

## STATEMENT AA

**Statement of Financial Performance for the financial year 2021 - 2022**  
**(Classification of Expenses by Function)**

	Notes	Year Ended 30 June 2022 Rs	Year Ended 30 June 2021 Restated Rs
<b>Revenue</b>			
<b>Revenue from Non-Exchange Transactions</b>			
Taxation	23	106,166,408,585	88,124,297,234
Fines, Penalties and Forfeits		483,898,026	312,331,483
Grants and Aid	24	2,880,414,394	2,217,365,408
Other Transfers	25	648,723,246	58,380,930,099
Social Contributions		8,626,054,010	5,987,507,212
		<b>118,805,498,261</b>	<b>155,022,431,436</b>
<b>Revenue from Exchange Transactions</b>			
Licences	26	2,726,230,102	2,499,627,556
Finance Income		336,107,539	420,509,926
Dividends	27	9,097,229,844	1,195,124,888
Rent and Royalties		1,490,393,138	563,084,210
Sales of Goods and Services		1,763,287,464	1,516,133,536
Other Revenue	28	538,914,558	485,434,901
		<b>15,952,162,645</b>	<b>6,679,915,017</b>
<b>Total Revenue</b>		<b>134,757,660,906</b>	<b>161,702,346,453</b>
<b>Expenses</b>			
General Public Services		27,240,404,602	69,623,641,397
Public Order and Safety		11,732,357,457	10,736,897,861
Economic Affairs		18,790,125,700	7,572,465,302
Environmental Protection		1,163,162,524	1,076,038,331
Housing and Community Amenities		1,268,454,977	1,380,337,118
Health		12,365,540,783	12,340,964,913
Recreation, Culture and Religion		794,418,547	864,756,770
Education		15,949,049,973	14,673,149,355
Social Protection		53,123,446,900	50,356,814,177
Depreciation and Amortisation	12 & 13	4,971,693,391	4,871,367,494
Finance Costs	34	14,399,598,905	12,708,586,111
<b>Total Expenses</b>		<b>161,798,253,759</b>	<b>186,205,018,829</b>

**Other Gains/(Losses)**

## STATEMENT AA

**Statement of Financial Performance for the financial year 2021 - 2022  
(Classification of Expenses by Function)**

	Notes	Year Ended 30 June 2022 Rs	Year Ended 30 June 2021 Restated Rs
Gain on Sale of Investments		25,170,339,426	-
Gain/(Loss) on Disposal of Property, Plant and Equipment		45,142,056	(568,893)
Gain/(Loss) on Foreign Exchange Transactions		4,004,640,489	(5,696,297,270)
Fair Value Loss on Investments		(1,760,046,417)	(27,996,943,371)
Fair Value Gain on Other Assets		340,000	-
<b>Surplus/(Deficit) for the year</b>		<b><u>419,822,701</u></b>	<b><u>(58,196,481,910)</u></b>

29 December 2022



**S.D. RAMDEEN**  
Accountant-General