

Detailed Statement of Advances as at 31 December 2013

	Balance 01 Jan 2013 Rs.	New Advances during the Year Rs.	Advances Repaid during the Year Rs.	Amount Written-Off Rs.	Balance 31 Dec 2013 Rs.
OFFICES					
1. The Secretary to the President - Office of the President Motor Car	487,500.12	1,002,333.60	431,145.24		1,058,688.48
2. The Secretary for Home Affairs-Office of Vice President Motor Car	198,333.42	-	69,999.96		128,333.46
3. The Judge in Bankruptcy and Master and Registrar Dishonoured Cheques	99,405.00	551,802.00	571,852.00		79,355.00
Personal Account	442,308.00	26,400.00	-		468,708.00
Motor Car	19,488,413.53	16,296,705.26	9,411,521.61		26,373,597.18
Motor Cycle	129,484.10	-	33,685.44		95,798.66
Bankruptcy	20,000.00	-	-		20,000.00
4. The Clerk of the National Assembly Sundries	371,901.54	-	-		371,901.54
Motor Car	667,108.01	1,143,900.00	199,191.16		1,611,816.85
5. The Director of Audit Motor Car	10,159,807.76	11,520,400.00	4,377,555.95		17,302,651.81
6. The Secretary, Public and Disciplined Forces Service Commission Personal Account	-	9,315.00	-		9,315.00
Motor Car	3,398,116.70	1,461,600.00	1,640,731.31		3,218,985.36
7. The Electoral Commissioner Motor Car	2,464,965.55	2,095,000.00	1,310,559.52		3,249,406.03
8. The President, Employment Relations Tribunal Motor Car	390,000.00	500,000.00	680,000.00		210,000.00
9. The Secretary, Local Government Service Commission Motor Car	343,750.10	1,470,000.00	173,999.92		1,639,750.18
10. The Chief Legal Secretary Office of the Director of Public Prosecutions Motor Car	4,879,291.54	3,726,000.00	2,039,891.13		6,565,400.41
Personal Account	6,090.00	-	-		6,090.00
TOTAL - OFFICES	43,546,475.37	39,803,455.86	20,940,133.24	-	62,409,797.96

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PRIME MINISTER'S OFFICE					
1. The Secretary to Cabinet and Head of Civil Service Cabinet Office Motor Car	719,780.31	2,463,200.00	881,020.69		2,301,959.62
2. National Aids Secretariat Motor Car	1,305,404.80	600,000.00	542,885.40		1,362,519.40
3. The Permanent Secretary, Private Office and Ceremonials Motor car	8,210,707.91	4,014,000.00	3,498,186.60		8,726,521.31
4. The Secretary for Home Affairs, Defence and Home Affairs Sundries	4,032.00	-	-		4,032.00
Motor Car	2,557,813.34	7,540,586.16	2,498,440.32		7,599,959.18
5. Public Sector Governance Division Motor Car	2,599,097.64	1,726,100.00	1,202,202.56		3,122,995.08
6. The Secretary for Home Affairs, Government Information Service Motor Car	1,353,398.11	1,579,999.70	514,342.63		2,419,055.18
7. The Director, Forensic Science Laboratory Motor Car	2,530,767.58	937,500.00	425,149.06		3,043,118.52
8. The Director, Pay Research Bureau Motor Car	3,774,586.78	2,419,000.00	1,896,815.50		4,296,771.28
9. The Registrar of Civil Status Motor Car	932,161.24	943,000.00	1,387,757.08		487,404.16
Motor Cycle	2,357.82	-	2,357.82		-
10. External Communications Division Motor Car	83,333.50	858,333.38	173,809.66		767,857.22
11. The Director of Civil Aviation Claims	4,071.37	-	-		4,071.37
Motor Car	2,857,372.42	4,504,100.00	1,183,558.74		6,177,913.68
12. The Commissioner of Police Sundries	121,166.00				121,166.00
Motor Car	54,871,169.03	70,784,221.98	28,136,666.38		97,518,724.63
Motor Cycle	28,350,916.29	15,539,400.00	9,567,936.75		34,322,379.54
A/C Salaries-Indian	340,440.69	356,814.00	655,410.16		41,844.53

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PRIME MINISTER'S OFFICE - continued					
13. The Government Printer					
Motor Car	113,333.62	600,000.00	110,952.26		602,381.36
Motor Cycle	912,437.12	302,900.00	290,237.48		925,099.64
14. The Director, Meteorological Services					
Sundries	49,940.02		13,948.36		35,991.66
Motor Car	3,832,023.89	3,672,798.38	1,836,399.19		5,668,423.08
Personal Account	52,589.04	-	-		52,589.04
15. The Commissioner of Prisons					
Motor Car	13,900,409.20	18,232,190.91	6,148,075.27		25,984,524.84
Motor Cycle	4,897,898.03	2,428,446.78	1,793,636.37		5,532,708.44
16. Rodrigues Division					
Claims	48,632.24	-	-		48,632.24
Motor Car	19,487,091.12	20,544,591.00	6,300,537.72		33,731,144.40
Motor Cycle	3,485,892.43	4,153,673.00	2,118,933.93		5,520,631.50
17. Equal Opportunities Commission					
Motor Car	-	651,875.02	186,249.96		465,625.06
TOTAL - PRIME MINISTER'S OFFICE	157,398,823.54	164,852,730.31	71,365,509.89	-	250,886,043.96
DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES					
1. The Permanent Secretary					
Motor Car	2,045,827.28	4,530,256.00	2,505,306.55		4,070,776.73
Motor Cycle	33,814.56	-	11,271.36		22,543.20
Bagatelle Dam Project	-	289,836,285.78	-		289,836,285.78

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DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES - continued					
2. Energy Services Division					
Motor Car	2,155,732.76	7,134,549.15	1,987,480.03		7,302,801.88
Motor Cycle	218,507.41	53,200.00	69,561.10		202,146.31
3. Water Resources Unit					
Motor Car	1,624,672.28	895,000.00	666,659.64		1,853,012.64
Motor Cycle	232,476.57	0.02	41,428.32		191,048.27
TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES	6,311,030.86	302,449,290.95	5,281,707.00	-	303,478,614.81
VICE-PRIME MINISTER'S OFFICE , MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT					
1. The Financial Secretary					
Sundries	18,750.00	-	-	18,750.00	-
Personal Account	-	11,106.00			11,106.00
Motor car	2,766,951.22	21,807,459.09	8,439,674.35		16,134,735.96
Motor Cycle	82,175.08		20,411.11		61,763.97
Board of Investment - Motor car	5,505,499.70	3,392,500.00	2,429,411.41		6,468,588.29
Financial Reporting Council - Motor Car	1,297,819.66	715,000.00	470,283.52		1,542,536.14
National Productivity Council - Motor Car	649,388.62	-	389,872.60		259,516.02
Ex-Services Trust Fund - Motor Car	413,988.15	-	267,857.00		146,131.15
MRA - Motor Car	517,138.01		517,138.01		-
MRA - Motor Cycle	892.85	-	892.85		-
MOF-Procurement Policy and Advisory Services	636,310.56	1,889,678.49	391,446.74		2,134,542.31

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VICE-PRIME MINISTER'S OFFICE , MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT - continued					
2. Ex-Management Audit Bureau					
Motor Car	3,304,286.92	84,094.74	3,388,381.66		-
3. Economic Development Division					
Motor Car	6,657,568.65	1,283,864.66	7,941,433.31		-
4. The Secretary, Central Procurement Board					
Motor Car	2,540,548.47	2,666,400.00	1,781,890.73		3,425,057.74
5. The Accountant General					
Sundries		168,000.00			168,000.00
Crown Agents Unclassified	5,622.30	-	-		5,622.30
Dishonoured Cheques - Customs Dept	939,386.82	-	-		939,386.82
Dishonoured Cheques EX - VAT Department	568,824.00	-	-		568,824.00
Motor Car	2,848,054.97	7,477,935.71	2,497,611.23		7,828,379.45
Motor Cycles	30,774.02	-	7,385.64		23,388.38
Treasury - Advance A/C (P)	7,141.00	-	7,141.00		-
Advance Salaries	72.95	-	72.95		-
SICOM	31,200,000.00	13,202,000.00	12,905,000.00		31,497,000.00
Pensioners - Motor Car	6,321,513.14	8,722,693.92	6,647,544.24		8,396,662.82
District Cashier - Black River - Sundries	23,808.00	-	-		23,808.00
District Cashier - Black River - Dishonoured Cheques	2,168.00	-	-		2,168.00
District Cashier - Curepipe - Dishonoured Cheques	52,186.15	29,931.78	29,931.78		52,186.15
District Cashier - Flacq - Dishonoured Cheques	2,685.00	-	-		2,685.00
District Cashier - Grand Port - Dish. Cheques	5,260.00	21,929.68	8,929.68		18,260.00
District Cashier - Pamplemousses - Dish. Cheques	1,000.00	-	-		1,000.00
District Cashier - Rose Hill - Dishonoured Cheques	300,162.60	53,900.00	53,900.00		300,162.60
District Cashier - Savanne Dishonoured Cheques	5,263.40	-	-		5,263.40
6. Civil Service Family Protection Scheme Board					
Dishonoured Cheques	-	7,578.40	-		7,578.40
Motor Car	668,055.43	-	284,233.42		383,822.01

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VICE-PRIME MINISTER'S OFFICE , MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT - continued					
7. The Director of Statistics					
Sundries		357.19			357.19
Motor Car	4,890,597.08	5,223,100.00	1,989,715.01		8,123,982.07
Motor Cycle	69,336.02	28,700.00	16,293.88		81,742.14
8. The Director, Valuation and Real Estate Consultancy Services					
Motor Car	4,678,869.09	5,374,300.00	2,386,884.80		7,666,284.29
9. The Registrar of Companies					
Dishonoured Cheques	204,760.00	1,190,200.00	1,112,080.00		282,880.00
Motor Car	937,281.81	1,996,200.00	660,233.22		2,273,248.59
10. The Registrar General					
Dishonoured Cheques	576,881.00	5,564,430.00	5,615,380.00		525,931.00
Motor Car	1,952,951.17	3,239,524.02	1,147,165.81		4,045,309.38
Motor Cycle	83,080.60	-	20,457.30		62,623.30
TOTAL - VICE-PRIME MINISTER'S OFFICE , MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	80,767,052.44	84,150,883.68	61,428,653.25	18,750.00	103,470,532.87
VICE-PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, NATIONAL DEVELOPMENT UNIT, LAND TRANSPORT & SHIPPING					
1. The Permanent Secretary					
Motor Car	21,857,838.28	27,053,550.00	10,150,305.31		38,761,082.97
Motor Cycle	301,761.56		72,522.31		229,239.25
Loss of Cash	3,281.75	-		3,281.75	-

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VICE-PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, NATIONAL DEVELOPMENT UNIT, LAND TRANSPORT & SHIPPING - continued					
2. Land Transport and Shipping Division					
Motor Car	3,709,142.47	2,154,200.00	1,740,304.31		4,123,038.16
Bus Company Recovery A/C	87,000,000.00	-	-		87,000,000.00
3. Sea Training School					
Motor Car	655,889.14	1,443,000.00	470,085.23		1,628,803.91
4. The Road Transport Commissioner, National Transport Authority					
Dishonoured Cheques	2,183,988.00	3,795,525.00	3,652,075.00		2,327,438.00
Personal Account	45,217.00	17,250.00	43,717.00		18,750.00
Motor Car	5,046,718.18	8,827,500.00	2,976,328.30		10,897,889.88
Motor Cycle	54,102.14	-	19,792.34		34,309.80
Losses	5,387,840.00	-	-		5,387,840.00
5. National Development Unit					
Motor Car	6,028,803.90	10,357,600.39	4,183,237.86		12,203,166.43
Motor Cycle	30,600.00		10,800.00		19,800.00
Personal	9,461.00	-	-		9,461.00
TOTAL - VICE-PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, NATIONAL DEVELOPMENT UNIT, LAND TRANSPORT & SHIPPING	132,314,643.42	53,648,625.39	23,319,167.66	3,281.75	162,640,819.40
MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE					
1. The Secretary for Foreign Affairs					
Sundries	559,228.32	-	13,726.00		545,502.32

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MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE - continued					
Motor Car	6,638,486.75	5,894,700.00	3,900,529.12		8,632,657.63
Motor Cycle	14,771.00	69,300.00	22,146.00		61,925.00
Mauritius High Commission - London - Sundries	-	2,293,369.92	-		2,293,369.92
Mauritius Embassy - Washington -Sundries	123,751.43	-	-		123,751.43
Office of The Permanent Representative - New York - Sundries	1,454,818.73	1,356,162.44	177,605.51		2,633,375.66
Mauritius Embassy - Paris - Sundries	969,704.02	-	-		969,704.02
Mauritius High Commission - New Delhi - Sundries	91,500.00				91,500.00
Mauritius Embassy - Brussels - Sundries	179,311.70	-	-		179,311.70
Mauritius Embassy - Cairo - Sundries	835,719.83		217,732.47		617,987.36
Mauritius High Commission - Canberra - Sundries	184,156.00	-	4,630.80		179,525.20
Mauritius High Commission - Kuala Lumpur - Sundries	902,663.52	86,955.65	63,210.00		926,409.17
Mauritius Embassy - Antananarivo - Sundries	20,400.00	203,640.00	-		224,040.00
Office of The Permanent Representative - Geneva - Sundries	1,680,013.03	643,695.00	-		2,323,708.03
Mauritius High Commission - Pretoria - Sundries	79,912.50	-	-		79,912.50
Mauritius Embassy - Beijing - Sundries	897,772.83	173,453.00	412,658.40		658,567.43
Mauritius Embassy - Berlin - Sundries	919,558.84		174,041.53		745,517.31
Mauritius Embassy - Maputo - Sundries	429,958.45	248,662.95	123,873.80		554,747.60
Consulate of Mauritius - Mumbai -Sundries	8,526,699.30	-	-		8,526,699.30
Russian Mission -Moscow - Sundries	142,258.90	263,539.09	-		405,797.99
2. International Trade Division					
Sundries	132,139.54	12,600.00	12,600.00		132,139.54
Motor Car	1,564,688.32	1,544,000.00	709,453.30		2,399,235.02
3. Regional Cooperation Division					
Motor Car	943,631.29	900,200.00	408,059.79		1,435,771.50
TOTAL - MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE	27,291,144.30	13,690,278.05	6,240,266.72	-	34,741,155.63

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MINISTRY OF HOUSING AND LANDS					
1. The Permanent Secretary					
Sundries	6,071.00	-	-		6,071.00
Motor Car	8,736,171.70	8,185,800.00	3,690,594.96		13,231,376.74
Motor Cycle	910,387.98	121,400.00	198,936.93		832,851.05
Land Development Division - Dishonoured Cheques	108,763.05	8,730,359.74	8,829,565.74		9,557.05
TOTAL - MINISTRY OF HOUSING AND LANDS	9,761,393.73	17,037,559.74	12,719,097.63	-	14,079,855.84
MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND REFORM INSTITUTIONS					
1. The Permanent Secretary					
Sundries	25,870.00		25,870.00		-
Motor Car	10,441,838.11	13,332,202.73	5,666,050.34		18,107,990.50
Motor Cycle	42,735.84	-	8,271.36		34,464.48
Losses Social Aid	660,252.00	-	-		660,252.00
2. National Pension Division					
Sundries	-	33,590.00	16,794.00		16,796.00
Personal Account	55,920.00	-	-		55,920.00
Motor Car	4,737,169.18	7,816,200.00	2,802,602.44		9,750,766.74
Motor Cycle	12,960.90	-	8,185.68		4,775.22
Overpayment as a result of fraudulent encashment	448,220.00	-	-		448,220.00
3. Reform Institutions					
Motor Car	2,979,461.19	1,323,809.60	1,355,370.85		2,947,899.94
4. Rehabilitation Youth Centre					
Motor Car	492,857.24		492,857.24		-
Motor Cycle	120,214.04		36,531.96		83,682.08
TOTAL - MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND REFORM INSTITUTIONS	20,017,498.50	22,505,802.33	10,412,533.87	-	32,110,766.96

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MINISTRY OF EDUCATION AND HUMAN RESOURCES					
1. The Senior Chief Executive					
Motor Car	390,011,726.95	455,869,188.06	160,020,816.46		685,860,098.55
Motor Cycle	460,872.87	234,546.64	141,571.83		553,847.68
Personal Account	529,006.94	-	-		529,006.94
SSR Foundation Loan	-	2,173,452.23			2,173,452.23
TOTAL - MINISTRY OF EDUCATION AND HUMAN RESOURCES	391,001,606.76	458,277,186.93	160,162,388.29	-	689,116,405.40
MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY					
1. The Senior Chief Executive					
Loan to officers of AREU	14,758,792.38	12,344,700.00	5,408,250.53		21,695,241.85
Motor Car- Small Planters Welfare Fund	793,355.00	275,000.00	189,945.44		878,409.56
2. Agriculture Division					
Agriculture - Sundries	25,951,579.27	655,142.95	206,257.42		26,400,464.80
Personal Account	32,000.00	-	-		32,000.00
Motor Car	20,406,529.09	20,871,400.00	9,972,218.41		31,305,710.68
Motor Cycle	956,038.18	75,700.00	250,090.90		781,647.28
Agriculture - Loan to Tea Board	226,594.61	500,000.00	306,999.57		419,595.04
3. Cane Planters and Millers Arbitration & Control Board					
Motor Car	2,249,674.12	1,417,200.00	1,224,375.48		2,442,498.64
Motor Cycle	2,243.66	-	2,243.66		-
TOTAL - MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY	65,376,806.31	36,139,142.95	17,560,381.41	-	83,955,567.85

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MINISTRY OF ENVIRONMENT AND SUSTAINABLE DEVELOPMENT					
1. The Permanent Secretary					
Motor Car	6,039,876.14	5,504,600.34	3,877,459.28		7,667,017.20
Motor Cycle	22,468.02	-	9,985.68		12,482.34
TOTAL - MINISTRY OF ENVIRONMENT AND SUSTAINABLE DEVELOPMENT	6,062,344.16	5,504,600.34	3,887,444.96	-	7,679,499.54
MINISTRY OF TERTIARY EDUCATION, SCIENCE, RESEARCH AND TECHNOLOGY					
1. The Permanent Secretary					
Motor Car	74,533,565.37	57,871,946.04	32,962,739.01		99,442,772.40
SSR Foundation Loan	2,173,452.23	-	2,173,452.23		-
University Park	-	727,701.00	-		727,701.00
TOTAL - MINISTRY OF TERTIARY EDUCATION, SCIENCE, RESEARCH AND TECHNOLOGY	76,707,017.60	58,599,647.04	35,136,191.24	-	100,170,473.40
MINISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY					
1. The Permanent Secretary					
Sundries	10,000,000.87	-	5,000,000.00		5,000,000.87
Motor Car	8,193,340.29	4,606,400.00	2,710,615.90		10,089,124.39
Personal Account - Postal Services	129,896.24	-	-		129,896.24
Motor Car - Postal Services	77.64	-	-		77.64
Motor Cycle- Postal Services	20,178.21	-	-		20,178.21
2. Director, Central Informatics Bureau					
Motor Car	1,407,118.33	2,720,800.00	1,044,618.36		3,083,299.97
3. The Manager, Central Information Systems Division					
Motor Car	2,409,069.27	3,663,900.00	1,471,955.90		4,601,013.37
TOTAL - MINISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY	22,159,680.85	10,991,100.00	10,227,190.16	-	22,923,590.69

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MINISTRY OF FISHERIES					
1. The Permanent Secretary					
Motor Car	9,329,547.83	7,387,333.78	4,214,637.26		12,502,244.35
Motor Cycle	1,620,612.15	567,450.00	460,332.74		1,727,729.41
Ad-hoc Allowance to Fishermen	864,000.00	-	-		864,000.00
Motor Car-Competent Authority	-	1,684,556.48	376,210.62		1,308,345.86
TOTAL - MINISTRY OF FISHERIES	11,814,159.98	9,639,340.26	5,051,180.62	-	16,402,319.62
MINISTRY OF YOUTH AND SPORTS					
1. The Permanent Secretary					
Sports Division					
Sundries	143,121.00	-	-		143,121.00
Motor Car	5,786,921.88	851,500.00	2,766,151.98		3,872,269.90
Motor Cycle	69,811.06		21,239.54		48,571.52
2. Youth Division					
Motor Car	2,132,501.12	5,719,400.00	1,084,122.40		6,767,778.72
TOTAL - MINISTRY OF YOUTH AND SPORTS	8,132,355.06	6,570,900.00	3,871,513.92	-	10,831,741.14
MINISTRY OF LOCAL GOVERNMENT AND OUTER ISLANDS					
1. The Permanent Secretary					
Motor Car	1,123,557.23	2,457,500.00	373,252.54		3,207,804.69
Municipal Council of B/Bassin-R/Hill	5,600,000.00	-	1,400,000.00		4,200,000.00
District Council of Pamplemousses/Riv-du-Rempart	11,700,000.00	-	2,600,000.00		9,100,000.00
Advance to Local Authorities	-	82,400,000.00	-		82,400,000.00
2. Local Government Staff Unit					
Motor Car	976,766.51	2,777,800.00	446,276.11		3,308,290.40

Detailed Statement of Advances as at 31 December 2013

	Balance 01 Jan 2013 Rs.	New Advances during the Year Rs.	Advances Repaid during the Year Rs.	Amount Written-Off Rs.	Balance 31 Dec 2013 Rs.
MINISTRY OF LOCAL GOVERNMENT AND OUTER ISLANDS - continued					
3. Beach Authority Motor Car	1,094,737.29	613,000.00	534,426.63		1,173,310.66
4. The Chief Fire Officer Personal Account	11,991.87	-	-		11,991.87
Motor Car	1,474,702.01	1,063,200.00	502,518.90		2,035,383.11
Motor Cycles	29,946.75	632,144.90	29,539.15		632,552.50
TOTAL - MINISTRY OF LOCAL GOVERNMENT AND OUTER ISLANDS	22,011,701.66	89,943,644.90	5,886,013.33	-	106,069,333.23
MINISTRY OF ARTS AND CULTURE					
1. The Permanent Secretary Personal Account	-	67,473.03	4,000.00		63,473.03
Motor Car	6,031,950.05	4,794,967.66	3,006,528.72		7,820,388.99
Accommodation of Mtian pilgrims in Hakkah & Madinah	130,000.00	-	130,000.00		-
2. Archives Department Motor Car	472,738.16	74,642.76	149,285.52		398,095.40
TOTAL - MINISTRY OF ARTS AND CULTURE	6,634,688.21	4,937,083.45	3,289,814.24	-	8,281,957.42
MINISTRY OF LABOUR , INDUSTRIAL RELATIONS AND EMPLOYMENT					
1. The Permanent Secretary Dishonoured Cheques	17,550.00	14,500.00	27,800.00		4,250.00
Motor Car	11,870,935.16	8,562,500.00	4,695,589.98		15,737,845.18
Motor Cycle	85,957.29	79,200.00	19,389.10		145,768.19

Detailed Statement of Advances as at 31 December 2013

	Balance 01 Jan 2013 Rs.	New Advances during the Year Rs.	Advances Repaid during the Year Rs.	Amount Written-Off Rs.	Balance 31 Dec 2013 Rs.
MINISTRY OF LABOUR , INDUSTRIAL RELATIONS AND EMPLOYMENT - continued					
2. Employment Division					
Dishonoured Cheques	63,000.00	678,900.00	741,900.00		-
Motor Car	852,057.71	2,284,976.25	1,266,140.99		1,870,892.97
TOTAL - MINISTRY OF LABOUR , INDUSTRIAL RELATIONS AND EMPLOYMENT	12,889,500.16	11,620,076.25	6,750,820.07	-	17,758,756.34
ATTORNEY GENERAL'S OFFICE					
1. The Chief Legal Secretary					
Sundries	863,592.44	150,000.00	83,854.91		929,737.53
Motor Car	4,797,591.10	7,727,057.26	2,958,367.43		9,566,280.93
Motor Cycle	44,447.83	150,300.00	28,016.54		166,731.29
2. Curator of Vacant States					
Curatelle Fund	6,000.00	-	-		6,000.00
TOTAL - ATTORNEY GENERAL'S OFFICE	5,711,631.37	8,027,357.26	3,070,238.88	-	10,668,749.75
MINISTRY OF TOURISM AND LEISURE					
1. The Permanent Secretary					
Motor car	1,978,009.27	2,980,500.00	1,262,721.02		3,695,788.25
Mauritius Tourism Promotion Authority- Motor Car	383,095.92	390,000.00	312,143.06		460,952.86
Tourism Authority- Motor Car	925,000.58	1,070,000.00	349,857.14		1,645,143.44
TOTAL - MINISTRY OF TOURISM AND LEISURE	3,286,105.77	4,440,500.00	1,924,721.22	-	5,801,884.55


Detailed Statement of Advances as at 31 December 2013

	Balance 01 Jan 2013 Rs.	New Advances during the Year Rs.	Advances Repaid during the Year Rs.	Amount Written-Off Rs.	Balance 31 Dec 2013 Rs.
MINISTRY OF HEALTH AND QUALITY OF LIFE					
1. The Senior Chief Executive					
Personal Account	29,300.00	68,180.00	81,091.00		16,389.00
Motor Car	193,896,820.86	203,291,800.00	90,273,418.42		306,915,202.44
Motor Cycle	574,130.29	124,000.00	120,219.15		577,911.14
TOTAL - MINISTRY OF HEALTH AND QUALITY OF LIFE	194,500,251.15	203,483,980.00	90,474,728.57	-	307,509,502.58
MINISTRY OF INDUSTRY, COMMERCE AND CONSUMER PROTECTION					
1. Permanent Secretary					
Motor Car	2,807,576.75	4,086,681.32	1,422,105.17		5,472,152.90
Motor Cycle	372.14	-	372.14		-
Training Programme	-	187,646.48	-		187,646.48
Motor Car - Mauritius Standard Bureau	3,268,535.80	2,450,000.00	898,744.92		4,819,790.88
2. Commerce and Consumer Protection Division					
Motor Car	2,479,763.80	4,632,328.72	1,375,486.26		5,736,606.26
Supplies Division - Advance Salary	7,810.00	-	-		7,810.00
Dishonoured Cheques	3,520.00	386,500.00	324,020.00		66,000.00
TOTAL - MINISTRY OF INDUSTRY, COMMERCE AND CONSUMER PROTECTION	8,567,578.49	11,743,156.52	4,020,728.49	-	16,290,006.52
MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT					
1. The Permanent Secretary					
Motor Car	1,399,166.79	1,064,066.00	406,033.21		2,057,199.98
TOTAL - MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT	1,399,166.79	1,064,066.00	406,033.21	-	2,057,199.98

Detailed Statement of Advances as at 31 December 2013

	Balance 01 Jan 2013 Rs.	New Advances during the Year Rs.	Advances Repaid during the Year Rs.	Amount Written-Off Rs.	Balance 31 Dec 2013 Rs.
MINISTRY OF BUSINESS, ENTERPRISE AND COOPERATIVES					
1. The Permanent Secretary, Cooperatives Division					
Motor Car	5,514,961.81	2,997,847.82	2,140,938.15		6,371,871.48
Motor Car- SMEDA	2,766,555.58	3,869,308.61	1,529,138.81		5,106,725.38
TOTAL - MINISTRY OF BUSINESS, ENTERPRISE AND COOPERATIVES	8,281,517.39	6,867,156.43	3,670,076.96	-	11,478,596.86
MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE					
1. The Permanent Secretary					
Sundries	122,421.11	-	-		122,421.11
Motor Car	8,315,068.86	4,630,300.12	3,095,428.30		9,849,940.68
Motor Cycle	127,602.76	-	78,228.32		49,374.44
TOTAL - MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE	8,565,092.73	4,630,300.12	3,173,656.62	-	10,021,736.23
MINISTRY OF CIVIL SERVICE AND ADMINISTRATIVE REFORMS					
1. The Senior Chief Executive					
Sundries	24,495.00	-	-		24,495.00
Motor Car	15,985,460.75	25,088,618.35	7,193,140.73		33,880,938.37
TOTAL - MINISTRY OF CIVIL SERVICE AND ADMINISTRATIVE REFORMS	16,009,955.75	25,088,618.35	7,193,140.73	-	33,905,433.37
TOTAL MINISTRIES/DEPARTMENTS	1,346,519,222.35	1,657,290,795.22	579,047,644.29	22,031.75	2,424,740,341.90

8 April 2014


C. ROMOAH
 Ag. Accountant-General