

## Annex to STATEMENT D 1

## Consolidated List of Carry-Over of Capital Expenditure as at 30 June 2019

Item No.	Details	Amount Carried-over June 2019 Rs
<b>Vote 1-6: The Judiciary</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31112	Non-Residential Buildings	
31112015	Construction of Courts - New Supreme Court Building	50,381,754
<b>Total Vote 1-6: The Judiciary</b>		<b>50,381,754</b>
<b>Vote 1-7: Public Service Commission and Disciplined Forces Services Commission</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31112	Non-Residential Buildings	
31112401	Upgrading of Office Building	324,485
<b>Total Vote 1-7: Public Service Commission and Disciplined Forces Services Commission</b>		<b>324,485</b>
<b>Prime Minister's Office, Ministry of Finance and Economic Development and External Communications</b>		
<b>Vote 2-6: Finance and Economic Development</b>		
<b>Sub-Head 2-601: General</b>		
<b>Capital Expenditure</b>		
<b>26</b>	<b>Grants</b>	
26323	Extra-Budgetary Units	
26323043	Mauritius Revenue Authority Mobile Container Scanner Data Warehousing Solutions	70,000,000 3,649,753
<b>Total Sub-Head 2-601: General</b>		<b>73,649,753</b>
<b>Vote 2-12: Registrar-General's Department</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	1,008,550
<b>Total Vote 2-12: Registrar-General's Department</b>		<b>1,008,550</b>
<b>Vote 3-1: Deputy Prime Minister's Office, Ministry of Energy and Public Utilities</b>		
<b>Sub-Head 3-103: Water Services</b>		
<b>Capital Expenditure</b>		
<b>28</b>	<b>Other Expense</b>	
28223	Transfers to Non Financial Public Corporations	
28223010	Central Water Authority - Pipe Replacement Programme (a) Beau Bassin and Rose Hill (b) Pierrefonds (d) Roche Bois - Plaine Verte (e) Cite Roche Bois (h) Riviere du Rempart - Roche Noire (j) Lallmatie - Brisee Verdier - Laventure (m) Rose Belle - Plaine Magnien - Beau Vallon (n) Grand Bel Air - Ville Noire (q) Morc. Swan Pipeline - Phase I (t) Roche Noire and Plaine des Roches	8,894,058 5,656,301 14,066,087 3,460,169 11,244,588 3,925,344 873,089 17,113,919 14,869,001 6,472,277
28223015	Central Water Authority - Other Water Distribution Works (b) Installation of Steel Reservoirs (c) Containerised Pressure Filtration Plants	1,322,100 10,000,000
<b>Total Sub-Head 3-103: Water Services</b>		<b>97,896,933</b>

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Item No.	Details	Amount Carried-over June 2019 Rs
<b>Minister Mentor's Office, Ministry of Defence and Rodrigues</b>		
<b>Vote 4-6: Police Service</b>		
<b>Sub-Head 4-602: Crime Control and Investigation</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31112	Non-Residential Buildings	
31112012	(e) Construction of Pamplemousses Police Station	5,000,000
<b>Total Sub-Head 4-602: Crime Control and Investigation</b>		<b>5,000,000</b>
<b>Sub-Head 4-605: Combating Drugs</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31122	Other Machinery and Equipment	
31122805	Acquisition of Security Equipment	10,000,000
<b>Total Sub-Head 4-605: Combating Drugs</b>		<b>10,000,000</b>
<b>Vote 4-7: Prison Service</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31132	Intangible Assets	
31132401	E-Government Projects: Prison Management System	1,071,675
<b>Total Vote 4-7: Prison Service</b>		<b>1,071,675</b>
<b>Vice-Prime Minister's Office, Ministry of Local Government and Outer Islands</b>		
<b>Vote 5-1: Local Government and Outer Islands</b>		
<b>Sub-Head 5-102: Facilitation to Local Authorities</b>		
<b>Capital Expenditure</b>		
<b>26</b>	<b>Grants</b>	
26322	Local Authorities	
26322030	Local Development Projects	
	(d) District Council Head Offices	
	(i) Pamplemousses	4,238,000
	(g) Market Fairs	
	(i) Bel Air	4,000,000
	(h) Leisure Park at Quartier Militaire	4,000,000
	(j) Setting up of Incinerators	
	(i) Camp Le Vieux, Rose Hill	3,000,000
	(ii) Tombeau, Mahebourg	1,335,049
	(iii) Highlands	1,295,015
	(iv) Allée Brillant	904,763
	(v) Souillac	1,384,875
	(vi) Quatre Bornes	2,000,000
	(vii) Grand Bois	1,653,125
	(viii) Cipailles Brulée, Vallée-des-Prêtres	2,833,529
	(ix) La Marie	1,251,488
	(x) Solferino	778,493
	(l) Construction and Upgrading of Amenities	106,100,000
<b>Total Sub-Head 5-102: Facilitation to Local Authorities</b>		<b>134,774,337</b>

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Item No.	Details	Amount Carried-over June 2019 Rs
<b>Vote 5-2: Mauritius Fire and Rescue Service</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31121	Transport Equipment	
31121801	Acquisition of Vehicles (b) Water Tender	23,512,208
<b>Total Vote 5-2: Mauritius Fire and Rescue Service</b>		<b>23,512,208</b>
<b>Ministry of Public Infrastructure and Land Transport</b>		
<b>Vote 8-1: Public Infrastructure</b>		
<b>Sub-Head 8-102: Public Infrastructure Division</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31112	Non-Residential Buildings	
31112401	Upgrading of Office Buildings	1,928,815
<b>Total Sub-Head 8-102: Public Infrastructure Division</b>		<b>1,928,815</b>
<b>Sub-Head 8-103: Road Construction and Maintenance</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31113	Other Structures	
31113003	Construction and Upgrading of Roads (h) Repair of embankment failure on Terre Rouge Verdun Road (i) Reconstruction of Jumbo Phoenix Roundabout and A1 M1 Bridge (v) Cap Malheureux Bypass (w) Hillcrest Flyover, Quatre Bornes (x) La Croisette New Link Road	30,000,000 100,000,000 20,000,000 7,497,296 5,000,000
<b>Total Sub-Head 8-103: Road Construction and Maintenance</b>		<b>162,497,296</b>
<b>Vote 9-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research</b>		
<b>Sub-Head 9-103: Primary Education</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	9,588,792
<b>Total Sub-Head 9-103: Primary Education</b>		<b>9,588,792</b>
<b>Sub-Head 9-104: Secondary Education</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	9,588,792
<b>Total Sub-Head 9-104: Secondary Education</b>		<b>9,588,792</b>

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Item No.	Details	Amount Carried-over June 2019 Rs
<b>Sub-Head 9-108: Tertiary Education</b>		
<b>Capital Expenditure</b>		
<b>26</b>	<b>Grants</b>	
26323	Extra-Budgetary Units	
26323088	Tertiary Education Commission/Tertiary Education Institution (TEIs) (c) University of Technology, Mauritius	1,672,089
<b>Total Sub-Head 9-108: Tertiary Education</b>		<b>1,672,089</b>
<b>Vote 12-1: Ministry of Arts and Culture</b>		
<b>Sub-Head 12-102: Promotion of Arts and Culture</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31112	Non-Residential Buildings	
31112417	Upgrading of Cultural Complex/Buildings (a) New Offices - Old Prison Building	265,288
31112420	Upgrading of Theatres	303,300
<b>Total Sub-Head 12-102: Promotion of Arts and Culture</b>		<b>568,588</b>
<b>Sub-Head 12-103: Preservation and Promotion of Heritage</b>		
<b>Capital Expenditure</b>		
<b>26</b>	<b>Grants</b>	
26323	Extra-Budgetary Units	
26323059	National Heritage Fund	1,000,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31132	Intangible Assets	
31132401	E-Government Projects - Digitisation of Archives	8,082,722
<b>Total Sub-Head 12-103: Preservation and Promotion of Heritage</b>		<b>9,082,722</b>
<b>Ministry of Social Security, National Solidarity, And Environment and Sustainable Development</b>		
<b>Vote 13-2: Environment and Sustainable Development</b>		
<b>Sub-Head 13-203: Monitoring, Uplifting and Embellishment of the Environment</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31122	Other Machinery and Equipment	
31122804	Acquisition of Laboratory Equipment for National Environmental Laboratory	1,550,000
<b>Total Sub-Head 13-203: Monitoring, Uplifting and Embellishment of the Environment</b>		<b>1,550,000</b>
<b>Ministry of Ocean Economy, Marine Resources, Fisheries and Shipping</b>		
<b>Vote 20-1: Ocean Economy, Marine Resources and Shipping</b>		
<b>Sub-Head 20-101: General</b>		
<b>Capital Expenditure</b>		
<b>26</b>	<b>Grants</b>	
26323	Extra-Budgetary Units	
26323040	Mauritius Oceanography Institute	1,000,000
<b>Total Sub-Head 20-101: General</b>		<b>1,000,000</b>

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Item No.	Details	Amount Carried-over June 2019 Rs
<b>Vote 20-2: Fisheries</b>		
<b>Sub-Head 20-201: Fisheries Development</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31112	Non-Residential Buildings	
31112009	Construction of Fish Landing Stations (Grand Gaube)	651,015
31112442	Upgrading of AFRC	543,116
31132	Intangible Assets	
31132801	Acquisition of Software - Electronic Catch Reporting System	1,048,464
<b>Total Sub-Head 20-201: Fisheries Development</b>		<b>2,242,595</b>
<b>Ministry of Gender, Equality, Child Development and Family Welfare</b>		
<b>Vote 25-1: Gender Equality, Child Development and Family Welfare</b>		
<b>Sub-Head 25-102: Women's Empowerment and Gender Mainstreaming</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31112	Non-Residential Buildings	
31112418	Upgrading of Women Centres	1,372,015
<b>Total Sub-Head 25-102: Women's Empowerment and Gender Mainstreaming</b>		<b>1,372,015</b>
<b>Sub-Head 25-103: Child Protection, Welfare and Development</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	
31111	Residential Buildings	
31111407	Upgrading of shelters for children	1,024,443
31112	Non-Residential Buildings	
31112428	Upgrading of Creativity Centre at Mahebourg	262,051
<b>Total Sub-Head 25-103: Child Protection, Welfare and Development</b>		<b>1,286,494</b>
<b>Total amount of Carry-over of Capital Expenditure</b>		<b>599,997,893</b>