

## STATEMENT DA

## Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2020-2021	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 1-3: NATIONAL ASSEMBLY</b>					
1	Youth Parliament to provide a platform for young people to discuss issues of national importance	Number of participants	75	-	The National Youth Parliament (NYP) has not been organised during FY 2020/2021 due to Covid-19 pandemic. However, as part of the programme, few participants from the Second edition of the NYP were nominated by the National Assembly to participate virtually in a Youth programme organised by the Assemblée Parlementaire de la Francophonie.
<b>Vote 1-6: THE JUDICIARY</b>					
1	Timely Delivery of Judgement	Percentage of outstanding cases at Supreme Court	60%	56.3%	Out of 17,590 cases, 9,910 cases were outstanding.
<b>Vote 1-7: PUBLIC SERVICE COMMISSION AND DISCIPLINED FORCES SERVICE COMMISSION</b>					
1	Automation of submission and processing of applications resulting in improved efficiency and service delivery	Average time taken to process recruitment (weeks)	20	19	The current e-Recruitment System will be either upgraded or replaced by a new system.
2	Timely processing of schemes of service	Average time taken for approval of schemes of service (weeks)	5	5	Harmonisation of Schemes of Service by the Ministry of Public Service, Administrative and Institutional Reforms is envisaged.
<b>Vote 1-8: PUBLIC BODIES APPEAL TRIBUNAL</b>					
1	Increase the number of appeals dealt with within six months	Percentage of cases dealt with	60%	41.7%	Hearings could not be held and cases could not be settled within six months mainly due to confinement period of three months. Out of 60 appeals, 25 were settled within six months.
<b>Vote 1-9: OFFICE OF OMBUDSMAN</b>					
1	Provide an efficient and effective complaint-handling service	Percentage of cases finalised within 12 months	70%	73%	Out of the 880 cases, 639 cases were finalised within 12 months.
<b>Vote 1-10: NATIONAL AUDIT OFFICE</b>					
1	Audit and certification of financial statements within 6 months of submission by Statutory Bodies and other bodies	Percentage of financial statements audited and certified within 6 months of submission	90%	60%	Completion of audit and certification of Financial Statements 2019-20 was delayed as many Statutory/ Other Bodies were either closed or not fully operational during the lockdown period from 10 March to 30 April 2021.
2	Issue of Performance Audit Reports on the extent Government bodies are carrying out their operations economically, efficiently and effectively	Number of Performance Audit Reports issued	5	3	Two reports are planned for issue before the end of October 2021.
<b>Vote 1-11: EMPLOYMENT RELATIONS TRIBUNAL</b>					
1	Disposal of disputes and applications within statutory time limit	Number of cases disposed of within statutory time limit	92	81	Target was not achieved because cases could not be heard during the period of Temporary Restrictions of Movement Order following Covid-19 pandemic.
<b>Vote 1-12: LOCAL GOVERNMENT SERVICE COMMISSION</b>					
1	Timely recruitment/ promotion in the Local Government Service	Average processing time of applications (weeks)	8	18.5	The increase in processing time of applications is due to the confinement period from 10 March to 30 April 2021 and 7 interviews being scheduled out of 75 posts advertised.
<b>Vote 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION</b>					
1	Strengthen framework on the declaration of assets in the public sector	Percentage of Declarations received and verified	100%	97.8%	Verification and monitoring process in progress.

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2	Conduct of Corruption Prevention Reviews	Number of CPR reports to be released	15	6	The Covid-19 pandemic has impacted the release of reports leading to delays and deferment.
<b>Vote 1-14: NATIONAL HUMAN RIGHTS COMMISSION</b>					
1	Increase in the percentage of resolved cases relating to alleged violation of human rights	Percentage of resolved cases	86%	77%	Out of 202 cases of alleged violation of human rights, 155 cases were resolved.
<b>Vote 1-15: OFFICE OF OMBUDSPERSON FOR CHILDREN</b>					
1	Investigation of cases of violation of the rights of children	Percentage of cases investigated and disposed of within 90 days	75%	75%	
<b>Vote 1-16: INDEPENDENT POLICE COMPLAINTS COMMISSION</b>					
1	Disposal of cases after investigation	Percentage of cases disposed	35%	42.2%	Out of 2,271 complaints received, 958 complaints were disposed after investigation.
<b>PRIME MINISTER'S OFFICE, MINISTRY OF DEFENCE, HOME AFFAIRS AND EXTERNAL COMMUNICATIONS AND MINISTRY FOR RODRIGUES, OUTER ISLANDS AND TERRITORIAL INTEGRITY</b>					
<b>Vote 2-1: PRIME MINISTER'S OFFICE</b>					
1	Addressing complaints from citizens through the CSU portal	Percentage of cases resolved	83%	90.7%	As at 30 June 2021, 189,724 tickets have been registered on the Citizen Support Portal.
2	Investigation of complaints received in relation with discrimination through the Equal Opportunities Commission	Percentage of investigations completed for complaints received	35%	38%	For period July 2020 to June 2021, 57 cases were investigated out of the 152 complaints lodged at the Commission. The remaining 95 cases are still under investigation.
3	Restoration of Civil Status Records/Documents (Birth, Marriage)	Number of registers restored (Cumulative)	8,000	6,809	Approximately 10,000 registers (Births and Marriages) were unbundled during the conversion process of the National Identity Card in 2012; as at June 2021, 6,809 registers have been restored.
<b>Vote 2-2: EXTERNAL COMMUNICATIONS</b>					
1	Modernise port infrastructure	Volume of cargo traffic (million tonnes)	7.0	7.8	
		Volume of Container Transshipment Traffic (In and Out) - TEUs	310,000	460,625	
2	Improve port productivity	Crane productivity (moves per hour)	25	21.2	Lower crane productivity owing to HR issues at the Port.
3	Transform Port-Louis into a smart port	The Maritime Single Window operational	Jun-21	-	Delay owing to procurement issues; first tender exercise was cancelled and amended tender document to be relaunched by end October 2021. Maritime Single Window expected to be operational by November 2022.
4	Enhance Cargo and Freeport development at the Airport	Volume of air cargo (tonnes)	12,000	11,126	Reduced air connectivity due to Covid-19 pandemic.
<b>Vote 2-4: GOVERNMENT PRINTING</b>					
1	Timely printing services	Percentage of publications delivered within 9-12 weeks	78%	76%	
<b>Vote 2-5: POLICE SERVICE</b>					
1	Ensure safer neighbourhoods by reducing Crime against Property	Percentage reduction in number of reported cases of Larceny with aggravating circumstances	5%	13.9%	Crime against property decreased from 2,510 for period July 2019 to June 2020 to 2,162 for period July 2020 to June 2021.

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2	Render our road safer through targeted crack-down operations against road traffic offences	Number of road traffic operations in relation to speeding, use of mobile phone and drunk driving	475	728	An average of 50 operations conducted monthly. In March 2021, 243 operations conducted as more teams were deployed, while in April 2021, zero operation was conducted due to Restrictions of Movement Order.
3	Increase detection rate in all reported cases of crimes	Detection rate in reported cases of crimes (%)	45%	81%	3,464 crime cases detected out of 4,262 reported cases.
4	Increase effectiveness in arrest and seizure in drug-related operations	Percentage of drug related operations resulting in arrest and seizure	78%	73%	Out of 5,240 drug related operations conducted by ADSU, 3,803 resulted in arrest and seizure.
<b>Vote 2-8: CONTINENTAL SHELF AND MARITIME ZONES ADMINISTRATION AND EXPLORATION</b>					
1	Delimitation of Maritime Boundary & Management of Continental Shelf	Exploration surveys conducted (number)	1	-	Application for Marine Scientific Research (MSR) from Korea Institute of Ocean Science and Technology has been postponed to October 2021 due to the Covid-19 pandemic while MSR from Monaco Explorations has been reported to 2022.
<b>Vote 2-9: FORENSIC SCIENCE LABORATORY</b>					
1	Implementation of Drug Driving Screening	Number of cases screened	100	33	The Road Traffic (Amendment) Act has not yet been proclaimed by the Ministry of Land Transport and Light Rail. However, FSL is screening both Antemortem and Drug Driving cases (Driving under the Influence of Intoxicating Substances).
<b>Vote 2-10: PRISON SERVICE</b>					
1	Fight against recidivism through comprehensive rehabilitation programmes	Percentage of detainees imprisoned more than once	69.5%	72%	There has been an increase in admission from detainees imprisoned more than once (mostly for cases of larceny) during FY 2020/21.
2	Increase in capacity for detainees to follow Educational & Vocational Training	Number of detainees following MQA Approved educational and vocational training	330	265	Educational and Vocational Training of detainees was affected by measures taken in Prison in respect of Covid-19 pandemic.
3	Enhance Capacity Building for Prison Officers	Number of Officers following In-Service Courses in various fields	750	765	
4	Provide psychological support to Prison Officers	Number of Officers having access to psychological support	50	51	
<b>Vote 3-1: MINISTRY OF ENERGY AND PUBLIC UTILITIES</b>					
1	Generation of electricity from renewable energy sources	Electricity generated from renewable energy sources (GWh)	696	638	Below target mainly due to reduction in bagasse and cane trash energy exported in 2020 and delays in the deployment of roof top PV installations under the various schemes.
2	Treatment of water for potable use	Volume of water treated (Mm3/year)	324	302	Lower than target owing to Bagatelle Water Treatment Plant not operating at full capacity, and delays in delivery of Containerised Pressure Filters.
3	Upgrading of Water Supply Infrastructure	Additional length of water pipes replaced (km)	100	22	Target not achieved due to non-performing contractor and Covid-19 pandemic.
		Percentage of Non-Revenue Water	50%	60%	A Non-Revenue water (NRW) Cell has been set up to monitor the NRW level and take remedial actions, namely installation of defective water production meters and procurement of leak detection equipment.

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4	Connection of premises to the sewerage network	Number of premises connected to the sewerage network (Cumulative)	93,700	93,148	Target not achieved owing to Covid-19 pandemic.
5	Provision of Personal Radiation Monitoring Service	Number of Radiation workers being monitored	1,200	1,193	As at 30 June 2021, the total number of workers requiring monitoring of their occupational exposure to ionising radiation was 1,193.
<b>Vote 4-1: MINISTRY OF EDUCATION, TERTIARY EDUCATION, SCIENCE AND TECHNOLOGY</b>					
1	Improve quality standards for the Early Childhood Care and Education (ECCE) sector	Percentage of preschools adhering to new ECCE norms and standards	65%	65%	As at end of June 2021, there were 390 pre-schools adhering to ECCEA norms and standards. The quality standards are based on i) teacher's qualification; ii) curriculum and teaching & learning process; and iii) classroom settings including outdoor environment.
2	Improve overall performance in the Primary School Education assessment	Pass rate at Primary School Achievement Certificate	77.5%	78%	Pass rate after re-assessment
3	Improve student performance in Secondary Education exams	School Certificate pass rate	73%	85.7%	The school calendar was reviewed to make up for learning loss and the international secondary education exams were rescheduled to March/ April/ June 2021.
4		Higher School Certificate pass rate	77%	89.9%	
5	Boost up STEM (Science, Technology, Engineering, Mathematics) in Secondary Education	Percentage of students taking at least 2 STEM subjects for HSC (Cumulative)	41%	41%	Incentives in terms of scholarships and setting up of science clubs in schools (by the Rajiv Gandhi Science Centre) are being provided to encourage students to further engage in STEM subjects.
6	Barrier free access to Secondary Education for students with Special Needs	Number of secondary schools provided with ramps and handrails (Cumulative)	50	53	Out of 63 secondary schools, works in 53 schools have been completed; works in remaining schools are planned over next two FYs.
7	Increase level of performance in Physical Education at the Primary & Secondary level	Percentage of students attaining proficiency in Physical Education	65%	95%	Figure refers to percentage of students having attained at least an intermediate level in Physical Education at the National Certificate of Education. It did not include performance at Primary level.
8	Increase employability of Technical Education graduates	Percentage of students in employment, part-time jobs, pre-employment internship, or having started a business, 6 months after having finished training	72%	-	The first cohort of Polytechnics Mauritius Ltd students, comprising 247 students, is graduating in November 2021; delay owing to Covid-19 pandemic.
9	Foster research in public universities	Number of Research articles/ internationally-refereed/ peer reviewed publications	375	376	Number of research articles by institutions: UoM - 300 UdM - 33 UTM - 21 MIE - 17 MGI - 5

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<b>MINISTRY OF LOCAL GOVERNMENT AND DISASTER RISK MANAGEMENT</b>					
<b>Vote 5-1: LOCAL GOVERNMENT</b>					
1	Improve efficiency in local service delivery through an innovative IT platform	Innovative Council project implemented in all local authorities	Mar-21	-	35% completed as at end of June 2021. Control room set up in several Local Authorities and software acquired as well as GIS equipment for scavenging lorries. Project to go live in all Local Authorities by March 2022.
2	Upgrading of secondary roads	Number of upgrading works completed	110	125	Rs 164.7 M disbursed for resurfacing and patching works.
3	Construction of Market Fairs	Number of new markets completed	1	-	As at June 2021, 85% works completed for Bel Air Market. Civil works completed in September 2021, awaiting CEB connection.
<b>Vote 5-2: NATIONAL DISASTER RISK REDUCTION</b>					
1	Implementation of a National Multi-Hazard Emergency Alert System	Common Alerting Protocol System operational	Feb-21	-	Common Alerting Protocol System would be operational as from December 2021.
<b>Vote 5-3: MAURITIUS FIRE AND RESCUE SERVICE</b>					
1	Enforcement of statutory fire safety requirements in relevant premises	Percentage of premises inspected	95%	37%	Target could not be achieved due to lack of resources and Covid-19 lockdown. Additional station officers are being recruited to support the enforcement unit and increase frequency of site visits.
2	Improve response time to attend to emergencies	Average time taken for attending to emergencies (minutes)	10	11	20 additional fire fighting vehicles would be acquired and new Stations are being constructed at Goodlands and Montagne Blanche, that would contribute towards decreasing the average time taken to attend emergencies.
<b>Vote 5-4: MAURITIUS METEOROLOGICAL SERVICES</b>					
1	Provision of accurate weather forecast service	Accuracy of weather and climate information for the citizens and other user communities	85%	76%	Additional automatic weather stations to be acquired and installed to increase accuracy of weather forecast.
2	Improving climate forecast	Provision of a 30 days climate forecast	Oct-20	-	Currently, quantum of rainfall is being forecasted on a monthly basis while temperature is forecasted on a 3 month basis. Additional equipment and logistics would be procured to enable temperature forecasting on a monthly basis by the next financial year.
<b>Vote 6-1: MINISTRY OF LAND TRANSPORT AND LIGHT RAIL</b>					
1	Modernise the Public Transport System	Introduction of cashless Bus Ticketing System	May-21	-	Implementation methodology yet to be finalised; Technical Committee set up under the Road Transport Commissioner to make recommendations on way forward.
		Access to online NLTA services facilitated through digital application	Mar-21	-	Discussion underway with stakeholders; draft proposal awaited from supplier.
2	Implement Road Safety measures	Length of roads made safe through installation of road safety devices (Km)	110	285	
		Fatality rate of road traffic accidents (per 100,000 population)	11	10.9	Number of road fatalities was 133 from July 2020 to June 2021.

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<b>Vote 7-1: MINISTRY OF FINANCE, ECONOMIC PLANNING AND DEVELOPMENT</b>					
1	Improving coordination of fiscal and monetary policies	Budget deficit as a percentage of GDP	≤3.5 %	5.6%	Provisional Actual figures. The higher deficit is due to lower than expected revenue (mainly tax revenue) and higher expenditure particularly for the Wage Assistance Scheme and the Self-Employed Assistance Scheme.
2	Improving accountability	Percentage of Ministries submitting Annual Report on Performance	60%	44%	14 out of 32 Ministries have submitted their Annual Report as at end of June 2021. Follow-up is being done to ensure that the remaining Ministries submit their Annual Report.
3	Improving debt recovery by MRA	Debt collected as a percentage of total collectible debt at the start of the year	10%	19.6%	
4	Improving efficiency in procurement and contract management in Public Bodies	Number of public bodies audited	12	8	8 public bodies audited during the financial year: i) National Development Unit ii) Solid Waste Management iii) Irrigation Authority iv) Fire Services v) Police Dept. vi) Mauritius Housing Company Ltd vii) Moka District Council viii) Ministry of Agro-Industry and Food Security
5	Modernising accounting and reporting framework	Preparation of Financial Statements in line with accrual IPSAS in a phased manner	Budgetary Central Government (BCG)	Partial BCG	The Financial Statements for FY 2019/20 have included various assets and liabilities on IPSAS basis. The preparation of Financial Statements for FY 2020/21, which is in progress, will include most of the remaining items.
		Percentage of non-financial assets recorded in the Government Asset Register	100%	74%	The methodology adopted is value of Non-Financial Assets recorded in the Government Asset Register compared to the value of Non-Financial Assets recognised in the financial statements of 2019/20. Slow progress on recording of assets is owing to the low response rate of Ministries/Departments.
6	Promoting Mauritius as an investment destination and facilitation of projects to attract higher levels of foreign direct investment	FDI inflows (Rs bn)	10	10.4	Data refers to FDI figures for July 2020 to March 2021; data for second quarter of 2021 not yet published.
		Percentage of FDI in manufacturing sector	10%	0.7%	
7	Improving the ease of doing business	World Bank Doing Business ranking	12 <sup>th</sup>	13 <sup>th</sup>	As per Doing Business 2020, Mauritius is ranked 13 <sup>th</sup> . The next DB report is planned for publication in December 2021.
8	Provision of support under the Film Rebate Scheme at Economic Development Board	Number of film projects qualifying under scheme	20	8	8 film productions completed during the period July 2020-June 2021. Qualifying Production Expenditure spent by the said 8 film productions in Mauritius amounted to some Rs 812 Million.

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<b>Vote 8-1: MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE</b>					
1	Creating opportunities for export of goods and services and promotion of investment	Number of trade links established for Mauritian enterprises leading to export opportunities	250	367	Number of trade links established at: ME Paris: 235, MHC Pretoria: 30, MHC London: 27, ME Riyadh: 20, MHC New Delhi: 17, Consulate Mumbai: 16, ME Brussels: 6, ME Berlin: 5, ME Moscow: 5, MHC Maputo: 3, MHC Canberra: 2, ME Addis Ababa: 1
2	Securing economic opportunities through the implementation of various diplomatic strategies	Number of activities agreed during Joint Commissions	15	-	Joint Commissions with following African countries could not be held due to outbreak of Covid-19 pandemic: i) Seychelles 13th Session ii) Madagascar 2nd Session iii) Mozambique Mid Term Review iv) Kenya Mid Term Review
3	Preparation of regional projects for funding	Number of regional projects submitted to Regional Economic Communities	5	6	Regional projects submitted to SADC, COMESA & IORA: i) Mauritius National Vulnerability Assessment Committee: SADC funding ii) Development of Guidelines and Standards for Renewable Energy in Mauritius: SADC funding iii) IORA Workshop on nature-based tourism: IORA Special Fund (Workshop postponed) iv) High Level Capacity Building programme on gender mainstreaming: IORA Special Funds (programme on hold) v) Disaster Resilient Infrastructure: IORA Sub Regional Workshop for Small Island Developing States - under consideration by IORA Secretariat vi) Technical Assistance to further enhance the development of the leather value chain: under consideration by COMESA.
4	Expanding trade agreements and market access	Finalisation of negotiations and implementation of the AfCFTA	Jun-21	-	AfCFTA came into force on 1 January 2021 with trade under the agreement starting from that date. Negotiations ongoing on rules of origin on products of export interest to Mauritius and on market access for goods and services; these are expected to be concluded by December 2021. Negotiations on Phase II issues namely Investment, Competition Policy, Intellectual Property and e-Commerce expected to be concluded by 2022.
		Signature of the CECPA with India	Oct-20	Feb-21	Agreement signed on 22 February 2021 and entered into force on 01 April 2021. Sensitisation workshops being conducted in collaboration with Indian Chambers, EDB and MCCI.
		Finalisation of negotiations and implementation of the Tripartite SADC/ COMESA/ EAC	Mar-21	-	Negotiations on Rules of Origin and Market Access are ongoing; there are challenges to reach consensus in negotiations due to divergent interests of member states. Tripartite meetings held virtually from 21 to 22 June 2021.

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<b>Vote 9-1: MINISTRY OF HOUSING AND LAND USE PLANNING</b>					
1	Construction of housing units	Number of units completed under the ongoing programme	2,168	772	Delays due to Covid-19 pandemic, implementation of off-site works and contractual dispute.
2		Number of units completed under the New Housing Programme	1,000	-	Delays due to Covid-19 pandemic and identification of land suitable for housing projects. Delay in appointment of Project Management Consultant.
3	Rehabilitation of NHDC Housing Estates	Number of NHDC Housing Estates rehabilitated	6	1	Delays due to acquisition of land for new Wastewater Disposal Systems.
4	Setting up of a National Planning Commission	New Planning and Development Bill introduced into National Assembly	Dec-20	-	Amended draft bill being examined prior submission to AGO for vetting. Introduction to National Assembly and Proclamation in 2022.
5	Setting up of a Smart Mapping GIS Platform for Land Use Planning	GIS enabled mapping operational	Dec-20	-	Bidding Exercise completed; GIS enabled mapping expected to be completed by December 2021.
6	Preparation of New National Development Strategy for optimum land use planning	New National Development Strategy approved	Mar-21	-	Draft National Land Development Strategy (NLDS) submitted in May 2021, is being revised by consultants following feedbacks received during public consultations in June 2021. New National Development Strategy to be approved by December 2021.
<b>MINISTRY OF SOCIAL INTEGRATION, SOCIAL SECURITY AND NATIONAL SOLIDARITY</b>					
<b>Vote 10-1: SOCIAL INTEGRATION</b>					
1	Empowerment of SRM Beneficiaries	Number of eligible families successfully moved out of SRM	500	401	For FY 2020/21, only 401 families benefitting from NEF empowerment programmes have been able to exit the SRM system.
2	Support to NGOs by the National Social Inclusion Foundation (NSIF)	Number of projects supported and monitored	350	267	Support to NGOs is demand driven. For FY 2020/21, NSIF provided support to 267 projects based on number of project proposals received from NGOs for CSR funding.
<b>Vote 10-2: SOCIAL SECURITY AND NATIONAL SOLIDARITY</b>					
1	Rationalising social aid	Number of cases supported by social aid	11,000	10,366	
2	Eliminate overpayment of basic pensions	Percentage of overpayment in pensions being recouped	25%	24.4%	Amount recouped as at June 2021 amounted to Rs 33.8 M.
3	Support to persons with disabilities	Number of people with disabilities trained and employed	50	33	33 persons with disabilities were trained and 7 were employed.
<b>Vote 11-1: MINISTRY OF INDUSTRIAL DEVELOPMENT, SMEs AND COOPERATIVES</b>					
1	Boosting local production and exports	Number of SMEs successfully entering the export market	15	-	No data available for FY 2020/21. For year 2020, 355 SMEs were identified as export enterprises, compared to 357 SMEs in 2019.
		Number of SMEs certified under Made in Moris label	40	20	SMEs find it difficult to adhere to the criteria set by Made in Moris.
		Number of SMEs assisted for certification (Cumulative)	50	97	Data includes certification for Barcode, Registration of trade mark, Testing and Food laboratory and certification & international standard.
2	Adoption of modern technology	Number of enterprises benefiting from leasing facilities (Cumulative)	50	53	An amount of Rs 161.2 M has been approved.



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3	Accreditation of conformity assessment bodies	Number of laboratories, Certification Bodies and Inspection Bodies accredited to international standards	4	3	Three new accreditations granted to: • Drymix Ltd (UBP Group) in October 2020 • Consolidated Fabrics Ltd Laboratory (CIEL Group) in May 2021 • CDL Knits Ltd (CIEL Group) in May 2021 Application from Government Analyst Division (Ministry of Health and Wellness) is in process; same has been delayed.
4	Promoting the culture of cooperative entrepreneurship	Number of persons trained by the National Cooperative College for MQA approved courses	375	576	546 persons have been trained in 11 Non Award Courses and 30 persons trained in 1 Award Course.
<b>Vote 12-1: MINISTRY OF ENVIRONMENT, SOLID WASTE MANAGEMENT AND CLIMATE CHANGE</b>					
1	Embellish the physical environment at degraded public sites	Number of public sites rehabilitated/embellished	75	182	Data refers to number of sites upgraded and/ or embellished.
2	Encourage production of biodegradable plastics and eco-friendly substitutes	Number of firms engaged in plastics substitutes	6	25	10 Companies have been registered for manufacture of biodegradable plastic bags and 15 Companies have been registered for Manufacture of biodegradable/ compostable plastic products.
3	Shift to greener production practices	Amount of biodegradable pellets imported/ produced locally (tons)	150	66	The Regulations provide for zero-petroleum based raw materials, while the biodegradable pellets currently imported contain biodegradable petroleum-based raw materials; a moratorium period has been provided for the Regulations to take effect as from 1 September 2022.
4	Establish an Air Quality Index for Mauritius	Number of stations for data collection on air composition in operation	4	3	There are currently three stations. 3 additional fixed stations and 4 Internet of Things devices are being acquired to be placed at different locations. Contract awarded in October 2021 and installation and commissioning of the Air Quality Index System will take 18 weeks.
5	Promote waste recycling	Percentage of wastes diverted from landfill	7%	3%	The national lockdown and closing of borders have limited recycling/ exportation of wastes.
		Number of Civic Amenity Centres operational	2	1	A Civic Amenity Centre (CAC) is operational at La Chaumiere, Bambous since November 2020. A second CAC has been constructed at La Laura Transfer Station and will be operational as soon as road upgrading works are completed.
<b>Vote 13-1: MINISTRY OF FINANCIAL SERVICES AND GOOD GOVERNANCE</b>					
1	Ensuring compliance with FATF standards	Number of FATF recommendations (out of 40) for which Mauritius obtained a positive re-rating	40	36	At the 42nd ESAAMLG Task Force of Senior Officials Meeting held on 31 August 2021, Mauritius was upgraded on Recommendations 8, 24 and 33. Consequently, Mauritius is compliant or largely compliant with 39 out of the 40 FATF Recommendations. As regard the last one (Recommendation 15), application for re-rating submitted to ESAAMLG Secretariat on 1 October 2021.

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2	Implementation of recommendations of the Blueprint for the Mauritius IFC	Number of new training and certification programmes on wealth management and asset management offered	3	3	
3	Development of FinTech framework	Establishment of a regulatory framework for FinTech	Mar-21	-	As part of the FinTech Framework, the FSC issued the following: i) Financial Services (Peer to Peer Lending) Rules 2020 on 31 August 2020 ii) Financial Services (Robotic and Artificial Intelligence Enabled Advisory Services) Rules 2021 on 18 June 2021. iii) Financial Services (Crowdfunding) Rules 2021 in September 2021. iv) Guidance Notes to Security Token Trading Systems. v) Consultation Paper to propose a comprehensive regulatory framework for the FinTech Service Provider Licence in February 2021. Finalisation of AML/CFT Vulnerability assessment under the FIAMLA is subject to completion of the National Risk Assessment on Digital Assets.
4	Ensuring a fast track system for high net worth investors	Single window system operational	Dec-20	-	Due to the Covid-19 pandemic and the lockdowns that took place in 2020 and 2021, this project was deferred. Draft MoU between FSC, EDB and CBRD is being finalised. Necessary procurement exercise has started. Revised target implementation date moved to end of October 2021.
<b>Vote 14-1: MINISTRY OF TOURISM</b>					
1	Market Mauritius as a safe COVID-free destination	Number of operators obtaining the Certificate for "Mauritius Protocols for the New Normal"	6,300	1,632	With the setting up of the Safe Travel web application, more than 1,600 operators applied for the stamp, which was, in July 2020, a mandatory criteria for all operators wishing to relaunch activities with local citizens. However, the majority of operators licenced by the Tourism Authority have not downloaded the Safe Travel Application, for the following reasons: i) Private pleasure craft licenses were exempted since they are not involved in commercial activities. ii) Most of the operators holding Tourism Enterprise Licenses (TEL) did not restart business due to absence of tourists iii) The set of protocols is dynamic and is constantly being reviewed to adapt to the evolution of the pandemic. iv) The new protocols are being communicated to operators regularly via other platforms
		Number of online campaigns	45	55	
2	Facilitate orderly and sustainable conduct of nautical activities	Number of skippers trained	325	212	Additional training cancelled due to Covid-19 lockdown.

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3	Revamp highly frequented proclaimed public beaches as per Beach Management Plan	Number of proclaimed public beaches upgraded	2	-	Delay in finalising design and bidding documents.
4	Provision of high quality courses and training in line with industry needs	Number of students who successfully completed courses at Ecole Hôtelière Sir Gaëtan Duval (EHS GD)	900	959	Results received in July 2021.
<b>ATTORNEY-GENERAL'S OFFICE, MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY</b>					
<b>Vote 15-1: ATTORNEY-GENERAL'S OFFICE</b>					
1	Timely delivery of legal advisory services	Average time for tendering legal advice (days)	10	10	Advice provided within an average of 10 days upon receipt of request.
2	All policies requiring legislative actions effectively translated into appropriate legislations	Average time for policies to be translated into appropriate legislations (weeks)	6	6	Target of 6 weeks attained as per policy. However, time taken in drafting of a Bill also depends on its complexity. Moreover, on average, Regulations are drafted within 2 weeks.
3	Timely advice on criminal investigations and decisions to prosecute cases	Percentage of cases that are processed within 8 weeks	≥ 90 %	90%	Requests for advice have been submitted within 8 weeks in 90% of cases and cases have been lodged before the respective Court depending on advice provided.
<b>Vote 15-4: MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY</b>					
1	Increase local agricultural production for greater self-sufficiency	Local production of food crops (tons)	115,000	109,339	
		State land area allocated for crop production, bio-farming activities, livestock and honey production (ha)	900	1,235	
2	Implementation of an aggressive marketing strategy geared towards increasing exports of value-added sugar	Value added sugar exported (tons)	360,000	360,235	217,962 tons of White Refined Sugar and 142,273 tons of Special Sugar have been exported.
3	Bring back abandoned cane lands under cultivation	Minimum additional area of abandoned lands cultivated (ha)	315	417	Contracts have been signed for a total extent of 570 ha (863 planters). Land preparation has been completed on 436 ha out of which 417 ha have already been planted to cane.
4	Boost up the tea sector through the allocation of state land	State Land area allocated for tea plantation (cumulative ha)	300	224	30 ha not yet planted and 13 ha not yet yielding.
5	Increase local honey production	Volume of honey produced (tons)	27	27	
6	Control of invasive alien species	Land under conservation management (cumulative ha)	725	712.4	
<b>Vote 16-1: MINISTRY OF COMMERCE AND CONSUMER PROTECTION</b>					
1	Ensure more effective consumer protection	Introduction of New Consumer Protection bill in National Assembly	Jun-21	-	Bill is at drafting stage
		Number of trade premises inspected	10,500	17,886	
2	Promote competitive business practices	Number of competition investigations completed	50	49	

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## Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2020-2021	Key Performance Indicator	Target	Achievement	Remarks
3	Development of bunker trade	Sales Volume of bunker fuels (metric tons)	700,000	614,113	Below target owing to reduction in operating hours following the Wakashio oil spill and a fall in number of vessels calling at Port Louis due to the pandemic situation.
<b>Vote 17-1: MINISTRY OF YOUTH EMPOWERMENT, SPORTS AND RECREATION</b>					
1	Promote Elite Sports	Number of promising athletes identified	30	75	Data refers to number of athletes supported through the Trust Fund for Excellence in Sports.
2	Encourage Mauritians to practise a sport for a healthy lifestyle	Percentage of population physically active	25%	14%	Low achievement owing to Covid-19 pandemic.
3	Promote Mauritius as a Sports Hub	Number of international sports events held in Mauritius	3	-	No international sports event held owing to Covid-19 pandemic.
		Number of events/ concerts held at Cote D'Or complex	3	3	Out of 39 events held at Cote D'Or Complex during FY 2020/2021, the following 3 major events relating to sports were held: (i) 1 November 2020 - Shotokan Competition 2020 (ii) 6 December 2020 - Annual Karate Demonstration and Award Ceremony (iii) 19 December 2020 - National Brazilian Jiu - Jitsu Championship
4	Youth Empowerment Activities	Number of youths participating in National Youth Civic Service, Smart Youth and Volunteer Mauritius Programmes	65,000	48,293	Low participation due to Covid-19 pandemic.
<b>MINISTRY OF NATIONAL INFRASTRUCTURE AND COMMUNITY DEVELOPMENT</b>					
<b>Vote 18-1: NATIONAL INFRASTRUCTURE</b>					
1	Implement the Road Decongestion Programme	Jumbo Phoenix roundabouts reconstructed	94%	94%	
		A1-M1 bridge constructed	70%	72%	
		A1-A3 Link Road constructed	100%	100%	
		Ebene Flyover upgraded	50%	-	Delay owing to change in the overall concept of the project to provide for a holistic solution to the congestion problem in Ebene. Bidding documents launched in June 2021 with closing date set for 8 September 2021. Works expected to start by November 2021 and be completed by November 2023.
		Hillcrest Flyover constructed	100%	100%	
<b>Vote 18-2: NATIONAL DEVELOPMENT UNIT</b>					
1	Construction of appropriate drains in a holistic and coordinated manner	Finalisation of Land Drainage Master Plan	Apr-21	-	The Land Drainage Master Plan is expected to be received from Suez Consulting by end October 2021; same would be finalised after review from the Land Drainage Authority.
		Number of drain projects completed in high risk flood prone areas	5	14	Total contract value of Rs 304.6 M

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## Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2020-2021	Key Performance Indicator	Target	Achievement	Remarks
2	Improve access in towns and villages	Number of road projects completed	50	121	Total contract value of Rs 324.4 M
3	Improve access to leisure and essential community amenities	Number of amenities projects completed	20	17	Total contract value of Rs 32.4 M
<b>Vote 19-1: MINISTRY OF INFORMATION TECHNOLOGY, COMMUNICATION AND INNOVATION</b>					
1	Increase broadband penetration	Broadband internet subscriptions (Million)	1.5	1.62	Data refers to Broadband Internet Subscriptions equal to or greater than 256 Kbps. Broadband Internet Subscriptions $\geq$ 1mbps amount to 1.34 M.
2	Data sharing in the public sector	Number of additional e-services integrated through the InfoHighway	150	58	InfoHighway was running through a transition period during the second half of 2020. The priority was to ensure proper operation of the system rather than attend to requests for new subscriptions.
3	Operationalisation of Open Data Portal	Number of additional datasets released as open data	75	75	Total datasets as at June 2021 was 309. Some previous datasets had to be re-wrapped.
4	Promotion of innovation through schemes	Number of approved innovative projects	30	59	High number of approved projects due to Special Calls for Proposals launched as a result of the Covid-19 pandemic and Wakashio Oil Spill.
<b>Vote 20-1: MINISTRY OF LABOUR, HUMAN RESOURCE DEVELOPMENT AND TRAINING</b>					
1	Facilitate placement opportunities for registered jobseekers	Number of persons placed by the Ministry of Labour	5,000	4,264	Target could not be attained due to closure of office during the national lockdown and employers facing economic difficulties were unable to recruit jobseekers.
2	Enforcement of labour legislation to address relevant grievances	Percentage of registered complaints settled	55%	52.5%	
3	Compliance with the National Minimum Wage Regulation	Percentage of firms implementing the national minimum wage where inspections were carried out	85%	100%	
4	Increase access to Technical Vocational Education and Training	Enrolment in MITD courses	1,900	1,735	Due to Covid-19 pandemic, the training calendar 2020 was prolonged to allow trainees to complete their courses and assessment.
<b>Vote 21-1: MINISTRY OF HEALTH AND WELLNESS</b>					
1	Implementation of the e-health system in public health institutions	Percentage of regional hospitals and medi-clinics computerised	20%	10%	COVID Laboratory Information Management System (LIMS) and the National Blood Transfusion System (NBTS) were upgraded.
2	Improving specialized services to address chronic conditions related to NCDs	Mortality rate due to NCDs per 100,000 population	< 575	532	
3	Opening of National Cancer Centre	Percentage of works completed	100%	74%	Delay owing to Covid-19 lockdown
	Strengthening of primary health care services to provide more people-centered services	Number of new Medi-clinics/ AHCs/ CHCs constructed	4	-	Delay owing to Covid-19 lockdown
4	Improving neonatal services	Infant Mortality Rate per 1,000 live births	13	14.5	There were 180 infant deaths out of a total 12,437 live births in FY 2020/21. The higher IMR is due to a high proportion of births in districts with pockets of poverty. This is an issue of social determinants of health.

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## Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2020-2021	Key Performance Indicator	Target	Achievement	Remarks
5	Increase number of tests conducted within the community for public health emergency, including COVID-19	Percentage of laboratory results available within 24 hours	80%	84%	
<b>Vote 22: MINISTRY OF BLUE ECONOMY, MARINE RESOURCES, FISHERIES AND SHIPPING</b>					
1	Increase in fish production for local consumption and exports	Tons of fish produced	34,000	23,485	Provisional figure: 21,397 tons from the Pelagic Fishery, 1,447 tons from the Offshore Demersal Fishery and 641 tons from coastal fishery.
2	Promote off-lagoon fishing	Number of canottes acquired by registered fishermen	20	15	As at June 2021, there were 15 beneficiaries; figure increased to 21 beneficiaries in September 2021 for a total grant of Rs 3.9 M under the canotte scheme.
		Number of semi-industrial fishing boats acquired by fishermen cooperatives	3	-	One application for a grant of Rs 4 M was approved in September 2021.
3	Coral farming for rehabilitation of degraded coral reefs	Number of sites rehabilitated	2	3	The three rehabilitated sites are Blue Bay Marine Park, Balaclava Marine Park and Trou aux Biches.
4	Training of potential fishermen	Number of persons trained	150	-	No training for fishers was provided following the MV Wakashio oil spill. Moreover, the Fisheries Training and Extension Centre trained 131 fishmongers in September 2020.
5	Ensure compliance of merchant vessels with national and international maritime standards	Number of audit inspections on vessels registered under Mauritian Flag	25	70	Figure refers to the number of surveys and inspections carried out on board vessels registered under the Merchant Shipping Act.
<b>Vote 23-1: MINISTRY OF GENDER EQUALITY AND FAMILY WELFARE</b>					
1	Implementation of the new National Gender Policy	Percentage of actions implemented	5%	-	Cabinet agreed to the adoption of the National Gender Policy (2021-2030) on 1 October 2021.
2	Implementation of Back to Home Programme	Number of children re-integrated into their biological families or next to kin	100	267	
3	Implementation of Foster Care Programme	Number of children placed into Foster Families	25	20	As at end of June 2021, there were some 87 children under Foster Care, of which 20 were placed in FY 2020/21.
4	Strengthen Perpetrators' Rehabilitation Programme	Legislation amended to institutionalise the Perpetrators' Rehabilitation Programme	Jun-21	-	A refresher course for prospective facilitators of the programme was conducted in December 2020. Consultations with stakeholders ongoing. The EU is providing Peer to Peer Assistance on amendments to be brought to the Protection from Domestic Violence Act. Amendment to legislation is expected by November 2021.
<b>Vote 24-1: MINISTRY OF ARTS AND CULTURAL HERITAGE</b>					
1	Provision of support to local artists for the development of the creative industries	Number of artists (individuals/groups) supported under different schemes	1,500	1,220	Data includes beneficiaries of various support schemes, namely National Arts Fund, National Drama Festival, Regional Drama Workshop, Centre de Formation Artistique, performances by Artists and broadcast on MBC during lockdown period.

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## Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2020-2021	Key Performance Indicator	Target	Achievement	Remarks
2	Upgrading of national museums	Number of museum upgraded	1	-	National History Museum, Mahebourg could not be upgraded as an indepth infrastructural survey of the building had to be carried out; Tender for consultancy services for the infrastructural survey to be launched.
3	Rehabilitation of national heritage sites	Number of sites rehabilitated	5	5	Sites rehabilitated ( <i>Projects completed</i> ) : i) La Tour Koenig ii) Lavoir iii) Abreuvoir iv) Battery Pointe du Diable v) Phase I Ruin World War I
<b>Vote 25-1: MINISTRY OF PUBLIC SERVICE, ADMINISTRATIVE AND INSTITUTIONAL REFORMS</b>					
1	Improve Safety and Health standards and compliance	Number of safety audits conducted	8,000	8,129	
2	Implement the Capacity Building and Capability Development Programme, customized training courses, and e-learning	Number of Public Officers trained	8,000	12,027	

29 December 2021

**S.D. RAMDEEN**  
Accountant-General