

Annex to STATEMENT D 1

Consolidated List of Carry-Over of Capital Expenditure as at 30 June 2022

Item No.	Details	Amount Carried-over June 2022 Rs
Vote 1-1: Office of the President		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31111	Dwellings	
31111401	Upgrading of Quarters & Barracks	1,198,163
31113	Other Structures	
31113801	Acquisition of Hydroponic Structure and Equipment	1,000,000
Total Vote 1-1: Office of the President		2,198,163
Vote 1-12: Local Government Service Commission		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31132	Intangible Assets	
31132801	Acquisition of Software (a) Electronic Document Management System	981,225
Total Vote 1-12: Local Government Service Commission		981,225
Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity		
Vote 2-5: Police Service		
Sub-Head 2-501: General		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31121	Transport Equipment	
31121801	Acquisition of Vehicles	53,037,759
Total Sub-head 2-501: General		53,037,759
Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism		
Vote 3-2: Valuation Department		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	969,695
Total Vote 3-2: Valuation Department		969,695
Vote 3-3: Tourism		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31113	Other Structures	
31113431	Zoning of Lagoons	1,538,594
Total Vote 3-3: Tourism		1,538,594

Annex to STATEMENT D 1

Consolidated List of Carry-Over of Capital Expenditure as at 30 June 2022

Item No.	Details	Amount Carried-over June 2022 Rs
Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management		
Vote 5-1: Local Government		
Sub-Head 5-102: Facilitation to Local Authorities		
Capital Expenditure		
26	Grants	
26322	Local Authorities	
26322030	Local Development Projects	
	(a) District Council Head Offices	
	(ii) Flacq	668,587
	(d) Multipurpose Complexes	
	(i) Idrice Goomany Centre, Plaine Verte (Upgrading)	1,000,000
	(iv) Abercrombie	1,919,246
	(v) One Stop Shop at Montagne Blanche	500,000
	(e) Market Fairs	
	(iii) Chemin Grenier	6,000,000
	(iv) Mahebourg	1,978,031
	(i) Construction and Upgrading of Amenities	128,421,080
	(j) Other Infrastructure and Amenities	107,209
	(k) Construction and Upgrading of Sports Infrastructure	
	(ii) Sport Amenities at Bassin, Quatre Bornes	2,000,000
	(l) Construction of Recreational Park at Farquar, Quatre Bornes	1,520,875
Total Sub-Head 5-102: Facilitation to Local Authorities		144,115,028
Ministry of Finance, Economic Planning and Development		
Vote 7-1: Finance, Economic Planning and Development		
Sub-Head 7-101: General		
Capital Expenditure		
26	Grants	
26323	Extra-Budgetary Units	
26323043	Mauritius Revenue Authority	55,347,872
Total Sub-Head 7-101: General		55,347,872
Ministry of Social Integration, Social Security and National Solidarity		
Vote 10-1: Ministry of Industrial Development, SMEs and Cooperatives		
Sub-Head 10-102: Industrial Development		
Capital Expenditure		
26	Grants	
26323	Extra-Budgetary Units	
26323011	Fashion and Design Institute	2,250,000
Total Sub-Head 10-102: Industrial Development		2,250,000

Annex to STATEMENT D 1

Consolidated List of Carry-Over of Capital Expenditure as at 30 June 2022

Item No.	Details	Amount Carried-over June 2022 Rs
Attorney-General's Office, Ministry of Agro-Industry and Food Security		
Vote 13-4: Ministry of Agro-Industry and Food Security		
Sub-Head 13-402: Competitiveness of the Sugar Cane Sector		
Capital Expenditure		
26	Grants	
26323	Extra-Budgetary Units	
26323028	Irrigation Authority (c) Replacement of Filter Plant	17,500,000
Total Sub-Head 13-402: Competitiveness of the Sugar Cane Sector		17,500,000
Ministry of National Infrastructure and Community Development		
Vote 15-1: National Infrastructure		
Sub-Head 15-103: Road Construction and Maintenance		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31113	Other Structures	
31113003	Construction and Upgrading of Roads (i) Reconstruction of Jumbo Phoenix Roundabout and A1 M1 Bridge (m) La Vigie-La Brasserie Link Road (q) Verdun Bypass	107,015,378 56,293,005 18,000,000
Total Sub-Head 15-103: Road Construction and Maintenance		181,308,383
Vote 16-1: Ministry of Information Technology, Communication and Innovation		
Sub-Head 16-101: General		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31132	Intangible Assets	
31132402	Upgrading of GOC	1,323,774
Total Sub-Head 16-101: General		1,323,774
Sub-Head 16-103: Central Information Systems Division		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment (b) Revamping of CISD payroll system	2,294,723
Total Sub-Head 16-103: Central Information Systems Division		2,294,723

Annex to STATEMENT D 1

Consolidated List of Carry-Over of Capital Expenditure as at 30 June 2022

Item No.	Details	Amount Carried-over June 2022 Rs
Ministry of Blue Economy, Marine Resources, Fisheries and Shipping		
Vote 19-2: Fisheries		
Sub-Head 19-201: Fisheries Development		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112410	Upgrading of Fisheries Posts	3,788,616
Total Sub-Head 19-201: Fisheries Development		3,788,616
Ministry of Gender Equality and Family Welfare		
Vote 20-1: Gender Equality and Family Welfare		
Sub-Head 20-102: Women's Empowerment and Gender Mainstreaming		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112418	Upgrading of Women Centres	681,560
Total Sub-Head 20-102: Women's Empowerment and Gender Mainstreaming		681,560
Sub-Head 20-103: Child Protection, Welfare and Development		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31111	Dwellings	
31111407	Upgrading of Shelters for Children	314,731
Total Sub-Head 20-103: Child Protection, Welfare and Development		314,731
TOTAL AMOUNT OF CARRY-OVER OF CAPITAL EXPENDITURE		467,650,123