

Annex to STATEMENT D 1

Consolidated List of Carry-Over of Capital Expenditure as at 30 June 2020

Item No.	Details	Amount Carried-over June 2020 Rs
Vote 1-6: The Judiciary		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112015	Construction of Courts - New Supreme Court Building	3,157,311
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	
	(b) Revamping of Digital Court Recording System	903,753
	(f) Electronic Juror's List	438,000
Total Vote 1-6: The Judiciary		4,499,064
Prime Minister's Office, Ministry of Finance and Economic Development and External Communications		
Vote 2-1: Prime Minister's Office		
Sub-Head 2-108: Civil Status Division		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	2,079,200
Total Sub-Head 2-108: Civil Status Division		2,079,200
Vote 2-4: Civil Aviation		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112001	Construction of Office Buildings	3,692,742
31122	Other Machinery and Equipment	
31122999	Acquisition of Other Machinery and Equipment	
	(d) Installation of CCTV cameras at Bigara Transmitting Station, Area Control Centre, Control Tower and Ancillary works	4,603,850
	(f) Supply, Installation and Commissioning of Air Traffic Service Message Handling System for SSR International	3,355,192
Total Vote 2-4: Civil Aviation		11,651,784
Vote 2-5: Government Printing		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122813	Acquisition of Printing Equipment	3,861,470
Total Vote 2-5: Government Printing		3,861,470
Vote 2-6: Forensic Science Laboratory		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122804	Acquisition of Laboratory Equipment	43,700,000
Total Vote 2-6: Forensic Science Laboratory		43,700,000
Vote 2-11: Valuation Department		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	2,630,075
Total Vote 2-11: Valuation Department		2,630,075

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Item No.	Details	Amount Carried-over June 2020 Rs
Minister Mentor's Office, Ministry of Defence and Rodrigues		
Vote 4-4: Reform Institutions and Rehabilitation		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31111	Dwellings	
31111404	Upgrading of Rehabilitation Youth Centres	522,016
31112	Non-Residential Buildings	
31112401	Upgrading of Probation Offices	167,430
Total Vote 4-4: Reform Institutions and Rehabilitation		689,446
Vote 4-5: Police Service		
Sub-Head 4-501: General		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31132	Intangible Assets	
31132401	e-Government Projects - Implementation of Advance Passenger Information System (APIS)	100,000,000
Total Sub-Head 4-501: General		100,000,000
Sub-Head 4-502: Crime Control and Investigation		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112014	Construction of Regional Detention Centres - Piton	15,000,000
Total Sub-Head 4-502: Crime Control and Investigation		15,000,000
Sub-Head 4-508: Coastal and Maritime Surveillance, Search and Rescue		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31121	Transport Equipment	
31121404	Upgrading of Aircrafts	203,000,000
Total Sub-Head 4-508: Coastal and Maritime Surveillance, Search and Rescue		203,000,000
Vice-Prime Minister's Office, Ministry of Local Government and Outer Islands, and Gender Equality, Child Development and Family Welfare		
Vote 5-1: Local Government and Outer Islands		
Sub-Head 5-102: Facilitation to Local Authorities		
Capital Expenditure		
26	Grants	
26322	Local Authorities	
26322030	Local Development Projects	
	(b) District Council Head Offices	
	(i) Flacq	3,111,367
	(d) Multipurpose Complexes	
	(iv) Camp Levieux, Rose Hill	6,070,257
	(f) Leisure Park at Quartier Militaire	5,800,000
	(j) Construction and Upgrading of Amenities	100,000,000
	(k) Other Infrastructure and Amenities	10,000,000
Total Sub-Head 5-102: Facilitation to Local Authorities		124,981,624

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Item No.	Details	Amount Carried-over June 2020 Rs
Vote 5-3: Gender Equality, Child Development and Family Welfare		
Sub-Head 5-302: Women's Empowerment and Gender Mainstreaming		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112418	Upgrading of Women Centres	3,616,401
Total Sub-Head 5-302: Women's Empowerment and Gender Mainstreaming		3,616,401
Sub-Head 5-303: Child Protection, Welfare and Development		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31111	Residential Buildings	
31111407	Upgrading of Shelters for Children (c) Construction of Boundary wall for Model Shelter La Colombe	510,549
31112	Non-Residential Buildings	
31112428	Upgrading of Creativity Centre at Mahebourg	563,261
Total Sub-Head 5-303: Child Protection, Welfare and Development		1,073,810
Vote 6-1: Ministry of Technology, Communication and Innovation		
Sub-Head 6-101: General		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31132	Intangible Assets	
31132402	Upgrading of GOC	2,414,930
Total Sub-Head 6-101: General		2,414,930
Ministry of Public Infrastructure and Land Transport, and Foreign Affairs, Regional Integration and International Trade		
Vote 7-1: Public Infrastructure		
Sub-Head 7-102: Public Infrastructure Division		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112401	Upgrading of Office Buildings	10,885,375
Total Sub-Head 7-102: Public Infrastructure Division		10,885,375
Sub-Head 7-103: Road Construction and Maintenance		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31113	Other Structures	
31113003	Construction and Upgrading of Roads (d) Reconstruction of Jumbo Phoenix Roundabout and A1 M1 Bridge (j) Improvement of Bend at Nouvelle Decouverte (l) B28 Road (Lot 3) Phase 1 - from Deux Freres to Beau Champ (n) A1 - A3 Link Road (o) Cap Malheureux Bypass (p) Hillcrest Flyover, Quatre Bornes	110,100,000 10,000,000 5,000,000 12,000,000 11,714,612 16,000,000
Total Sub-Head 7-103: Road Construction and Maintenance		164,814,612

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Item No.	Details	Amount Carried-over June 2020 Rs
Vote 8-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research		
Sub-Head 8-101: General		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122999	Acquisition of Other Machinery and Equipment	570,000
Total Sub-Head 8-101: General		570,000
Sub-Head 8-108: Tertiary Education		
Capital Expenditure		
26	Grants	
26323	Extra-Budgetary Units	
26323088	Tertiary Education Commission/ Tertiary Education Institutions (TEIs) (e) Mahatma Gandhi Institute (Tertiary) (h) Tertiary Education Commission	2,671,700 1,190,987
Total Sub-Head 8-108: Tertiary Education		3,862,687
Vote 11-1: Ministry of Arts and Culture		
Sub-Head 11-102: Promotion of Arts and Culture		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112420	Upgrading of Theatres	426,397
31122	Other Machinery and Equipment	
31122999	Acquisition of Other Machinery and Equipment (e) Equipment for Theatres	207,955
Total Sub-Head 11-102: Promotion of Arts and Culture		634,352
Sub-Head 11-103: Preservation and Promotion of Heritage		
Capital Expenditure		
26	Grants	
26323	Extra-Budgetary Units	
26323030	Le Morne Heritage Trust Fund	817,600
Total Sub-Head 11-103: Preservation and Promotion of Heritage		817,600
Vote 17-1: Ministry of Business, Enterprise and Cooperatives		
Sub-Head 17-103: Cooperatives Development		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112442	Upgrading of Building	149,170
Total Sub-Head 17-103: Cooperatives Development		149,170
Total amount of Carry-over of Capital Expenditure		700,931,600