

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the financial year 2015-2016**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
	RECURRENT REVENUE		
11	TAXES		
111	Taxes on Income and Profits	19,520,000,000	19,175,917,761
113	Taxes on Property	5,700,000,000	5,858,858,575
114	Taxes on Goods and Services	49,645,000,000	50,130,467,560
115	Taxes on International Trade and Transactions	1,270,000,000	1,343,141,808
116	Other Taxes	1,675,000,000	1,715,346,529
	TOTAL - TAXES	77,810,000,000	78,223,732,233
12	SOCIAL CONTRIBUTIONS		
121	Social Security Contributions	1,000,000,000	1,020,002,007
122	Other Social Contributions	360,000,000	355,239,972
	TOTAL - SOCIAL CONTRIBUTIONS	1,360,000,000	1,375,241,979
14	OTHER REVENUE		
141	Property Income	5,750,000,000	3,929,088,481
142	Sales of Goods and Services	1,750,000,000	1,723,066,738
143	Fines, Penalties and Forfeits	290,000,000	244,244,089
145	Miscellaneous Revenue	640,000,000	522,362,671
	TOTAL - OTHER REVENUE	8,430,000,000	6,418,761,979
	TOTAL - RECURRENT REVENUE	87,600,000,000	86,017,736,191
	CAPITAL REVENUE		
13	GRANTS		
131	Grants from Foreign Governments	825,000,000	114,943,329
132	Grants from International Organisations	1,770,000,000	218,450,659
	TOTAL - GRANTS	2,595,000,000	333,393,988
14	OTHER REVENUE		
145	Miscellaneous Revenue	605,000,000	1,911,269,482
	TOTAL - OTHER REVENUE	605,000,000	1,911,269,482
	TOTAL - CAPITAL REVENUE	3,200,000,000	2,244,663,470
	TOTAL - RECURRENT AND CAPITAL REVENUE	90,800,000,000	88,262,399,661

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Analysis of Revenue in respect of Transactions in Assets and Liabilities

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursements of Loans	2,125,800,000	3,258,853,098
32150	Equity Sales	267,000,000	530,374,620
32310	IMF SDR Sales	-	72,790,866
33130	Issue of Government Securities (Note 1)	18,000,000,000	21,386,382,848
33240	Loans from Foreign Governments and International Organisations	2,732,000,000	1,242,584,898
	Total Revenue in respect of Transactions in Assets and Liabilities	23,124,800,000	26,490,986,330
GRAND TOTAL REVENUE		113,924,800,000	114,753,385,991

Note 1

Issue of Government Bonds

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		Rs	Rs	Rs
1-1	Office of the President	60,600,000	60,600,000	53,043,314
1-2	Office of the Vice-President	14,100,000	14,100,000	10,863,464
1-3	National Assembly	170,000,000	185,590,000	178,640,987
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	2,200,000	2,200,000	2,093,655
1-5	Office of the Electoral Commissioner	64,700,000	180,800,000	176,405,187
1-6	The Judiciary	600,000,000	616,885,000	558,494,495
1-7	Public and Disciplined Forces Service Commissions	85,500,000	85,500,000	75,043,176
1-8	Public Bodies Appeal Tribunal	12,300,000	12,300,000	11,537,556
1-9	Office of Ombudsman	10,700,000	10,700,000	10,233,035
1-10	National Audit Office	142,800,000	142,800,000	140,327,742
1-11	Employment Relations Tribunal	23,200,000	23,200,000	22,172,268
1-12	Local Government Service Commission	31,000,000	31,000,000	26,193,396
1-13	Independent Commission Against Corruption	201,000,000	201,000,000	184,000,000
1-14	National Human Rights Commission	34,300,000	34,300,000	26,410,000
1-15	Office of Ombudsperson for Children	10,400,000	10,400,000	9,339,867
2-1	Prime Minister's Office	3,587,200,000	3,901,980,000	3,753,087,591
2-2	National Development Unit	945,000,000	575,000,000	406,240,880
2-3	Police Service	7,881,000,000	8,016,182,000	7,655,605,491
2-4	Government Printing	132,400,000	132,400,000	119,394,789
2-5	Meteorological Services	360,500,000	97,500,000	82,756,861
2-6	Prison Service	825,500,000	825,500,000	818,612,064
3-1	Deputy Prime Minister's Office, Ministry of Tourism and External Communications - Tourism	746,000,000	746,000,000	733,388,880
3-2	External Communications	182,200,000	20,200,000	17,072,827
3-3	Civil Aviation	322,700,000	322,700,000	260,414,928
4-1	Vice-Prime Minister's Office, Ministry of Housing and Lands	1,800,000,000	1,915,000,000	1,759,687,719
5-1	Vice-Prime Minister's Office, Ministry of Energy and Public Utilities	3,249,000,000	2,320,370,000	1,945,778,695
	<i>Carried forward</i>	21,494,300,000	20,484,207,000	19,036,838,867

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Votes	Ministries / Departments	Original Estimates of Expenditure	Total Provisions after Supplementary Appropriation and Virement	Actual Expenditure
		Rs	Rs	Rs
	<i>Brought forward</i>	21,494,300,000	20,484,207,000	19,036,838,867
	Ministry of Finance and Economic Development -			
6-1	Finance and Economic Development	2,606,800,000	2,710,900,000	2,396,916,538
6-2	Central Procurement Board	63,400,000	63,400,000	50,419,095
6-3	The Treasury	128,500,000	128,500,000	113,116,269
6-4	Statistics Mauritius	154,700,000	154,700,000	144,178,762
6-5	Valuation Department	121,500,000	121,500,000	107,051,243
6-6	Corporate and Business Registration Department	110,000,000	110,000,000	82,628,923
6-7	Registrar-General's Department	108,100,000	117,570,000	114,411,219
7-1	Ministry of Technology, Communication and Innovation	1,294,800,000	1,549,800,000	1,146,551,427
8-1	Ministry of Youth and Sports	550,000,000	550,000,000	490,564,140
	Ministry of Public Infrastructure and Land Transport -			
9-1	Public Infrastructure	1,647,000,000	1,647,000,000	1,342,340,532
9-2	Land Transport	1,618,999,000	1,634,999,000	1,580,791,414
10-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	14,725,000,000	14,825,899,500	14,492,737,426
11-1	Ministry of Health and Quality of Life	9,720,000,000	9,903,000,000	9,685,952,746
	Ministry of Local Government -			
12-1	Local Government	3,181,000,000	3,272,411,698	3,233,517,063
12-2	Fire Services	461,000,000	474,000,000	460,532,627
13-1	Ministry of Social Integration and Economic Empowerment	415,000,000	415,000,000	272,422,125
14-1	Ministry of Foreign Affairs, Regional Integration and International Trade	1,086,300,000	1,111,650,000	938,035,548
	Attorney-General's Office -			
15-1	Office of the Solicitor-General	205,500,000	213,300,000	164,689,951
15-2	Office of the Director of Public Prosecutions	124,200,000	124,200,000	103,767,593
15-3	Office of the Parliamentary Counsel	21,000,000	18,450,000	15,281,801
16-1	Ministry of Agro-Industry and Food Security	2,458,000,000	2,595,000,000	2,250,408,903
17-1	Ministry of Arts and Culture	417,900,000	421,338,100	353,171,021
	<i>Carried forward</i>	62,712,999,000	62,646,825,298	58,576,325,233

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		Rs	Rs	Rs
	<i>Brought forward</i>	62,712,999,000	62,646,825,298	58,576,325,233
18-1	Ministry of Industry, Commerce and Consumer Protection	442,100,000	442,100,000	386,311,556
19-1	Ministry of Gender Equality, Child Development and Family Welfare	428,400,000	429,214,365	394,658,049
20-1	Ministry of Financial Services, Good Governance and Institutional Reforms	522,000,000	537,000,000	415,929,129
21-1	Ministry of Business, Enterprise and Cooperatives	281,300,000	291,416,000	247,649,841
22-1	Ministry of Social Security, National Solidarity and Reform Institutions	18,730,000,000	19,884,000,000	19,813,176,681
23-1	Ministry of Ocean Economy, Marine Resources, Fisheries, Shipping and Outer Islands - Ocean Economy, Marine Resources, Shipping and Outer Islands	941,000,000	988,620,000	446,626,221
23-2	Fisheries	314,400,000	314,400,000	222,561,762
24-1	Ministry of Environment, Sustainable Development, and Disaster and Beach Management	1,806,000,000	1,881,000,000	1,505,444,252
25-1	Ministry of Civil Service and Administrative Reforms	672,000,000	672,000,000	531,405,136
26-1	Ministry of Labour, Industrial Relations, Employment and Training	485,800,000	485,800,000	429,575,660
27-1	Centrally Managed Expenses of Government	1,380,000,000	1,525,464,337	1,437,500,960
28-1	Centrally Managed Initiatives of Government	1,484,000,000	5,632,015,628	5,136,645,365
29-1	Contingencies and Reserves	1,800,000,000	370,143,372	-
	Sub-Total (Appropriations)	91,999,999,000	96,099,999,000	89,543,809,845
	Public Service Pensions	7,486,000,000	7,486,000,000	7,283,371,201
	Government Debt Servicing	21,159,000,000	21,159,000,000	16,006,591,664
	Total Expenditure	120,644,999,000	124,744,999,000	112,833,772,710
SURPLUS OF REVENUE OVER EXPENDITURE				1,919,613,281

12 December 2016


C. ROMOOAH
Accountant-General