

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2018-2019

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>11</b>	<b>RECURRENT REVENUE</b>				
	<b>TAXES</b>				
<b>111</b>	<b><u>Taxes on Income and Profits</u></b>				
11110001	Income Tax - Individuals	9,800,000,000	10,452,646,945	652,646,945	-
11120001	Income Tax - Companies & Bodies Corporate	14,750,000,000	14,555,686,055	-	194,313,945
11130001	Tax Deduction at Source (TDS)	1,535,000,000	1,708,779,114	173,779,114	-
	<b>Total Taxes on Income and Profits</b>	<b>26,085,000,000</b>	<b>26,717,112,114</b>	<b>826,426,059</b>	<b>194,313,945</b>
<b>113</b>	<b><u>Taxes on Property</u></b>				
<b>1131</b>	<b>Recurrent Taxes on Immovable Property</b>				
11310001	Campement Site Tax	3,000,000	3,528,214	528,214	-
11310002	Campement Tax	2,000,000	2,769,079	769,079	-
	<b>Total Recurrent Taxes on Immovable Property</b>	<b>5,000,000</b>	<b>6,297,293</b>	<b>1,297,293</b>	<b>-</b>
<b>1134</b>	<b>Taxes on Financial and Capital Transactions</b>				
11340001	Land Transfer Tax	2,180,000,000	1,963,675,029	-	216,324,971
11340002	Registration Duty on Transfer of Immovable Property	2,120,000,000	1,859,377,520	-	260,622,480
11340003	Tax on Transfer of Leasehold Rights in State Lands	160,000,000	164,470,531	4,470,531	-
11340004	Registration Duty on Transfer of Shares	70,000,000	52,824,852	-	17,175,148
11340005	Registration Duty on Transfer of Motor Vehicles	1,546,000,000	1,462,268,600	-	83,731,400
11340007	Registration Duty on Fixed and Floating Charges	195,000,000	220,432,700	25,432,700	-
11340009	Stamp Duties	109,000,000	114,837,990	5,837,990	-
11340999	Miscellaneous	100,000,000	98,359,299	-	1,640,701
	<b>Total Taxes on Financial and Capital Transactions</b>	<b>6,480,000,000</b>	<b>5,936,246,521</b>	<b>35,741,221</b>	<b>579,494,700</b>
<b>1135</b>	<b>Other Non Recurrent Taxes on Property</b>				
11350001	Land Conversion Tax	65,000,000	218,708,434	153,708,434	-
	<b>Total Other Non Recurrent Taxes on Property</b>	<b>65,000,000</b>	<b>218,708,434</b>	<b>153,708,434</b>	<b>-</b>
	<b>Total Taxes on Property</b>	<b>6,550,000,000</b>	<b>6,161,252,248</b>	<b>190,746,948</b>	<b>579,494,700</b>
<b>114</b>	<b><u>Taxes on Goods and Services</u></b>				
<b>1141</b>	<b>General Taxes on Goods and Services</b>				
11411001	Value Added Tax	36,125,000,000	34,941,144,202	-	1,183,855,798
	<b>Total General Taxes on Goods and Services</b>	<b>36,125,000,000</b>	<b>34,941,144,202</b>	<b>-</b>	<b>1,183,855,798</b>
<b>1142</b>	<b>Taxes on Specific Goods (Excise Duties and Environment Taxes)</b>				
11420001	Spirits, Liquors and Alcoholic Beverages	5,300,000,000	5,221,418,756	-	78,581,244
11420002	Tobacco Products	5,400,000,000	5,232,727,513	-	167,272,487
11420003	Motor Vehicles and Motor Cycles	3,750,000,000	3,755,865,951	5,865,951	-
11420004	Petroleum Products (including MID Levy)	5,460,000,000	5,700,043,532	240,043,532	-
11420005	PET Bottles and Other Plastic Products	335,000,000	270,417,128	-	64,582,872
11420006	Sugar Content of Sugar Sweetened Beverages	395,000,000	444,574,732	49,574,732	-
	<i>Carried forward</i>	<b>20,640,000,000</b>	<b>20,625,047,612</b>	<b>295,484,215</b>	<b>310,436,603</b>

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<b>11</b>	<b>TAXES - continued</b>				
<b>114</b>	<b>Taxes on Goods and Services - continued</b>				
<b>1142</b>	<b>Taxes on Specific Goods (Excise Duties and Environment Taxes) - contd.</b>				
	<i>Brought forward</i>	20,640,000,000	20,625,047,612	295,484,215	310,436,603
11420007	Energy Inefficient Electrical Appliances	3,000,000	4,024,264	1,024,264	-
11420008	Insecticides, Herbicides and Fruit Ripeners	17,000,000	17,445,204	445,204	-
11420999	Miscellaneous	272,000,000	224,453,797	-	47,546,203
	<b>Total Taxes on Specific Goods (Excise Duties and Environment Taxes)</b>	<b>20,932,000,000</b>	<b>20,870,970,877</b>	<b>296,953,683</b>	<b>357,982,806</b>
<b>1144</b>	<b>Taxes on Specific Services and Gambling</b>				
11440001	Taxes on the National Lottery and Other Lotteries	320,000,000	309,229,690	-	10,770,310
11440002	Betting Taxes on Horse Racing, Football, etc.	1,030,000,000	1,047,456,844	17,456,844	-
11440003	Gaming Taxes on Casinos and Gaming Houses	810,000,000	797,379,922	-	12,620,078
11440004	Passenger Fee on Air Tickets	1,765,000,000	1,672,574,104	-	92,425,896
	<b>Total Taxes on Specific Services and Gambling</b>	<b>3,925,000,000</b>	<b>3,826,640,560</b>	<b>17,456,844</b>	<b>115,816,284</b>
<b>1145</b>	<b>Licence Fees</b>				
11451001	Road Motor Vehicle Licences	1,610,000,000	1,604,366,349	-	5,633,651
11452002	Company Licences	210,000,000	200,335,840	-	9,664,160
11452003	Incorporation & Lodging Fees, Search Duty etc.	14,000,000	13,108,030	-	891,970
11452004	Tourist Enterprise Licences	110,000,000	112,311,419	2,311,419	-
11452005	Gambling Licences	445,000,000	439,088,484	-	5,911,516
11452006	Liquor Licences	22,000,000	22,866,800	866,800	-
11452007	Freeport Licences	7,000,000	940,000	-	6,060,000
11452008	Pharmacy Licences	1,400,000	1,414,150	14,150	-
11452009	Fishing Vessel Licences	64,000,000	81,540,170	17,540,170	-
11452010	Work/Occupation Permits	245,000,000	277,184,900	32,184,900	-
11452011	Registration of Factories	3,100,000	2,622,730	-	477,270
11452012	Registration of Associations	800,000	928,618	128,618	-
11452013	Recruitment Licences	600,000	348,000	-	252,000
11452099	Miscellaneous	43,100,000	35,730,258	-	7,369,742
	<b>Total Licence Fees</b>	<b>2,776,000,000</b>	<b>2,792,785,748</b>	<b>53,046,057</b>	<b>36,260,309</b>
	<b>Total Taxes on Goods and Services</b>	<b>63,758,000,000</b>	<b>62,431,541,387</b>	<b>367,456,584</b>	<b>1,693,915,197</b>
<b>115</b>	<b>Taxes on International Trade and Transactions</b>				
11510001	Customs Duties	1,440,000,000	1,379,403,070	-	60,596,930
	<b>Total Taxes on International Trade and Transactions</b>	<b>1,440,000,000</b>	<b>1,379,403,070</b>	<b>-</b>	<b>60,596,930</b>
<b>116</b>	<b>Other Taxes</b>				
11611001	Environment Protection Fee	405,000,000	424,331,153	19,331,153	-
11611002	Advertising Structure Fee	55,000,000	58,073,502	3,073,502	-
11612001	Special Levy on Banks	1,060,000,000	934,486,690	-	125,513,310
11612002	Solidarity Levy on Telecommunication Companies	340,000,000	158,032,932	-	181,967,068
	<i>Carried forward</i>	1,860,000,000	1,574,924,277	22,404,655	307,480,378

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<b>11</b>	<b>TAXES - continued</b>				
<b>116</b>	<b>Other Taxes - continued</b>				
	<i>Brought forward</i>	1,860,000,000	1,574,924,277	22,404,655	307,480,378
11620001	Mauritius Revenue Authority - Penalties	30,000,000	36,059,306	6,059,306	-
	<b>Total Other Taxes</b>	<b>1,890,000,000</b>	<b>1,610,983,583</b>	<b>28,463,961</b>	<b>307,480,378</b>
	<b>TOTAL TAXES</b>	<b>99,723,000,000</b>	<b>98,300,292,402</b>	<b>1,413,093,552</b>	<b>2,835,801,150</b>
	<i>Net amount under the Estimates</i>				<b>1,422,707,598</b>
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>				
<b>121</b>	<b>Social Security Contributions</b>				
12110001	Employee Contribution under Pension Scheme	975,000,000	993,591,959	18,591,959	-
	<b>Total Social Security Contributions</b>	<b>975,000,000</b>	<b>993,591,959</b>	<b>18,591,959</b>	<b>-</b>
<b>122</b>	<b>Other Social Contributions</b>				
12210001	Civil Service Family Protection Scheme	315,000,000	325,877,554	10,877,554	-
12211001	Retiring Allowance Scheme for Members of National Assembly	7,000,000	6,610,967	-	389,033
	<b>Total Other Social Contributions</b>	<b>322,000,000</b>	<b>332,488,521</b>	<b>10,877,554</b>	<b>389,033</b>
	<b>TOTAL SOCIAL CONTRIBUTIONS</b>	<b>1,297,000,000</b>	<b>1,326,080,480</b>	<b>29,469,513</b>	<b>389,033</b>
	<i>Net amount over the Estimates</i>			<b>29,080,480</b>	
<b>14</b>	<b>OTHER REVENUE</b>				
<b>141</b>	<b>Property Income</b>				
<b>1411</b>	<b>Interest</b>				
14110003	Central Water Authority	91,392,000	-	-	91,392,000
14110004	Mauritius Housing Company Ltd	175,000	161,308	-	13,692
14110006	National Transport Corporation	120,000	120,000	-	-
14110008	Rose Belle Sugar Estate	379,000	59,836	-	319,164
14110009	National Housing Development Company Ltd	28,540,000	28,542,845	2,845	-
14110012	Development Bank of Mauritius Ltd	6,352,000	2,867,747	-	3,484,253
14110014	Mauritius Broadcasting Corporation	3,363,000	-	-	3,363,000
14110015	Airports of Mauritius Co Ltd	7,731,000	9,897,276	2,166,276	-
14110017	Polytechnics Mauritius Ltd	26,050,000	-	-	26,050,000
14110020	Cargo Handling Corporation Ltd	14,403,000	15,364,340	961,340	-
14110021	Airport Terminal Operations Ltd	2,694,000	2,653,935	-	40,065
14110022	Landscape (Mauritius) Ltd ( <i>ex-BPML</i> )	5,709,000	5,709,251	251	-
14110050	Loans to Government Officers	116,000,000	119,291,349	3,291,349	-
14110051	Investment of Surplus Balances	29,048,000	51,180,677	22,132,677	-
14110055	Mauritius Shipping Corporation	105,000	-	-	105,000
14110056	Mauritius Cane Industry Authority	277,000	274,952	-	2,048
14110057	Wastewater Management Authority	106,695,000	-	-	106,695,000
14110071	Irrigation Authority	474,000	-	-	474,000
14110111	District Council of Pamplemousses	809,000	808,500	-	500
14110112	District Council of Riviere du Rempart	635,000	635,250	250	-
14110200	Rodrigues Regional Assembly	292,000	-	-	292,000
14110999	Miscellaneous	1,757,000	6,520,756	4,763,756	-
	<b>Total - Interest</b>	<b>443,000,000</b>	<b>244,088,022</b>	<b>33,318,744</b>	<b>232,230,722</b>

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<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>141</b>	<b><u>Property Income - <i>continued</i></u></b>				
<b>1412</b>	<b>Dividends</b>				
1412002	Air Mauritius Ltd	10,000,000	-	-	10,000,000
1412004	SBM Holdings Ltd	70,000,000	44,857,845	-	25,142,155
1412005	State Investment Corporation Ltd	-	17,446,500	17,446,500	-
1412006	Mauritius Telecom	200,000,000	87,802,740	-	112,197,260
1412008	Airports of Mauritius Co Ltd	150,000,000	-	-	150,000,000
1412009	State Informatics Ltd	10,000,000	4,606,734	-	5,393,266
1412010	Mauritius Housing Company Ltd	30,000,000	25,174,451	-	4,825,549
1412099	Miscellaneous	10,000,000	5,977,574	-	4,022,426
	<b>Total - Dividends</b>	<b>480,000,000</b>	<b>185,865,844</b>	<b>17,446,500</b>	<b>311,580,656</b>
<b>1413</b>	<b>Withdrawals from Income of Quasi Corporations</b>				
1413002	Government Lotteries	-	4,189,488	4,189,488	-
1413005	Information & Communication Technology Authority	40,000,000	36,810,143	-	3,189,857
1413007	Financial Services Commission	1,000,000,000	797,125,963	-	202,874,037
1413008	Mauritius Ports Authority	250,000,000	150,000,000	-	100,000,000
1413009	State Trading Corporation	-	150,000,000	150,000,000	-
	<b>Total - Withdrawals from Income of Quasi Corporations</b>	<b>1,290,000,000</b>	<b>1,138,125,594</b>	<b>154,189,488</b>	<b>306,063,894</b>
<b>1415</b>	<b>Rent and Royalties</b>				
1415002	Campement Site Lease	230,000,000	248,000,622	18,000,622	-
1415003	Other Land Leases	915,000,000	934,376,993	19,376,993	-
1415005	Shooting and Fishing Lease	15,000,000	9,921,468	-	5,078,532
	<b>Total - Rent and Royalties</b>	<b>1,160,000,000</b>	<b>1,192,299,083</b>	<b>37,377,615</b>	<b>5,078,532</b>
	<b>Total - Property Income</b>	<b>3,373,000,000</b>	<b>2,760,378,543</b>	<b>242,332,347</b>	<b>854,953,804</b>
<b>142</b>	<b><u>Sales of Goods and Services</u></b>				
<b>1422</b>	<b>Administrative Fees</b>				
	<b>Judiciary</b>				
1422001	Court Fees	35,000,000	32,657,997	-	2,342,003
1422002	Ushers' and Interpreters' Fees	3,800,000	3,162,768	-	637,232
	<b>Civil Status</b>				
1422010	Issue of Civil Status Certificates	5,000,000	5,326,320	326,320	-
1422011	Fees for Celebration of Civil Marriage	13,000,000	12,314,500	-	685,500
1422012	Fees for National Identity Cards	11,000,000	12,022,700	1,022,700	-
	<b>Home Affairs</b>				
1422020	Issue of Certificates in Connection with Citizenship	10,000,000	11,051,106	1,051,106	-
1422022	Processing Fees for Apostille Services	7,500,000	6,643,900	-	856,100
	<b>External Communications</b>				
1422031	Route Air Navigation Charge	141,165,000	130,529,529	-	10,635,471
1422032	Other Civil Aviation Charges	116,000,000	112,867,625	-	3,132,375
1422034	Scheme of Charge	74,000,000	57,924,945	-	16,075,055
	<i>Carried forward</i>	<b>416,465,000</b>	<b>384,501,390</b>	<b>2,400,126</b>	<b>34,363,736</b>

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<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>142</b>	<b><u>Sales of Goods and Services - <i>continued</i></u></b>				
<b>1422</b>	<b>Administrative Fees - <i>contd.</i></b>				
	<i>Brought forward</i>	416,465,000	384,501,390	2,400,126	34,363,736
	<b>Arts and Culture</b>				
14220040	Fees for Cinema, Video and Theatre Censorship	1,100,000	1,012,200	-	87,800
14220041	Archives Fees	250,000	219,580	-	30,420
	<b>Shipping</b>				
14220060	Ship Registration Fees	270,000	27,974	-	242,026
14220061	Annual Fees	4,800,000	6,950,622	2,150,622	-
	<b>Legal Metrology</b>				
14220070	Duty on Scales	5,400,000	5,162,458	-	237,542
	<b>National Audit Office</b>				
14220080	Reimbursement towards Cost of Audit Services	15,500,000	18,455,000	2,955,000	-
	<b>Electoral Commissioner's Office</b>				
14220090	Refund of Electoral Expenses	8,780,000	10,429,416	1,649,416	-
	<b>Police</b>				
14220100	Fees for Police Services	2,500,000	12,815,329	10,315,329	-
14220101	Helicopter and Aircraft Services	9,500,000	6,883,255	-	2,616,745
14220102	Issue of Passports	50,000,000	48,785,780	-	1,214,220
14220103	Issue of Accident Report Form	250,000	189,421	-	60,579
14220104	Fees for Driving Test	38,000,000	60,468,600	22,468,600	-
14220105	Fees for Certificate of Character	7,700,000	8,197,979	497,979	-
	<b>Health</b>				
14220110	Central Health Laboratory Fees	11,500,000	11,915,355	415,355	-
14220112	Overtime Fees	2,500,000	1,862,450	-	637,550
14220113	Vaccination Fees	20,000,000	21,675,530	1,675,530	-
14220114	Fumigation and Disinfection Fees	2,600,000	2,441,600	-	158,400
	<b>Agriculture</b>				
14220120	Fees for Veterinary Services	375,000	332,659	-	42,341
14220121	Importation Fees (Agricultural Produce)	3,800,000	3,689,115	-	110,885
14220124	Quarantine Fees	3,000,000	1,379,302	-	1,620,698
14220127	Sterilisation, Post Mortem Analysis and Export Fees	350,000	241,820	-	108,180
14220129	Clearance Fees and Other Fees for Tobacco Products	24,500,000	23,781,890	-	718,110
14220130	Clearance Fees and Other Fees for Tea Products	19,000,000	18,053,852	-	946,148
	<b>Fisheries</b>				
14220141	Processing Fees for Inspection	5,100,000	4,551,600	-	548,400
14220142	Fees to Operate in Marine Protected Areas	1,520,000	2,678,300	1,158,300	-
14220143	Fees for Services Provided at the Competent Authority - Seafood	5,500,000	5,125,600	-	374,400
	<b>Assay Office</b>				
14220151	Assaying and Marking Fees	2,600,000	2,712,200	112,200	-
	<b>Treasury</b>				
14220160	Pension Contribution Reimbursements	100,000	264,695	164,695	-
14220161	Compensation iro Government-owned Vehicles	500,000	1,439,973	939,973	-
	<i>Carried forward</i>	663,460,000	666,244,945	46,903,125	44,118,180

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<b>142</b>	<b><u>Sales of Goods and Services - <i>continued</i></u></b>				
<b>1422</b>	<b>Administrative Fees - <i>contd.</i></b>				
	<i>Brought forward</i>	663,460,000	666,244,945	46,903,125	44,118,180
	<b>Mauritius Revenue Authority</b>				
14220165	Overtime and Supervision Fees	23,000,000	24,912,782	1,912,782	-
14220168	Fees for Tax Residency Certificates and Tax Rulings	75,000,000	66,335,727	-	8,664,273
	<b>Public Infrastructure</b>				
14220180	Materials Testing Laboratory Fees	4,000,000	5,715,025	1,715,025	-
	<b>Land Transport</b>				
14220191	Registration and Transfer of Vehicles	46,000,000	41,516,125	-	4,483,875
14220192	Issue of Student ID Cards	16,000,000	13,389,600	-	2,610,400
14220194	Reservation of Specific Registration Mark	105,000,000	126,937,550	21,937,550	-
14220196	Parking Fees	42,500,000	44,314,143	1,814,143	-
	<b>Housing and Lands</b>				
14220200	Survey Fee	800,000	379,675	-	420,325
14220201	Morcellement Fee	30,000,000	36,342,985	6,342,985	-
14220202	Issue of Land Parcel Identification Number	25,000,000	20,406,450	-	4,593,550
	<b>Attorney-General's Office</b>				
14220230	Commission on Curatelle Deposits	550,000	250,936	-	299,064
14220232	Processing and Registration Fees for Law Practitioner	1,700,000	1,207,500	-	492,500
14220233	Fees for Change of Name Certificate	400,000	295,000	-	105,000
	<b>Fire Services</b>				
14220240	Special Services	1,600,000	1,765,510	165,510	-
	<b>Social Security</b>				
14220250	Benefits Recovered	21,300,000	48,754,145	27,454,145	-
14220251	Reimbursement of Cost of NPF Administration	145,000,000	125,793,275	-	19,206,725
	<b>Industrial Property Office</b>				
14220260	Trade Marks, Service Marks and Collective Marks	17,000,000	14,897,496	-	2,102,504
14220261	Patent Fees	800,000	836,055	36,055	-
14220262	Industrial Designs	250,000	181,335	-	68,665
	<b>Prison Services</b>				
14220280	Prison Services	2,800,000	3,766,521	966,521	-
	<b>Office of the Director of Public Prosecutions</b>				
14220291	Provision of Briefs to Counsels	240,000	252,248	12,248	-
	<b>Board of Investment</b>				
14220300	Processing Fee on Application for Acquisition of IRS, RES and IHS	5,000,000	820,000	-	4,180,000
	<b>Technology, Communication and Innovation</b>				
14220310	Data Controller Registration and Renewal Fee	5,600,000	6,983,300	1,383,300	-
	<b>Total - Administrative Fees</b>	<b>1,233,000,000</b>	<b>1,252,298,328</b>	<b>110,643,389</b>	<b>91,345,061</b>

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2018-2019

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>142</b>	<b><u>Sales of Goods and Services - <i>continued</i></u></b>				
<b>1423</b>	<b>Incidental Sales by Non Market Establishments</b>				
	<b>Meteorological Services</b>				
14230020	Sale of Weather Data	22,000,000	17,748,425	-	4,251,575
14230021	Sale of Ephemerides	10,000	900	-	9,100
	<b>Government Printing</b>				
14230030	Sale of Publications	15,895,000	20,252,530	4,357,530	-
	<b>Agriculture</b>				
14230041	Sale of Seeds	2,600,000	1,924,295	-	675,705
14230042	Sale of Plants, Fruits and Agricultural Produce	7,000,000	7,101,941	101,941	-
14230044	Sale of Poultry and Eggs	3,000,000	5,050,861	2,050,861	-
14230046	Sale of Forest Produce	2,800,000	2,449,057	-	350,943
	<b>Fisheries</b>				
14230060	Sale of Produce	35,000	436,197	401,197	-
	<b>Housing and Lands</b>				
14230070	Sale of Sand	10,000	52,420	42,420	-
14230071	Sale of Maps, Reproductions and Copyright Fees	700,000	647,660	-	52,340
	<b>Prison Services</b>				
14230080	Sale of Farm Produce	1,800,000	500,205	-	1,299,795
14230081	Sale of Concrete Blocks	-	4,000	4,000	-
	<b>Health</b>				
14230090	Sale of Drugs, Serum and Sundry Appliances	1,150,000	3,698,141	2,548,141	-
	<b>Treasury</b>				
14230100	Sale of Stores	5,000,000	14,397,418	9,397,418	-
	<b>Public Utilities</b>				
14230110	Sale of Ground Water	50,000,000	149,643,165	99,643,165	-
	<b>Total - Incidental Sales by Non Market Establishments</b>	<b>112,000,000</b>	<b>223,907,215</b>	<b>118,546,673</b>	<b>6,639,458</b>
<b>14299</b>	<b>Miscellaneous Sales of Goods and Services</b>				
14299001	Judiciary	1,000,000	293,954	-	706,046
14299004	Land Transport	65,000,000	65,998,560	998,560	-
14299005	Police	56,000,000	51,379,167	-	4,620,833
14299006	Health	31,000,000	44,645,074	13,645,074	-
14299007	Agriculture	2,500,000	12,302,611	9,802,611	-
14299008	Fisheries	9,000,000	8,877,986	-	122,014
14299009	Treasury	200,000	786,566	586,566	-
14299010	Education	9,500,000	51,485,220	41,985,220	-
14299011	Public Infrastructure	100,000	-	-	100,000
14299012	Labour	2,500,000	3,588,428	1,088,428	-
14299013	Attorney-General's Office	2,000,000	652,905	-	1,347,095
14299014	Fire Services	1,350,000	4,418,668	3,068,668	-
14299016	Rental of Government Property (Buildings)	19,000,000	29,564,259	10,564,259	-
14299017	Overpayment Made in Previous Years	70,000,000	38,073,374	-	31,926,626
14299018	Commission on Salary Deductions	1,400,000	1,382,733	-	17,267
	<i>Carried forward</i>	270,550,000	313,449,505	81,739,386	38,839,881

## STATEMENT D

**Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2018-2019**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>142</b>	<b><u>Sales of Goods and Services - <i>continued</i></u></b>				
<b>14299</b>	<b>Miscellaneous Sales of Goods and Services - <i>contd.</i></b>				
	<i>Brought forward</i>	270,550,000	313,449,505	81,739,386	38,839,881
14299019	Shipping	6,100,000	5,628,824	-	471,176
14299999	Miscellaneous	111,350,000	112,157,887	807,887	-
	<b>Total - Miscellaneous Sales of Goods and Services</b>	<b>388,000,000</b>	<b>431,236,216</b>	<b>82,547,273</b>	<b>39,311,057</b>
	<b>Total - Sales of Goods and Services</b>	<b>1,733,000,000</b>	<b>1,907,441,759</b>	<b>311,737,335</b>	<b>137,295,576</b>
<b>143</b>	<b><u>Fines, Penalties and Forfeits</u></b>				
14310001	Judicial	215,000,000	310,824,332	95,824,332	-
14310002	Road Transport - Penalty Fees for Parking Offences	14,000,000	12,873,322	-	1,126,678
14310003	Treasury	10,000,000	15,445,601	5,445,601	-
	<b>Total - Fines, Penalties and Forfeits</b>	<b>239,000,000</b>	<b>339,143,255</b>	<b>101,269,933</b>	<b>1,126,678</b>
<b>145</b>	<b><u>Miscellaneous Revenue</u></b>				
14599003	Transfer of Surplus Cash Balances from Miscellaneous Statutory Bodies and Special Funds	350,000,000	44,235,934	-	305,764,066
14599004	Contribution in respect of Tourism Development Projects on State Lands	55,000,000	23,671,725	-	31,328,275
14599999	Other Miscellaneous, incl. Unidentified Revenues	170,000,000	205,291,217	35,291,217	-
	<b>Total - Miscellaneous Revenue</b>	<b>575,000,000</b>	<b>273,198,876</b>	<b>35,291,217</b>	<b>337,092,341</b>
	<b>TOTAL - OTHER REVENUE</b>	<b>5,920,000,000</b>	<b>5,280,162,433</b>	<b>690,630,832</b>	<b>1,330,468,399</b>
	<i>Net amount under the Estimates</i>				<i>639,837,567</i>
	<b>TOTAL RECURRENT REVENUE</b>	<b>106,940,000,000</b>	<b>104,906,535,315</b>	<b>2,133,193,897</b>	<b>4,166,658,582</b>
	<i>Net amount under the Estimates</i>				<i>2,033,464,685</i>



## STATEMENT D

**Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2018-2019**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>13</b>	<b>CAPITAL REVENUE</b>				
	<b>EXTERNAL GRANTS</b>				
<b>131</b>	<b>Grants from Foreign Governments</b>				
13120100	Government of Australia	24,000,000	13,845,818	-	10,154,182
13120300	Government of the People's Republic of China	1,100,000,000	-	-	1,100,000,000
13120301	Government of the Republic of India	6,614,000,000	1,460,908,038	-	5,153,091,962
13120401	Government of Kingdom of Saudi Arabia	260,000,000	-	-	260,000,000
13120501	Government of Japan	102,000,000	101,410,255	-	589,745
	<b>Total - Grants from Foreign Governments</b>	<b>8,100,000,000</b>	<b>1,576,164,111</b>	<b>-</b>	<b>6,523,835,889</b>
<b>132</b>	<b>Grants from International Organisations</b>				
13210001	Global Fund to Fight AIDS, Tuberculosis and Malaria	31,500,000	10,914,846	-	20,585,154
13210021	AFB - Climate Change Adaptation Study for Port	5,000,000	-	-	5,000,000
13210027	AFD - Consultancy on Development of Action Plan for Land Drainage Authority	711,000	-	-	711,000
13210032	AFD - Restructuring of Employment Information Centres	4,025,000	-	-	4,025,000
13210033	AFD - Study on Operation and Productivity of CHCL	10,000,000	3,763,720	-	6,236,280
13210034	AFD - Formation Professionnelle	14,380,000	559,356	-	13,820,644
13210038	AFD - Study on Waste Recycling and Resource Recovery Strategy	2,700,000	750,432	-	1,949,568
13210039	AFD - Technical Assistance to Landscape (Mauritius) Ltd	5,571,000	3,609,000	-	1,962,000
13210040	GEF - Nationally Appropriate Mitigation Action	71,100,000	1,035,434	-	70,064,566
13210041	GEF - Third National Communication	-	1,591,699	1,591,699	-
13210043	GEF - Minimata Convention on Mercury	2,000,000	303,621	-	1,696,379
13210044	GEF - Biennial Update	10,719,000	1,060,065	-	9,658,935
13210045	GEF - Mainstreaming Biodiversity into the Management of the Coastal Zone	42,000,000	2,800,132	-	39,199,868
13210046	GEF - National Implementation Plan on Persistent Organic Pollutants	100,000	-	-	100,000
13210055	GCF - Readiness and Preparatory Support Programme	3,500,000	-	-	3,500,000
13210056	GCF - Transformational Shift to Low Carbon Economy	125,650,000	-	-	125,650,000
13210057	GCF - Climate Change Vulnerability and Adaptation Study for the Port	5,683,000	-	-	5,683,000
13210060	EU- Mauritius Fisheries Partnership Agreement	27,600,000	8,719,255	-	18,880,745
13210061	EU - Global Monitoring for Environment and Security	18,500,000	-	-	18,500,000
13210062	EU - Greening the Value Chain of Tour Operators	11,655,000	-	-	11,655,000
13210063	EU - Promotion of Respect for Human Rights	24,800,000	-	-	24,800,000
13210100	EDF - National Indicative Programme under 11th EDF	17,859,000	88,600	-	17,770,400
13210700	UNDP - Project Preparation Grant	-	1,831,935	1,831,935	-
13210760	UNEP - Global Fuel Economy Initiative	5,200,000	2,383,959	-	2,816,041
13210761	UNEP - Institutional Strengthening Fund	660,000	135,646	-	524,354
13210762	UNEP - Switch Africa Green	395,000	2,414,582	2,019,582	-
	<i>Carried forward</i>	441,308,000	41,962,282	5,443,216	404,788,934

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2018-2019

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>13</b>	<b>EXTERNAL GRANTS - continued</b>				
<b>132</b>	<b>Grants from International Organisations - continued</b>				
	<i>Brought forward</i>	441,308,000	41,962,282	5,443,216	404,788,934
13210763	UNEP - Global Monitoring Plan of Persistent Organic Pollutants	970,000	333,816	-	636,184
13210764	UNEP - Management of Chemicals and Waste towards 2030 Agenda for SDGs	1,520,000	-	-	1,520,000
13210780	Multilateral Fund - HCFC Phase out Management Plan	1,930,000	-	-	1,930,000
13210802	COMESA - International Comparison Programme Surveys	-	282,003	282,003	-
13210820	SADC - Trade Related Facility Programme	45,000,000	7,008,276	-	37,991,724
13210840	CDSF - Enhancing the Resilience of Vulnerable Communities to Climate Change	4,300,000	-	-	4,300,000
13210860	EC - Shared Environmental Information System	535,000	193,869	-	341,131
13210900	IAEA - Nuclear Medicine Project	12,000,000	-	-	12,000,000
13210920	WB - Statistical Capacity Building	5,500,000	3,320,642	-	2,179,358
13210921	WB - Implementation of Water Sector Reform	5,000,000	-	-	5,000,000
13220611	EDF - Decentralised Cooperation Programme	15,500,000	296,015	-	15,203,985
13220617	EDF - Global Climate Change Alliance Plus	60,600,000	-	-	60,600,000
13220620	EDF- Regional Interim Economic Partnership Agreement under 10th EDF	13,574,000	7,358,995	-	6,215,005
13220622	EDF - Regional Interim Economic Partnership Agreement under 11th EDF	122,339,000	4,399,200	-	117,939,800
13220801	AFB - Climate Change Adaptation Programme	66,100,000	6,471,997	-	59,628,003
13220999	Miscellaneous	824,000	121,781	-	702,219
	<b>Total - Grants from International Organisations</b>	<b>797,000,000</b>	<b>71,748,876</b>	<b>5,725,219</b>	<b>730,976,343</b>
	<b>TOTAL - EXTERNAL GRANTS</b>	<b>8,897,000,000</b>	<b>1,647,912,987</b>	<b>5,725,219</b>	<b>7,254,812,232</b>
	<i>Net amount under the Estimates</i>				<b>7,249,087,013</b>
<b>14</b>	<b>OTHER REVENUE</b>				
<b>145</b>	<b>Miscellaneous Revenue</b>				
14599002	Transfers from Special Funds	1,600,000,000	1,710,611,181	110,611,181	-
	<b>Total - Miscellaneous Revenue</b>	<b>1,600,000,000</b>	<b>1,710,611,181</b>	<b>110,611,181</b>	<b>-</b>
	<b>TOTAL - OTHER REVENUE</b>	<b>1,600,000,000</b>	<b>1,710,611,181</b>	<b>110,611,181</b>	<b>-</b>
	<i>Net amount over the Estimates</i>			<b>110,611,181</b>	
	<b>TOTAL - CAPITAL REVENUE</b>	<b>10,497,000,000</b>	<b>3,358,524,168</b>	<b>116,336,400</b>	<b>7,254,812,232</b>
	<i>Net amount under the Estimates</i>				<b>7,138,475,832</b>
	<b>TOTAL RECURRENT AND CAPITAL REVENUE</b>	<b>117,437,000,000</b>	<b>108,265,059,483</b>	<b>2,249,530,297</b>	<b>11,421,470,814</b>
	<i>Net amount under the Estimates</i>				<b>9,171,940,517</b>
<b>32</b>	<b>REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES, EQUITY SALES AND IMF SDR SALES</b>				
<b>321</b>	<b>Domestic</b>				
<b>3214</b>	<b>Loans</b>				
<b>32140</b>	<b>Reimbursements of Loans</b>				
32140002	Irrigation Authority	7,200,000	-	-	7,200,000
	<i>Carried forward</i>	7,200,000	-	-	7,200,000

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2018-2019

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>32</b>	<b>REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES, EQUITY SALES AND IMF SDR SALES - continued</b>				
<b>321</b>	<b>Domestic - continued</b>				
<b>3214</b>	<b>Loans - contd.</b>				
<b>32140</b>	<b>Reimbursements of Loans - contd.</b>				
	<i>Brought forward</i>	7,200,000	-	-	7,200,000
32140104	Municipality of Beau Bassin/Rose Hill	4,200,000	4,200,000	-	-
32140111	District Council of Pamplemousses	1,176,000	1,176,000	-	-
32140112	District Council of Riviere du Rempart	924,000	924,000	-	-
32140121	Rodrigues Regional Assembly	2,120,000	-	-	2,120,000
32140200	Development Bank of Mauritius Ltd	17,540,000	9,530,000	-	8,010,000
32140301	Mauritius Housing Company Ltd	2,500,000	2,391,516	-	108,484
32140303	Reimbursement of loan	32,560,000	-	-	32,560,000
32140503	Central Water Authority	-	7,687,527	7,687,527	-
32140506	National Housing Development Company Ltd	31,620,000	27,270,662	-	4,349,338
32140508	Rose Belle Sugar Estate Board	2,330,000	120,000	-	2,210,000
32140511	Mauritius Shipping Corporation Ltd	4,200,000	-	-	4,200,000
32140513	Airports of Mauritius Co. Ltd	41,290,000	43,088,643	1,798,643	-
32140517	Wastewater Management Authority	107,500,000	-	-	107,500,000
32140518	Mauritius Cane Industry Authority	1,320,000	1,307,016	-	12,984
32140700	Repatriation Expenses	200,000	133,199	-	66,801
	<b>Total - Reimbursements of Loans</b>	<b>256,680,000</b>	<b>97,828,563</b>	<b>9,486,170</b>	<b>168,337,607</b>
	<i>Net amount under the Estimates</i>				<b>158,851,437</b>
<b>32150</b>	<b>Equity Sales</b>				
32150035	Overseas Telecommunications Services Co Ltd	-	577,200	577,200	-
	<b>Total - Equity Sales</b>	<b>-</b>	<b>577,200</b>	<b>577,200</b>	<b>-</b>
	<i>Net amount over the Estimates</i>			<b>577,200</b>	
<b>32310</b>	<b>IMF SDR Sales</b>				
32310101	IMF SDR Sales	-	75,352	75,352	-
	<b>Total - IMF SDR Sales</b>	<b>-</b>	<b>75,352</b>	<b>75,352</b>	<b>-</b>
	<i>Net amount over the Estimates</i>			<b>75,352</b>	
	<b>FINANCING OF GOVERNMENT BORROWING REQUIREMENT</b>				
<b>33</b>	<b>NET BORROWING REQUIREMENT</b>				
<b>331</b>	<b>Domestic Sources</b>				
<b>33130</b>	<b>Issue of Government Securities</b>				
33130030	Issue of 5 Year Government Bonds	16,000,000,000	15,662,819,000	-	337,181,000
33130040	Issue of Long Term Bonds and other securities	13,000,000,000	12,014,085,000	-	985,915,000
	<b>Total - Issue of Government Securities</b>	<b>29,000,000,000</b>	<b>27,676,904,000</b>	<b>-</b>	<b>1,323,096,000</b>
	<i>Net amount under the Estimates</i>				<b>1,323,096,000</b>

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2018-2019

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
33	<b>NET BORROWING REQUIREMENT</b>				
	<i>- continued</i>				
332	<b>Foreign Sources</b>				
33240	<b>Loans from Foreign Governments</b>				
33240100	Government of the People's Republic of China (a) Multi Sports Complex	612,000,000	-	-	612,000,000
33240101	Government of the Republic of India (a) Line of credit: Trident Project Mid Life Upgrade of Dornier Aircraft	131,300,000 -	- 67,304,681	- 67,304,681	131,300,000 -
33240102	Government of Japan (a) Grand Baie Sewerage Project (Phase 1B)	326,000,000	2,170,520	-	323,829,480
33240	<b>Loans from International Organisations</b>				
33240302	Arab Bank for Economic Development in Africa (a) Pailles Guibies Sewerage Project (b) Flacq Teaching Hospital	35,000,000 124,500,000	10,755,832 -	- -	24,244,168 124,500,000
33240303	OPEC Fund for International Development (a) Pailles Guibies Sewerage Project  Drawdowns from existing project loans and/or new project loans that may be negotiated	38,000,000 476,500,000	11,703,357 -	- -	26,296,643 476,500,000
	<b>Total - Loans from Foreign Sources</b>	<b>1,743,300,000</b>	<b>91,934,390</b>	<b>67,304,681</b>	<b>1,718,670,291</b>
	<i>Net amount under the Estimates</i>				<b>1,651,365,610</b>
	<b>TOTAL - NET BORROWING REQUIREMENT</b>	<b>30,743,300,000</b>	<b>27,768,838,390</b>	<b>67,304,681</b>	<b>3,041,766,291</b>
	<i>Net amount under the Estimates</i>				<b>2,974,461,610</b>
	<b>GRAND TOTAL REVENUE</b>	<b>148,436,980,000</b>	<b>136,132,378,988</b>	<b>2,326,973,700</b>	<b>14,631,574,712</b>
	<i>Net amount under the Estimates</i>				<b>12,304,601,012</b>

11 November 2019

S.D. RAMDEEN  
Ag. Accountant-General