

STATEMENT AA

**Statement of Financial Performance for the financial year 2019 - 2020
(Classification of Expenses by Function)**

	Notes	Year Ended 30 June 2020 Rs	Year Ended 30 June 2019 Restated Rs
Revenue			
Revenue from Non-Exchange Transactions			
Taxation	17	89,191,875,369	95,507,506,654
Fines, Penalties and Forfeits		302,058,940	348,419,488
Grants and Aid	18	22,287,884,616	1,647,912,987
Other Transfers	19	2,003,654,218	2,181,497,311
		113,785,473,143	99,685,336,440
Revenue from Exchange Transactions			
Licences	20	2,595,302,145	2,792,785,748
Finance Income		254,218,261	311,966,910
Dividends and Withdrawals from Income of Quasi Corporations	21	2,708,898,424	1,323,991,453
Rent and Royalties		982,009,603	1,192,299,082
Sales of Goods and Services		1,665,964,600	1,907,177,064
Other Revenue	22	466,647,538	531,168,771
		8,673,040,571	8,059,389,028
Total Revenue		122,458,513,714	107,744,725,468
Expenses			
General Public Services		33,263,971,748	23,308,253,367
Public Order and Safety		10,401,971,490	9,720,011,472
Economic Affairs		18,026,996,068	7,645,998,912
Environmental Protection		3,185,282,404	1,213,917,048
Housing and Community Amenities		1,657,497,713	2,114,854,811
Health		11,918,734,176	11,002,903,200
Recreation, Culture and Religion		893,584,556	1,430,245,698
Education		15,560,750,490	15,675,430,252
Social Protection		42,831,465,167	35,182,109,147
Depreciation and Amortisation	8 & 9	4,781,812,645	3,111,770,690
Finance Costs	28	13,910,876,848	13,754,852,464
Total Expenses		156,432,943,305	124,160,347,061

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(Classification of Expenses by Function)**

	Notes	Year Ended 30 June 2020 Rs	Year Ended 30 June 2019 Restated Rs
Other Gains/(Losses)			
Fair Value Loss on Investments		(7,072,400,328)	-
Gains on Disposal of Investments		-	548,342
Losses on Foreign Exchange Transactions		<u>(3,068,237,187)</u>	<u>(23,630,074)</u>
Deficit for the year		<u>(44,115,067,106)</u>	<u>(16,438,703,325)</u>

30 December 2020

S.D. RAMDEEN
Accountant-General