

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the financial year 2021-2022
(Analysis of Revenue by Items)**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
	RECURRENT REVENUE		
11	TAXES		
111	Taxes on Income and Profits	29,900,000,000	32,563,579,078
113	Taxes on Property	71,000,000	33,364,770
114	Taxes on Goods and Services	75,591,000,000	70,808,143,776
115	Taxes on International Trade and Transactions	1,500,000,000	1,528,313,899
116	Other Taxes	3,053,000,000	2,787,555,906
	TOTAL - TAXES	110,115,000,000	107,720,957,429
12	SOCIAL CONTRIBUTIONS		
121	Social Security Contributions	9,100,000,000	9,449,522,892
122	Other Social Contributions	307,000,000	354,308,790
	TOTAL - SOCIAL CONTRIBUTIONS	9,407,000,000	9,803,831,682
13	GRANTS		
1311	Grants from Foreign Governments	18,900,000	-
1321	Grants from International Organisations	280,100,000	99,254,766
1331	Grants from Other General Government Units	-	784,999,875
	TOTAL - GRANTS	299,000,000	884,254,641
14	OTHER REVENUE		
141	Property Income	11,389,000,000	10,379,674,901
142	Sales of Goods and Services	2,060,000,000	1,808,926,355
143	Fines, Penalties and Forfeits	389,000,000	439,054,833
144	Transfers	112,000,000	158,804,926
	TOTAL - OTHER REVENUE	13,950,000,000	12,786,461,015
	TOTAL - RECURRENT REVENUE	133,771,000,000	131,195,504,767
13	CAPITAL REVENUE		
	GRANTS		
1312	Grants from Foreign Governments	3,261,000,000	1,729,775,550
1322	Grants from International Organisations	268,000,000	11,384,203
1332	Grants from Other General Government Units	400,000,000	255,000,000
	TOTAL - GRANTS	3,929,000,000	1,996,159,753
	TOTAL - CAPITAL REVENUE	3,929,000,000	1,996,159,753
	TOTAL - RECURRENT AND CAPITAL REVENUE	137,700,000,000	133,191,664,520

Analysis of Revenue in respect of Transactions in Assets and Liabilities

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursements of Loans	769,972,000	168,689,481
32150	Equity Sales	-	13,000,000,000
33130	Issue of Government Securities (Note 1)	116,002,000,000	127,913,007,204
33140	Financing from SIC Development Co. Ltd	827,000,000	207,276,371
332	Government Securities Held by Non-Residents	-	226,329,146
33240	Loans from Foreign Governments and International Organisations	4,151,000,000	1,175,161,097
	Total Revenue in respect of Transactions in Assets and Liabilities	121,749,972,000	142,690,463,299
	GRAND TOTAL REVENUE	259,449,972,000	275,882,127,819

Note 1:

Include issue of Treasury Bills, Treasury Certificates, Treasury Notes, 5-Year GOM Bonds and Long term Bonds, and other securities.

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**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the financial year 2021-2022
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
1-1	Office of the President	85,500,000	85,500,000	73,188,228
1-2	Office of the Vice-President	15,500,000	15,500,000	13,103,960
1-3	National Assembly	267,000,000	267,000,000	252,645,221
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	5,700,000	5,700,000	5,172,789
1-5	Office of the Electoral Commissioner	263,500,000	263,500,000	112,504,713
1-6	The Judiciary	665,000,000	665,000,000	625,708,790
1-7	Public Service Commission and Disciplined Forces Service Commission	133,500,000	133,500,000	132,713,912
1-8	Public Bodies Appeal Tribunal	15,300,000	15,300,000	14,939,385
1-9	Office of Ombudsman	15,300,000	15,300,000	13,996,221
1-10	National Audit Office	172,500,000	172,500,000	171,095,119
1-11	Employment Relations Tribunal	23,300,000	23,300,000	20,501,556
1-12	Local Government Service Commission	55,000,000	55,000,000	51,371,054
1-13	Independent Commission Against Corruption	225,000,000	225,000,000	209,090,237
1-14	National Human Rights Commission	27,400,000	27,400,000	24,266,605
1-15	Office of Ombudsperson for Children	25,000,000	25,000,000	16,931,700
1-16	Independent Police Complaints Commission	13,500,000	13,500,000	11,211,500
1-17	Financial Crime Commission	10,000,000	10,000,000	-
1-18	Office of Ombudsperson for Financial Services	21,000,000	21,000,000	6,406,078
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity			
2-1	Prime Minister's Office	1,225,000,000	1,252,200,000	909,521,651
2-2	External Communications	22,800,000	22,800,000	19,838,821
2-3	Civil Aviation	502,000,000	502,000,000	327,887,833
2-4	Government Printing	281,500,000	281,500,000	277,907,584
2-5	Police Service	10,400,000,000	10,400,000,000	10,150,342,024
2-6	Rodrigues, Outer Islands and Territorial Integrity	4,745,000,000	4,745,000,000	4,716,371,172
2-7	Reform Institutions and Rehabilitation	108,000,000	108,000,000	89,572,688
2-8	Continental Shelf and Maritime Zones Administration and Exploration	25,300,000	25,300,000	21,199,821
	<i>Carried forward</i>	19,348,600,000	19,375,800,000	18,267,488,662

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(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	19,348,600,000	19,375,800,000	18,267,488,662
2-9	Forensic Science Laboratory	255,000,000	255,000,000	160,096,504
2-10	Prison Service	864,000,000	864,000,000	848,301,095
	Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism			
3-1	Housing and Land Use Planning	2,197,000,000	2,433,150,000	2,067,671,803
3-2	Valuation Department	128,000,000	128,000,000	114,199,023
3-3	Tourism	308,600,000	308,600,000	260,577,022
4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	17,000,000,000	16,970,000,000	16,448,128,276
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management			
5-1	Local Government	4,318,000,000	4,318,000,000	4,032,983,379
5-2	National Disaster Risk Reduction	25,000,000	25,000,000	23,415,825
5-3	Mauritius Fire and Rescue Service	950,000,000	950,000,000	882,095,349
5-4	Mauritius Meteorological Services	116,000,000	116,000,000	98,394,965
	Ministry of Land Transport and Light Rail, and Foreign Affairs, Regional Integration and International Trade			
6-1	Land Transport and Light Rail	2,258,000,000	2,258,000,000	2,145,946,908
6-2	Foreign Affairs, Regional Integration and International Trade	1,181,000,000	1,239,060,000	1,230,875,553
6-3	Human Rights Division	22,500,000	22,500,000	21,170,638
	Ministry of Finance, Economic Planning and Development			
7-1	Finance, Economic Planning and Development	3,340,000,000	3,640,000,000	3,490,246,849
7-2	Central Procurement Board	61,600,000	61,600,000	58,542,680
7-3	Treasury	161,800,000	161,800,000	151,466,860
7-4	Statistics Mauritius	314,000,000	314,000,000	244,703,111
7-5	Corporate and Business Registration Department	141,500,000	141,500,000	132,451,164
7-6	Registrar-General's Department	109,000,000	109,000,000	98,663,058
8-1	Ministry of Energy and Public Utilities	3,310,000,000	3,040,000,000	1,330,566,829
	Ministry of Social Integration, Social Security and National Solidarity			
9-1	Social Integration	668,500,000	668,500,000	480,648,693
9-2	Social Security and National Solidarity	38,600,000,000	38,600,000,000	38,200,332,910
10-1	Ministry of Industrial Development, SMEs and Cooperatives	471,000,000	471,000,000	447,922,115
	<i>Carried forward</i>	96,149,100,000	96,470,510,000	91,236,889,271

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**Abstract Account of Revenue and Expenditure of the Consolidated Fund
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(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	96,149,100,000	96,470,510,000	91,236,889,271
	Ministry of Environment, Solid Waste Management and Climate Change			
11-1	Environment and Climate Change	441,500,000	441,500,000	412,240,067
11-2	Solid & Hazardous Waste and Beach Management	705,500,000	705,500,000	663,001,441
12-1	Ministry of Financial Services and Good Governance	256,000,000	259,550,000	232,895,380
	Attorney-General's Office, Ministry of Agro-Industry and Food Security			
13-1	Office of the Solicitor-General	317,000,000	317,789,191	292,047,809
13-2	Office of the Director of Public Prosecutions	157,000,000	157,000,000	145,849,578
13-3	Office of the Parliamentary Counsel	20,400,000	20,900,000	20,838,392
13-4	Ministry of Agro-Industry and Food Security	2,290,000,000	2,290,000,000	2,175,463,842
14-1	Ministry of Youth Empowerment, Sports and Recreation	640,000,000	640,000,000	548,175,458
	Ministry of National Infrastructure and Community Development			
15-1	National Infrastructure	4,100,000,000	4,100,000,000	2,740,393,701
15-2	National Development Unit	748,000,000	748,000,000	476,843,608
16-1	Ministry of Information Technology, Communication and Innovation	828,000,000	828,000,000	759,082,652
	Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection			
17-1	Labour, Human Resource Development and Training	880,000,000	880,000,000	759,681,991
17-2	Commerce and Consumer Protection	177,000,000	177,000,000	170,769,663
18-1	Ministry of Health and Wellness	13,100,000,000	16,416,000,000	14,721,609,780
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping			
19-1	Blue Economy, Marine Resources and Shipping	256,000,000	260,000,000	198,044,421
19-2	Fisheries	328,000,000	324,000,000	273,546,499
	Ministry of Gender Equality and Family Welfare			
20-1	Gender Equality and Family Welfare	450,000,000	450,000,000	406,880,326
20-2	Social Welfare and Community-Based Activities	362,500,000	362,500,000	347,411,393
21-1	Ministry of Arts and Cultural Heritage	525,000,000	525,000,000	410,189,415
22-1	Ministry of Public Service, Administrative and Institutional Reforms	335,000,000	335,000,000	302,992,088
	<i>Carried forward</i>	123,066,000,000	126,708,249,191	117,294,846,775

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**Abstract Account of Revenue and Expenditure of the Consolidated Fund
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(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	123,066,000,000	126,708,249,191	117,294,846,775
	Centralised Services of Government			
23-1	Centrally Managed Expenses of Government	2,182,000,000	3,149,090,000	2,673,227,602
24-1	Centrally Managed Initiatives of Government	19,652,000,000	25,112,000,000	24,158,690,827
25-1	Contingencies and Reserves	800,000,000	230,660,809	-
	Sub-Total (Appropriations)	145,700,000,000	155,200,000,000	144,126,765,204
	Expenditure Charged Statutorily or By Virtue of State Obligations			
	Government Debt Servicing (Note 1)	108,917,000,000	108,917,000,000	128,245,834,793
	Public Service Pensions	10,343,000,000	10,343,000,000	11,287,239,280
	Total Expenditure	264,960,000,000	274,460,000,000	283,659,839,277
TOTAL REVENUE LESS TOTAL EXPENDITURE				(7,777,711,458)

* Refers to the final amount approved after Supplementary Appropriation and Virement.

Note 1:

Include redemption of Treasury Bills, Treasury Certificates, Treasury Notes, 5-Year GOM Bonds and Long term Bonds, and other securities.



S.D. RAMDEEN
Accountant-General

27 December 2022