

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2014

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>11</b>	<b>TAXES</b>				
<b>111</b>	<b>Taxes on Income and Profits</b>				
11110001	Income Tax - Individuals	6,658,000,000	7,048,601,867	390,601,867	-
11120001	Income Tax - Companies & Bodies Corporate	9,340,000,000	8,972,139,718	-	367,860,282
11130001	Tax Deduction at Source (TDS)	1,050,000,000	1,068,360,268	18,360,268	-
	<b>Total Taxes on Income and Profits</b>	<b>17,048,000,000</b>	<b>17,089,101,853</b>	<b>408,962,135</b>	<b>367,860,282</b>
<b>113</b>	<b>Taxes on Property</b>				
<b>1131</b>	<b>Recurrent Taxes on Immovable Property</b>				
11310001	Campement Site Tax	3,000,000	1,855,315	-	1,144,686
11310002	Campement Tax	2,000,000	1,842,451	-	157,549
	Total Recurrent Taxes on Immovable Property	5,000,000	3,697,766	-	1,302,234
<b>1134</b>	<b>Taxes on Financial and Capital Transactions</b>				
11340001	Land Transfer Tax	1,713,000,000	1,652,034,787	-	60,965,213
11340002	Registration Duty on Transfer of Immovable Property	1,446,000,000	1,522,047,605	76,047,605	-
11340003	Tax on Transfer of Leasehold Rights in State Lands	180,000,000	373,921,414	193,921,414	-
11340004	Registration Duty on Transfer of Shares	60,000,000	181,968,975	121,968,975	-
11340005	Registration Duty on Transfer of Motor Vehicles	1,190,000,000	1,195,499,181	5,499,181	-
11340007	Registration Duty on Fixed and Floating Charges	185,000,000	161,694,250	-	23,305,750
11340009	Stamp Duties	105,000,000	108,604,474	3,604,474	-
11340999	Miscellaneous	190,000,000	129,791,148	-	60,208,852
	Total Taxes on Financial and Capital Transactions	5,069,000,000	5,325,561,834	401,041,649	144,479,815
<b>1135</b>	<b>Other Non Recurrent Taxes on Property</b>				
11350001	Land Conversion Tax	68,000,000	517,611,526	449,611,526	-
	Total Other Non Recurrent Taxes on Property	68,000,000	517,611,526	449,611,526	-
	<b>Total Taxes on Property</b>	<b>5,142,000,000</b>	<b>5,846,871,126</b>	<b>850,653,175</b>	<b>145,782,049</b>
<b>114</b>	<b>Taxes on Goods and Services</b>				
<b>1141</b>	<b>General Taxes on Goods and Services</b>				
11411001	Value Added Tax	28,046,000,000	26,059,580,012	-	1,986,419,988
	Total General Taxes on Goods and Services	28,046,000,000	26,059,580,012	-	1,986,419,988
<b>1142</b>	<b>Taxes on Specific Goods (Excise Duties and Environment Taxes)</b>				
11420001	Spirits, Liquors and Alcoholic Beverages	4,444,000,000	4,170,140,586	-	273,859,414
11420002	Tobacco Products	4,009,000,000	3,823,346,476	-	185,653,524
11420003	Motor Vehicles and Motor Cycles	2,570,000,000	2,399,667,545	-	170,332,455
11420004	Petroleum Products (including MID Levy)	3,100,000,000	3,219,214,637	119,214,637	-
11420005	PET Bottles and other Plastic	255,000,000	242,192,419	-	12,807,581
11420006	Sugar Content of Soft Drinks	290,000,000	330,372,432	40,372,432	-
11420007	Energy Inefficient Products	5,000,000	5,404,947	404,947	-
11420999	Miscellaneous	265,000,000	232,808,645	-	32,191,355
	Total Taxes on Specific Goods (Excise Duties and Environment Taxes)	14,938,000,000	14,423,147,687	159,992,016	674,844,329

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<b>1144</b>	<b><u>Taxes on Goods and Services - continued</u></b> <b>Taxes on Specific Services and Gambling</b>				
11440001	Taxes on the National Lottery and Other Lotteries	625,000,000	651,512,580	26,512,580	-
11440002	Betting Taxes on Horse Racing, Football, etc	975,000,000	933,825,645	-	41,174,355
11440003	Gaming Taxes on Casinos and Gaming Houses	632,000,000	529,232,053	-	102,767,947
11440004	Passenger Fee on Air Tickets	1,245,000,000	1,213,298,640	-	31,701,360
11440006	Levy on Messaging Services	125,000,000	85,246,177	-	39,753,823
	<b>Total Taxes on Specific Services and Gambling</b>	<b>3,602,000,000</b>	<b>3,413,115,095</b>	<b>26,512,580</b>	<b>215,397,485</b>
<b>1145</b>	<b>Licence Fees</b>				
11450001	Road Motor Vehicle Licences	1,318,000,000	1,344,993,872	26,993,872	-
11450002	Company Licences	292,000,000	234,644,644	-	57,355,356
11450003	Incorporation & Lodging Fees, Search Duty, etc.	15,000,000	18,201,788	3,201,788	-
11450004	Tourist Enterprise Licences	87,000,000	85,043,746	-	1,956,254
11450005	Gambling Licences	342,000,000	316,885,642	-	25,114,358
11450006	Liquor Licences	22,000,000	23,180,400	1,180,400	-
11450007	Freeport Licences	5,000,000	7,400,000	2,400,000	-
11450099	Miscellaneous	15,000,000	45,044,569	30,044,569	-
	<b>Total Licence Fees</b>	<b>2,096,000,000</b>	<b>2,075,394,660</b>	<b>63,820,629</b>	<b>84,425,968</b>
	<b>Total Taxes on Goods and Services</b>	<b>48,682,000,000</b>	<b>45,971,237,454</b>	<b>250,325,225</b>	<b>2,961,087,771</b>
<b>115</b>	<b><u>Taxes on International Trade and Transactions</u></b>				
11510001	Customs Duties	1,586,000,000	1,238,686,878	-	347,313,122
	<b>Total Taxes on International Trade and Transactions</b>	<b>1,586,000,000</b>	<b>1,238,686,878</b>	<b>-</b>	<b>347,313,122</b>
<b>116</b>	<b><u>Other Taxes</u></b>				
11610002	Corporate Social Responsibility	130,000,000	166,468,644	36,468,644	-
11611001	Environment Protection Fee	231,000,000	159,461,475	-	71,538,525
11611002	Advertising Structure Fee	65,000,000	66,769,496	1,769,496	-
11612001	Special Levy on Banks	730,000,000	771,692,949	41,692,949	-
11612002	Solidarity Levy on Telecommunications Companies	310,000,000	358,120,802	48,120,802	-
11620001	Fines and Penalties - Mauritius Revenue Authority	40,000,000	58,948,141	18,948,141	-
	<b>Total Other Taxes</b>	<b>1,506,000,000</b>	<b>1,581,461,507</b>	<b>147,000,032</b>	<b>71,538,525</b>
	<b>TOTAL TAXES</b>	<b>73,964,000,000</b>	<b>71,727,358,818</b>	<b>1,656,940,567</b>	<b>3,893,581,749</b>
	<i>Net amount under the Estimates</i>				<b>2,236,641,182</b>
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>				
<b>121</b>	<b><u>Social Security Contributions</u></b>				
12110001	Employee Contribution under New Pension Scheme	973,800,000	945,350,807	-	28,449,193
	<b>Total Social Security Contributions</b>	<b>973,800,000</b>	<b>945,350,807</b>	<b>-</b>	<b>28,449,193</b>

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<b>122</b>	<b>Other Social Contributions</b>				
12210001	Civil Service Family Protection Scheme	340,000,000	333,160,321	-	6,839,679
12211001	Retiring Allowance Scheme for Members of National Assembly	6,200,000	5,764,454	-	435,546
	<b>Total Other Social Contributions</b>	<b>346,200,000</b>	<b>338,924,775</b>	<b>-</b>	<b>7,275,225</b>
	<b>TOTAL SOCIAL CONTRIBUTIONS</b>	<b>1,320,000,000</b>	<b>1,284,275,582</b>	<b>-</b>	<b>35,724,419</b>
	<i>Net amount under the Estimates</i>				<b>35,724,419</b>
<b>13</b>	<b>GRANTS</b>				
<b>131</b>	<b>Grants from Foreign Governments</b>				
13110501	Government of Japan	263,000,000	-	-	263,000,000
13120300	Government of the People's Republic of China	37,000,000	57,882,360	20,882,360	-
13120301	Government of the Republic of India	94,650,000	-	-	94,650,000
	<b>Total Grants from Foreign Governments</b>	<b>394,650,000</b>	<b>57,882,360</b>	<b>20,882,360</b>	<b>357,650,000</b>
<b>132</b>	<b>Grants from International Organisations</b>				
13210001	Global Fund to Fight AIDS, Tuberculosis and Malaria	50,300,000	37,148,499	-	13,151,501
13210003	GEF - Persistent Organic Pollutants	2,000,000	714,652	-	1,285,348
13210004	GEF - Energy Efficiency and Conservation	39,160,000	6,605,622	-	32,554,378
13210005	ADB - Debt Management	9,000,000	10,364,550	1,364,550	-
13210006	ADB - Statistical Capacity Building	11,000,000	2,076,656	-	8,923,344
13210007	ADB - Review of Urban Outline Scheme	-	6,141,211	6,141,211	-
13210008	ADB - Adaptive Learning Programmes	20,000,000	-	-	20,000,000
13210030	AFD - Circular Migration	8,200,000	-	-	8,200,000
13210040	GEF - Nationally Appropriate Mitigation Action	12,000,000	-	-	12,000,000
13210041	GEF - Third National Communication	5,400,000	398,426	-	5,001,574
13210042	GEF - Water Resources Management in Indian Ocean	12,600,000	-	-	12,600,000
13210060	EU- Mauritius Fisheries Partnership Agreement	12,403,000	12,322,640	-	80,360
13210689	EU- Other	-	3,312,125	3,312,125	-
13210760	UNEP - Global Fuel Economy Initiative	2,170,000	1,112,999	-	1,057,001
13210780	Multilateral Fund - HCFC Phase out Management	2,787,000	597,958	-	2,189,042
13210801	COMESA RISM - Regional Integration Implementation Programme	14,720,000	36,617,798	21,897,798	-
13220611	EDF - Decentralised Cooperation Programme	80,000,000	55,762,353	-	24,237,647
13220615	EDF- General Budget Support under 10th EDF	104,543,000	118,606,148	14,063,148	-
13220616	EDF- Accompanying Measures for Economic Restructuring	1,271,615,000	-	-	1,271,615,000
13220619	EU- Water Sector Development in Rodrigues	80,000,000	-	-	80,000,000
13220701	ICF E-Judiciary Project	28,000,000	-	-	28,000,000
	<i>Carried forward</i>	<b>1,765,898,000</b>	<b>291,781,636</b>	<b>46,778,832</b>	<b>1,520,895,195</b>

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<b>132</b>	<b>Grants from International Organisations - continued</b>				
	<i>Brought forward</i>	1,765,898,000	291,781,636	46,778,832	1,520,895,195
13220703	ICF - Modernisation of Property Registration	42,000,000	26,052,230	-	15,947,770
13220720	UNDP - Protected Area Network Project	26,100,000	24,550,842	-	1,549,158
13220801	AFD - Climate Change Adaptation Programme	36,600,000	6,036,284	-	30,563,716
13220999	Miscellaneous	5,752,000	326	-	5,751,674
	<b>Total - Grants from International Organisations</b>	<b>1,876,350,000</b>	<b>348,421,318</b>	<b>46,778,832</b>	<b>1,574,707,514</b>
	<b>TOTAL - GRANTS</b>	<b>2,271,000,000</b>	<b>406,303,678</b>	<b>67,661,192</b>	<b>1,932,357,514</b>
	<i>Net amount under the Estimates</i>				<b>1,864,696,322</b>
<b>14</b>	<b>OTHER REVENUE</b>				
<b>141</b>	<b>Property Income</b>				
<b>1411</b>	<b>Interest</b>				
14110001	Agricultural Marketing Board	1,044,000	1,795,642	751,642	-
14110002	Central Electricity Board	96,490,000	61,257,821	-	35,232,179
14110003	Central Water Authority	164,129,000	91,659,916	-	72,469,084
14110004	Mauritius Housing Company Ltd	460,000	460,600	600	-
14110006	National Transport Corporation	800,000	920,000	120,000	-
14110008	Rose Belle Sugar Estate Board	1,585,000	171,008	-	1,413,992
14110009	National Housing Development Company Ltd	12,242,000	8,592,752	-	3,649,248
14110010	Business Parks of Mauritius Ltd	8,111,000	89,606,992	81,495,992	-
14110011	Industrial and Vocational Training Board	-	43,174,308	43,174,308	-
14110012	Development Bank of Mauritius Ltd	8,192,000	7,734,538	-	457,462
14110015	Airports of Mauritius Co. Ltd	14,457,000	4,823,250	-	9,633,750
14110050	Loans to Government Officers	85,000,000	98,059,646	13,059,646	-
14110051	Investment of Surplus Balances	43,688,000	45,667,346	1,979,346	-
14110054	District Council of Pamplemousses/Riviere du Rempart	1,916,000	2,371,250	455,250	-
14110055	Mauritius Shipping Corporation	4,620,000	-	-	4,620,000
14110056	Mauritius Cane Industry Authority	320,000	340,299	20,299	-
14110071	Irrigation Authority	2,204,000	-	-	2,204,000
14110200	Rodrigues Regional Assembly	742,000	-	-	742,000
14110999	Miscellaneous	-	4,853,777	4,853,777	-
	<b>Total - Interest</b>	<b>446,000,000</b>	<b>461,489,145</b>	<b>145,910,860</b>	<b>130,421,715</b>
<b>1412</b>	<b>Dividends</b>				
14120002	Air Mauritius Ltd	-	4,282,329	4,282,329	-
14120004	State Bank of Mauritius Ltd	63,000,000	85,229,906	22,229,906	-
14120005	State Investment Corporation	400,000,000	-	-	400,000,000
14120006	Mauritius Telecom	670,000,000	670,609,334	609,334	-
14120008	Airports of Mauritius Co Ltd	100,000,000	119,857,310	19,857,310	-
14120009	State Informatics Ltd	15,000,000	4,750,522	-	10,249,478
14120010	Mauritius Housing Company Ltd	37,000,000	33,190,814	-	3,809,186
14120999	Miscellaneous	10,000,000	24,916,728	14,916,728	-
	<b>Total - Dividends</b>	<b>1,295,000,000</b>	<b>942,836,943</b>	<b>61,895,607</b>	<b>414,058,664</b>

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<b>14</b>	<b>OTHER REVENUE - continued</b>				
<b>1413</b>	<b>Withdrawals from Income of Quasi Corporations</b>				
14130002	Government Lotteries	15,000,000	-	-	15,000,000
14130005	Information & Communication Technology	40,000,000	40,000,000	-	-
14130006	Treasury Foreign Currency Management Fund	-	7,000,000	7,000,000	-
14130007	Financial Services Commission	1,400,000,000	1,290,160,691	-	109,839,309
14130008	Mauritius Ports Authority	100,000,000	100,000,000	-	-
	<b>Total - Withdrawals from Income of Quasi Corporations</b>	<b>1,555,000,000</b>	<b>1,437,160,691</b>	<b>7,000,000</b>	<b>124,839,309</b>
<b>1415</b>	<b>Rent and Royalties</b>				
14150002	Campement Site Lease	490,000,000	307,668,361	-	182,331,639
14150003	Other Land Leases	720,000,000	774,006,528	54,006,528	-
14150005	Shooting and Fishing Lease	14,000,000	5,380,402	-	8,619,598
	<b>Total - Rent and Royalties</b>	<b>1,224,000,000</b>	<b>1,087,055,291</b>	<b>54,006,528</b>	<b>190,951,237</b>
	<b>Total - Property Income</b>	<b>4,520,000,000</b>	<b>3,928,542,070</b>	<b>268,812,995</b>	<b>860,270,925</b>
<b>142</b>	<b>Sales of Goods and Services</b>				
<b>1422</b>	<b>Administrative Fees</b>				
	<b>Judicial</b>				
14220001	Court Fees	37,500,000	35,098,232	-	2,401,768
14220002	Ushers' and Interpreters' Fees	5,000,000	3,737,344	-	1,262,656
	<b>Civil Status</b>				
14220010	Issue of Civil Status Certificates	6,000,000	5,890,560	-	109,440
14220011	Fees for Celebration of Civil Marriage	11,500,000	12,723,000	1,223,000	-
14220012	Fees for National Identity Cards	4,500,000	2,749,000	-	1,751,000
	<b>Home Affairs</b>				
14220020	Issue of Certificates in connection with Citizenship	5,000,000	4,722,808	-	277,192
14220021	Data Controller Registration and Renewal Fee	5,200,000	7,723,600	2,523,600	-
	<b>External Communications</b>				
14220031	Route Air Navigation Charge	150,000,000	134,127,398	-	15,872,602
14220032	Other Civil Aviation Charges	90,000,000	83,591,311	-	6,408,689
14220034	Scheme of Charge	63,000,000	50,862,789	-	12,137,211
	<b>Arts and Culture</b>				
14220040	Fees for Cinema, Video and Theatre Censorship	3,200,000	3,151,409	-	48,591
14220041	Archives Fees	230,000	197,980	-	32,020
	<b>Shipping</b>				
14220060	Ships' Registration Fees	100,000	161,562	61,562	-
14220061	Annual Fees	3,100,000	2,141,660	-	958,340
	<b>Legal Metrology</b>				
14220070	Duty on Scales	4,300,000	5,561,653	1,261,653	-
	<b>National Audit Office</b>				
14220080	Reimbursement towards Cost of Audit Services	10,500,000	16,336,714	5,836,714	-
	<b>Police</b>				
14220100	Fees for Police Services	100,000,000	108,366,219	8,366,219	-
14220101	Helicopter and Aircraft Services	5,250,000	3,117,196	-	2,132,804
14220102	Issue of Passports	42,000,000	39,243,616	-	2,756,384
14220103	Issue of Accident Report Form	75,000	51,110	-	23,890
	<i>Carried forward</i>	<b>546,455,000</b>	<b>519,555,160</b>	<b>19,272,748</b>	<b>46,172,588</b>

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<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>142</b>	<b><u>Sales of Goods and Services - <i>continued</i></u></b>				
<b>1422</b>	<b><u>Administrative Fees - <i>continued</i></u></b>				
	<i>Brought forward</i>	546,455,000	519,555,160	19,272,748	46,172,588
	<b>Health</b>				
14220110	Central Health Laboratory Fees	13,000,000	10,207,361	-	2,792,639
14220111	Pharmacy Licences	1,300,000	1,240,050	-	59,950
14220112	Overtime Fees	3,150,000	2,688,590	-	461,410
14220113	Vaccination Fees	4,000,000	2,820,535	-	1,179,465
14220114	Fumigation and Disinfection Fees	2,500,000	2,435,765	-	64,235
	<b>Agriculture</b>				
14220120	Fees for Veterinary Services	120,000	177,527	57,527	-
14220121	Importation Fees (Agricultural Produce)	2,900,000	3,374,255	474,255	-
14220123	Pest Control for Fruit Trees	250,000	950	-	249,050
14220124	Quarantine Fees	1,800,000	1,881,043	81,043	-
14220127	Sterilisation, Post Mortem Analysis and Export Fees	380,000	456,675	76,675	-
14220128	Reimbursement towards Cost of National Parks and Conservation Service	30,000,000	-	-	30,000,000
14220129	Clearance fees and Other Fees for Tobacco products	-	21,450,648	21,450,648	-
14220130	Clearance fees and Other Fees for Tea products	-	5,054,950	5,054,950	-
	<b>Fisheries</b>				
14220140	Fishing Vessel Licence Fees	55,000,000	53,917,393	-	1,082,607
14220141	Processing Fees for Inspection	5,000,000	3,600,000	-	1,400,000
14220142	Permits/Fees to Operate in Marine Protected Areas	1,700,000	1,236,700	-	463,300
14220143	Fees for Services Provided at the Competent Authority - Seafood	5,600,000	4,717,450	-	882,550
14220144	Fishing Access Right	14,480,000	14,633,476	153,476	-
	<b>Assay Office</b>				
14220151	Assaying and Marking Fees	4,600,000	3,510,238	-	1,089,762
	<b>Treasury</b>				
14220160	Pension Contribution	200,000	441,010	241,010	-
14220161	Reimbursements				
14220161	Compensation in respect of Government-owned Vehicles	700,000	1,195,656	495,656	-
	<b>Mauritius Revenue Authority</b>				
14220165	Overtime and Supervision Fees	31,000,000	24,849,872	-	6,150,128
14220168	Fees for Tax Residency Certificates and Tax Rulings	63,000,000	63,636,292	636,292	-
	<b>Education</b>				
14220170	Education Fees	20,000	11,500	-	8,500
	<b>Public Infrastructure</b>				
14220180	Materials Testing Laboratory Fees	6,000,000	4,504,878	-	1,495,123
	<b>Land Transport</b>				
14220190	Examination fees: Driver & Motor Vehicles	65,000,000	106,343,650	41,343,650	-
14220191	Registration and Transfer of Vehicles	104,000,000	102,244,360	-	1,755,640
14220192	Issue of Student ID Cards	16,100,000	15,378,600	-	721,400
14220193	Personalised Registration Marks for Motor Vehicles	35,000,000	-	-	35,000,000
14220196	Parking Fees	40,000,000	43,051,050	3,051,050	-
	<i>Carried forward</i>	1,053,255,000	1,014,615,634	92,388,980	131,028,346



## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2014

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>142</b>	<b><u>Sales of Goods and Services - <i>continued</i></u></b>				
<b>1422</b>	<b><u>Administrative Fees - <i>continued</i></u></b>				
	<i>Brought forward</i>	1,053,255,000	1,014,615,634	92,388,980	131,028,346
	<b>Housing and Lands</b>				
14220200	Survey Fee	1,500,000	1,227,150	-	272,850
14220201	Morcellement Fee	46,000,000	19,760,071	-	26,239,929
14220202	Issue of Land Parcel Identification Number	12,000,000	25,219,650	13,219,650	-
	<b>Labour</b>				
14220210	Fees for Registration of Associations	1,700,000	477,203	-	1,222,797
14220211	Fees for Registration of Factories	2,890,000	3,051,300	161,300	-
14220220	Work/Occupation Permit	151,000,000	205,461,133	54,461,133	-
14220221	Recruitment Licence	225,000	240,000	15,000	-
	<b>Attorney-General's Office</b>				
14220230	Commission on Curatelle Deposits	700,000	886,025	186,025	-
14220232	Processing and Registration Fees for Law Practitioners	600,000	1,557,500	957,500	-
14220233	Fee for Change of Name Certificate	450,000	744,000	294,000	-
	<b>Fire Services</b>				
14220240	Special Services	400,000	412,916	12,916	-
	<b>Social Security</b>				
14220250	Benefits Recovered	3,000,000	1,637,783	-	1,362,217
14220251	Reimbursement of Cost of NPF Administration	136,000,000	127,696,441	-	8,303,559
	<b>Industrial Property Office</b>				
14220260	Trade Marks, Service Marks and Collective Marks	13,200,000	13,944,030	744,030	-
14220261	Patent Fees	700,000	546,000	-	154,000
14220262	Industrial Designs	80,000	132,300	52,300	-
	<b>Prison Services</b>				
14220280	Prison Services	700,000	1,904,426	1,204,426	-
	<b>Office of the Director of Public Prosecution</b>				
14220290	Fees for Certificate of Character	5,300,000	5,029,390	-	270,610
14220291	Provision of Briefs to Counsels	300,000	292,115	-	7,885
	<b>Board of Investment</b>				
14220300	Processing Fee on Application for Acquisition of IRS, RES and IHS	2,000,000	3,305,000	1,305,000	-
	<b>Total - Administrative Fees</b>	<b>1,432,000,000</b>	<b>1,428,140,066</b>	<b>165,002,260</b>	<b>168,862,194</b>
<b>1423</b>	<b>Incidental Sales by Non-Market Establishments</b>				
	<b>Government Information Service</b>				
14230010	Sale of Overseas News	60,000	64,655	4,655	-
	<b>Meteorological Services</b>				
14230020	Sale of Weather Data	15,000,000	16,270,995	1,270,995	-
14230021	Sale of Ephemerides	5,000	7,200	2,200	-
	<b>Government Printing</b>				
14230030	Sale of Publications	7,000,000	36,285,655	29,285,655	-
	<b>Agriculture</b>				
14230041	Sale of Seeds	2,320,000	2,608,141	288,141	-
14230042	Sale of Plants, Fruits and Agricultural Produce	6,500,000	6,104,050	-	395,951
14230044	Sale of Poultry and Eggs	9,700,000	10,110,560	410,560	-
14230046	Sale of Forest Produce	4,300,000	2,079,932	-	2,220,068
	<i>Carried forward</i>	44,885,000	73,531,188	31,262,207	2,616,018

## STATEMENT D

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2014**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>1423</b>	<b>Incidental Sales by Non-Market Establishments - <i>continued</i></b>				
	<i>Brought forward</i>	44,885,000	73,531,188	31,262,207	2,616,018
	<b>Fisheries</b>				
14230060	Sale of Produce	280,000	26,280	-	253,720
	<b>Housing and Lands</b>				
14230070	Sale of Sand	-	2,710	2,710	-
14230071	Sale of Maps, Reproductions and Copyright Fees	1,200,000	1,043,680	-	156,321
	<b>Prison Services</b>				
14230080	Sale of Farm Produce	950,000	1,182,465	232,465	-
14230081	Sale of Concrete Blocks	25,000	-	-	25,000
	<b>Health</b>				
14230090	Sale of Drugs, Serum and Sundry Appliances	12,660,000	12,437,641	-	222,359
	<b>Treasury</b>				
14230100	Sale of Stores	8,000,000	11,344,146	3,344,146	-
	<b>Public Utilities</b>				
14230110	Sale of Ground Water	73,000,000	27,839,699	-	45,160,301
	<b>Total - Incidental Sales by Non-Market Establishments</b>	<b>141,000,000</b>	<b>127,407,808</b>	<b>34,841,527</b>	<b>48,433,719</b>
<b>14299</b>	<b>Miscellaneous Sales of Goods and Services</b>				
14299001	Judicial	10,000,000	6,784,660	-	3,215,340
14299004	Land Transport and Shipping	65,000,000	62,244,500	-	2,755,500
14299005	Police	44,000,000	65,813,874	21,813,874	-
14299006	Health	14,000,000	17,475,939	3,475,939	-
14299007	Agriculture	1,800,000	3,083,418	1,283,418	-
14299008	Fisheries	5,600,000	4,927,086	-	672,914
14299009	Treasury	210,000	289,793	79,793	-
14299010	Education	6,000,000	7,416,016	1,416,016	-
14299011	Public Infrastructure	2,100,000	1,399,710	-	700,291
14299012	Labour	1,500,000	1,242,168	-	257,832
14299013	Attorney-General's Office	650,000	600,125	-	49,875
14299014	Fire Services	1,650,000	1,183,100	-	466,900
14299016	Rental of Government Property ( Buildings)	1,600,000	2,202,061	602,061	-
14299017	Overpayment Made in Previous Years	26,000,000	24,118,659	-	1,881,341
14299018	Commission on Salary Deductions	1,650,000	1,533,692	-	116,308
14299999	Miscellaneous	117,740,000	102,519,963	-	15,220,037
	<b>Total- Miscellaneous Sales of Goods and Services</b>	<b>299,500,000</b>	<b>302,834,764</b>	<b>28,671,101</b>	<b>25,336,337</b>
	<b>Total - Sales of Goods and Services</b>	<b>1,872,500,000</b>	<b>1,858,382,638</b>	<b>228,514,888</b>	<b>242,632,250</b>
<b>143</b>	<b>Fines, Penalties and Forfeits</b>				
14310001	Judicial	275,000,000	290,501,511	15,501,511	-
14310002	Road Transport - Penalty Fees for Parking Offences	22,500,000	20,496,420	-	2,003,580
14310003	Treasury	15,000,000	14,598,959	-	401,041
	<b>Total - Fines, Penalties and Forfeits</b>	<b>312,500,000</b>	<b>325,596,890</b>	<b>15,501,511</b>	<b>2,404,621</b>



## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2014

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>145</b>	<b>Miscellaneous Revenue</b>				
14599002	Transfers from Special Funds	1,935,000,000	-	-	1,935,000,000
14599003	Transfers of Surplus Cash Balances from Miscellaneous Statutory Bodies and Special Funds	-	747,228	747,228	-
14599004	Contribution in respect of Tourism Development Projects on State Lands	25,000,000	3,791,535	-	21,208,465
14599999	Other Miscellaneous, incl. Unidentified Revenues	50,000,000	135,451,843	85,451,843	-
	<b>Total - Miscellaneous Revenue</b>	<b>2,010,000,000</b>	<b>139,990,605</b>	<b>86,199,070</b>	<b>1,956,208,465</b>
	<b>TOTAL - OTHER REVENUE</b>	<b>8,715,000,000</b>	<b>6,252,512,203</b>	<b>599,028,465</b>	<b>3,061,516,261</b>
	<i>Net amount under the Estimates</i>				<b>2,462,487,797</b>
	<b>TOTAL REVENUE</b>	<b>86,270,000,000</b>	<b>79,670,450,281</b>	<b>2,323,630,223</b>	<b>8,923,179,942</b>
	<i>Net amount under the Estimates</i>				<b>6,599,549,719</b>
	<b>REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES</b>				
<b>321</b>	<b>Domestic</b>				
<b>3214</b>	<b>Loans</b>				
<b>32140</b>	<b>Reimbursements of Loans</b>				
001	Industrial and Vocational Training Board	-	1,925,692	1,925,692	-
002	Irrigation Authority	6,320,000	-	-	6,320,000
013	Mauritius Broadcasting Corporation	13,250,000	-	-	13,250,000
100	Pamplemousses/Riviere du Rempart District Council	2,100,000	2,100,000	-	-
121	Rodrigues Regional Assembly	1,060,000	-	-	1,060,000
200	Development Bank of Mauritius Ltd	15,690,000	15,687,577	-	2,423
301	Mauritius Housing Company Ltd	2,360,000	2,357,849	-	2,151
500	Agricultural Marketing Board	2,030,000	2,178,094	148,094	-
501	Business Parks of Mauritius Ltd	63,900,000	78,327,477	14,427,477	-
502	Central Electricity Board	170,800,000	342,991,973	172,191,973	-
503	Central Water Authority	154,100,000	195,667,561	41,567,561	-
506	National Housing Development Company Ltd	16,020,000	14,517,223	-	1,502,777
507	National Transport Corporation	8,000,000	8,000,000	-	-
508	Rose Belle Sugar Estate Board	2,335,000	240,000	-	2,095,000
511	Mauritius Shipping Corporation	7,400,000	-	-	7,400,000
513	Airports of Mauritius Co Ltd	19,500,000	19,080,307	-	419,693
518	Mauritius Cane Industry Authority	1,360,000	1,350,395	-	9,605
700	Repatriation Expenses	500,000	195,936	-	304,064
801	Secondary Education Institutions	6,000,000	-	-	6,000,000
999	Miscellaneous	150,000,000	-	-	150,000,000
	<b>Total - Reimbursements of Loans</b>	<b>642,725,000</b>	<b>684,620,084</b>	<b>230,260,798</b>	<b>188,365,714</b>
	<i>Net amount over the Estimates</i>			<b>41,895,084</b>	

## STATEMENT D

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2014**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
	<b>REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES - <i>continued</i></b>				
33	<b>Borrowing Requirement</b>				
331	<b>Domestic Sources</b>				
33130	Issue of Government Securities (Note 1)	19,000,000,000	20,024,329,822	1,024,329,822	-
	<b>Total - Issue of Government Securities</b>	<b>19,000,000,000</b>	<b>20,024,329,822</b>	<b>1,024,329,822</b>	-
	<b>Net amount over the Estimates</b>			<b>1,024,329,822</b>	
332	<b>FOREIGN SOURCES</b>				
3324	<b>Loans from Foreign Governments</b>				
100	Government of the People 's Republic of China				
	(a) Plaines Wilhems Sewerage Project (Lot 2)	150,300,000	-	-	150,300,000
	(b) Bagatelle Dam	1,344,000,000	543,522,903	-	800,477,097
	(c) Operation Theatre (Victoria Hospital)	120,300,000	60,167,190	-	60,132,810
	(e) Economic & Technical Cooperation Projects	25,600,000	-	-	25,600,000
101	Government of the Republic of India				
	(a) Offshore Patrol Vessel	496,800,000	239,857,500	-	256,942,500
	(b) line of credit for financing:				
	Light Armoured Personal Carriers	367,700,000	140,146,200	-	227,553,800
	Interceptor Boats	108,400,000	-	-	108,400,000
	Mobile Command Posts	46,400,000	-	-	46,400,000
	Other equipments	15,500,000	-	-	15,500,000
	<b>Loans from International Organisations</b>				
102	Government of Japan				
	(a) Grand Baie Sewerage Project (Phase 1B)	20,700,000	8,102,630	-	12,597,370
301	International Bank for Reconstruction & Development				
	(d) Development Policy Loan- Private Sector Competiveness II	475,400,000	476,732,852	1,332,852	-
	(g) Infrastructure Loan Project	270,900,000	122,362,001	-	148,537,999
300	African Development Bank				
	(b) Development Budget Support Loan (DBSL II)	4,620,700,000	4,424,203,327	-	196,496,673
302	Arab Bank for Economic Development in Africa				
	(b) Verdun - Ebene Link Road	40,500,000	52,101,611	11,601,611	-
	(c) Pailles Guibies Sewerage Project	30,400,000	-	-	30,400,000
	(d) Upgrading of Providence Flacq Road	141,900,000	-	-	141,900,000
303	OPEC Fund for International Development				
	(a) Verdun - Ebene Link Road	59,800,000	41,686,847	-	18,113,153
	(b) Pailles Guibies Sewerage Project	33,200,000	-	-	33,200,000
	<i>Carried forward</i>	8,368,500,000	6,108,883,062	12,934,463	2,272,551,401

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2014

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
332	<b>REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES - continued</b>				
	<b>FOREIGN SOURCES - continued</b>				
	<b>Loans from International Organisations- continued</b>				
	<i>Brought forward</i>	8,368,500,000	6,108,883,062	12,934,463	2,272,551,401
304	European Investment Bank (a) Plaines Wilhems Sewerage Project - Lot 1A	101,700,000	-	-	101,700,000
305	International Fund for Agricultural Development (b) MARS Programme	32,600,000	-	-	32,600,000
401	Agence Francaise de Developpement (c) Terre Rouge - Verdun Road (Lot 1)	30,500,000	-	-	30,500,000
	(d) Riviere des Anguilles Dam	12,000,000	-	-	12,000,000
	(e) Energy Development Policy Loan	1,250,000,000	1,148,583,000	-	101,417,000
	New Project Loans	500,000,000	-	-	500,000,000
	<b>TOTAL - LOANS FROM EXTERNAL SOURCES</b>	<b>10,295,300,000</b>	<b>7,257,466,062</b>	<b>12,934,463</b>	<b>3,050,768,401</b>
	<i>Net amount under the Estimates</i>				<b>3,037,833,938</b>
	<b>TOTAL - REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES</b>	<b>29,938,025,000</b>	<b>27,966,415,968</b>	<b>1,267,525,083</b>	<b>3,239,134,115</b>
	<i>Net amount under the Estimates</i>				<b>1,971,609,032</b>
<b>GRAND TOTAL REVENUE</b>		<b>116,208,025,000</b>	<b>107,636,866,249</b>	<b>3,591,155,306</b>	<b>12,162,314,058</b>
<i>Net amount under the Estimates</i>					<b>8,571,158,751</b>

Note 1  
Issue of Government Bonds

10 March 2015

  
**C. ROMOOAH**  
Accountant-General