

Detailed Statement of Advances as at 31 December 2012

	Balance 01 Jan 2012 Rs.	New Advances during the Year Rs.	Advances Repaid during the Year Rs.	Amount Written-Off Rs.	Balance 31 Dec 2012 Rs.
OFFICES					
1. The Secretary to the President - Office of the President Motor Car	207,023.88	380,952.40	100,476.16		487,500.12
2. The Secretary for Home Affairs-Office of Vice President Motor Car	268,333.38	-	69,999.96		198,333.42
3. The Judge in Bankruptcy and Master and Registrar Dishonoured Cheques	381,230.00	514,253.00	796,078.00		99,405.00
Personal Account	20,248.00	422,060.00	-		442,308.00
Motor Car	19,790,270.43	6,563,967.18	6,865,824.08		19,488,413.53
Motor Cycle	163,169.54	-	33,685.44		129,484.10
Bankruptcy	20,000.00	-	-		20,000.00
4. The Clerk of the National Assembly Sundries	371,901.54	-	-		371,901.54
Motor Car	1,459,434.30		792,326.29		667,108.01
5. The Director of Audit Motor Car	12,703,498.82	1,016,000.00	3,559,691.06		10,159,807.76
The Secretary, Public and Disciplined Forces Service					
6. Commission Motor Car	5,302,037.18	-	1,903,920.48		3,398,116.70
7. The Electoral Commissioner Motor Car	3,773,068.43	-	1,308,102.88		2,464,965.55
8. The President, Employment Relations Tribunal Motor Car	570,000.00	-	180,000.00		390,000.00
9. The Secretary, Local Government Service Commission Motor Car	958,333.36	-	614,583.26		343,750.10
10. The Secretary, Ombudsperson for Children's Office Motor Car	-	38,000.48	38,000.48	-	-
11. The Chief Legal Secretary Office of the Director of Public Prosecutions Motor Car	6,560,183.19	-	1,680,891.65		4,879,291.54
Personal Account	6,090.00	-	-		6,090.00
					-
TOTAL - OFFICES	52,554,822.05	8,935,233.06	17,943,579.74	-	43,546,475.37

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PRIME MINISTER'S OFFICE					
1. The Secretary to Cabinet and Head of Civil Service Cabinet Office Motor Car	919,476.63	181,250.00	380,946.32		719,780.31
2. National Aids Secretariat Motor Car	347,333.36	1,140,000.00	181,928.56		1,305,404.80
3. The Permanent Secretary, Private Office and Ceremonials Motor car	7,816,061.13	3,702,500.00	3,307,853.22		8,210,707.91
4. The Secretary for Home Affairs, Defence and Home Affairs Sundries	4,032.00	-	-		4,032.00
Motor Car	2,944,080.42	1,564,395.68	1,950,662.76		2,557,813.34
5. Public Sector Governance Division Motor Car	731,290.17	2,729,335.09	861,527.62		2,599,097.64
6. The Secretary for Home Affairs, Government Information Service Motor Car	2,302,193.51	-	948,795.40		1,353,398.11
7. The Director, Forensic Science Laboratory Motor Car	1,984,462.76	1,124,400.00	578,095.18		2,530,767.58
8. The Director, Pay Research Bureau Motor Car	3,356,842.58	1,250,000.00	832,255.80		3,774,586.78
9. The Registrar of Civil Status Motor Car	1,568,845.07	-	636,683.83		932,161.24
Motor Cycle	41,164.86	-	38,807.04		2,357.82
10. External Communications Division Sundries	6,583.29	-		6,583.29	-
Motor Car	183,333.46	100,000.00	199,999.96		83,333.50
11. The Director of Civil Aviation Claims	4,071.37	-	-		4,071.37
Motor Car	2,400,171.96	1,580,800.00	1,123,599.54		2,857,372.42

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PRIME MINISTER'S OFFICE - Continued					
12. The Commissioner of Police					
Sundries	52,841.00	68,325.00	-		121,166.00
Dishonoured Cheques	3,500.00	234,420.50	237,920.50		-
Motor Car	55,941,566.80	24,719,866.80	25,790,264.57		54,871,169.03
Motor Cycle	32,121,490.09	6,161,625.60	9,932,199.40		28,350,916.29
A/C Salaries-Indian	27,527.70	802,818.75	489,905.76		340,440.69
13. The Government Printer					
Motor Car	193,333.54	-	79,999.92		113,333.62
Motor Cycle	735,020.67	379,300.00	201,883.55		912,437.12
14. The Director, Meteorological Services					
Sundries	90,908.34	-	40,968.32		49,940.02
Motor Car	4,133,003.76		300,979.87		3,832,023.89
Personal Account	52,589.04	-	-		52,589.04
15. The Commissioner of Prisons					
Motor Car	10,270,989.53	7,482,250.20	3,852,830.53		13,900,409.20
Motor Cycle	5,397,375.60	1,073,800.00	1,573,277.57		4,897,898.03
16. Rodrigues Division					
Claims	48,632.24	-	-		48,632.24
Motor Car	20,443,178.36	6,203,666.72	7,159,753.96		19,487,091.12
Motor Cycle	1,175,203.80	5,934,535.00	3,623,846.37		3,485,892.43
					-
TOTAL - PRIME MINISTER'S OFFICE	155,297,103.04	66,433,289.34	64,324,985.55	6,583.29	157,398,823.54
DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES					
1. The Permanent Secretary					
Personal Account	2,034.00	10,000.00	10,000.00	2,034.00	-
Motor Car	1,173,173.96	1,804,500.00	931,846.68		2,045,827.28
Motor Cycle	45,085.92	-	11,271.36		33,814.56

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DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES - Continued					
2. Energy Services Division					
Personal Account	12,804.26	-	12,804.26		-
Motor Car	2,687,992.72	451,000.00	983,259.96		2,155,732.76
Motor Cycle	288,821.05	-	70,313.64		218,507.41
3. Water Resources Unit					
Motor Car	1,338,580.62	825,000.00	538,908.34		1,624,672.28
Motor Cycle	111,321.66	157,000.00	35,845.09		232,476.57
TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES	5,659,814.19	3,247,500.00	2,594,249.33	2,034.00	6,311,030.86
VICE-PRIME MINISTER'S OFFICE , MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT					
1. The Financial Secretary					
Sundries	67,095.00	-	48,345.00		18,750.00
Personal Account	5,280.00	-	5,280.00		-
Motor car	7,783,166.91	7,510,503.74	12,526,719.43		2,766,951.22
Motor Cycle	28,646.87	75,000.00	21,471.79		82,175.08
Board of Investment - Motor car	5,390,773.04	2,000,000.00	1,885,273.34		5,505,499.70
Financial Reporting Council - Motor Car	1,682,983.78	-	385,164.12		1,297,819.66
National Productivity Council - Motor Car		1,080,334.29	430,945.67		649,388.62
Ex-Services Trust Fund - Motor Car	599,702.43	-	185,714.28		413,988.15
MRA - Motor Car	1,819,607.18	-	1,302,469.17		517,138.01
MRA - Motor Cycle		2,678.63	1,785.78		892.85
MOF-Procurement Policy and Advisory Services	1,252,067.52	-	615,756.96		636,310.56

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VICE-PRIME MINISTER'S OFFICE , MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT - Continued					
2. Ex.Management Audit Bureau Motor Car	4,516,904.14	700,000.00	1,912,617.22		3,304,286.92
3. Economic Development Division Motor Car	4,303,987.93	5,887,013.12	3,533,432.40		6,657,568.65
4. The Secretary, Central Procurement Board Motor Car	3,129,405.39		588,856.92		2,540,548.47
5. The Accountant General Crown Agents Unclassified	5,622.30	-	-		5,622.30
Dishonoured Cheques - Customs Dept	939,386.82	-	-		939,386.82
Dishonoured Cheques EX - VAT Department	568,824.00	-	-		568,824.00
Motor Car	2,915,126.03	620,000.00	687,071.06		2,848,054.97
Motor Cycles	38,159.66	-	7,385.64		30,774.02
Treasury - Advance A/C (P)	-	7,141.00	-		7,141.00
Advance Salaries	72.95	-	-		72.95
SICOM	28,150,000.00	13,000,000.00	9,950,000.00		31,200,000.00
Pensioners - Motor Car	7,238,166.33	3,805,204.59	4,721,857.78		6,321,513.14
District Cashier - Black River - Sundries	23,808.00	-	-		23,808.00
District Cashier - Black River - Dishonoured Cheques	2,168.00	-	-		2,168.00
District Cashier - Curepipe - Dishonoured Cheques	52,186.15	8,300.00	8,300.00		52,186.15
District Cashier - Flacq - Dishonoured Cheques	2,685.00	17,900.00	17,900.00		2,685.00
District Cashier - Grand Port - Dish. Cheques	5,260.00	-	-		5,260.00
District Cashier - Pamplemousses - Dish. Cheques	1,000.00	4,700.00	4,700.00		1,000.00
District Cashier - Rose Hill - Dishonoured Cheques	300,162.60	61,800.00	61,800.00		300,162.60
District Cashier - Savanne Dishonoured Cheques	5,263.40	-	-		5,263.40
6. Civil Service Family Protection Scheme Board Motor Car	1,002,098.11	-	334,042.68		668,055.43
7. The Director of Statistics Motor Car	4,483,232.78	1,891,500.00	1,484,135.70		4,890,597.08
Motor Cycle	96,632.98	-	27,296.96		69,336.02

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VICE-PRIME MINISTER'S OFFICE , MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT - Continued					
8. The Director, Valuation and Real Estate Consultancy Services Motor Car	6,619,146.71	475,000.00	2,415,277.62		4,678,869.09
9. The Registrar of Companies Sundries Dishonoured Cheques Motor Car	1,395.00 161,420.00 193,452.39	- 1,476,980.00 885,000.00	1,395.00 1,433,640.00 141,170.58	- - -	- 204,760.00 937,281.81
10. The Registrar General Dishonoured Cheques Motor Car Motor Cycle	539,856.00 2,134,093.63 107,051.80	3,150,680.00 642,000.00 -	3,113,655.00 823,142.46 23,971.20		576,881.00 1,952,951.17 83,080.60
TOTAL - VICE-PRIME MINISTER'S OFFICE , MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	86,165,890.83	43,301,735.37	48,700,573.76	-	80,767,052.44
VICE-PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, NATIONAL DEVELOPMENT UNIT, LAND TRANSPORT & SHIPPING					
1. The Permanent Secretary Sundries Claims Personal Account Motor Car Motor Cycle Loss of Cash	445.00 5,248.72 53,435.09 24,328,503.33 359,637.14 3,281.75	- - - 7,204,800.00 71,000.00 -	445.00 - - 9,675,465.05 128,875.58 -	5,248.72 53,435.09 -	- - - 21,857,838.28 301,761.56 3,281.75

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VICE-PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, NATIONAL DEVELOPMENT UNIT, LAND TRANSPORT & SHIPPING - Continued					
2. Land Transport and Shipping Division					
Motor Car	4,199,325.93	825,000.00	1,315,183.46		3,709,142.47
Bus Company Recovery A/C	87,000,000.00	-	-		87,000,000.00
3. Sea Training School					
Motor Car	1,128,473.28	0.92	472,585.06		655,889.14
4. The Road Transport Commissioner, National Transport Authority					
Dishonoured Cheques	2,416,238.00	3,192,040.00	3,424,290.00		2,183,988.00
Personal Account	29,810.00	45,245.00	29,838.00		45,217.00
Motor Car	6,864,887.00	1,202,400.00	3,020,568.82		5,046,718.18
Motor Cycle	74,512.34	-	20,410.20		54,102.14
Losses	5,387,840.00	-	-		5,387,840.00
5. National Development Unit					
Motor Car	7,184,060.94	1,516,979.30	2,672,233.34		6,028,803.90
Motor Cycle	41,400.00	-	10,800.00		30,600.00
Personal	9,461.00	-	-		9,461.00
TOTAL - VICE-PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, NATIONAL DEVELOPMENT UNIT, LAND TRANSPORT & SHIPPING	139,086,559.52	14,057,465.22	20,770,694.51	58,683.81	132,314,643.42
MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE					
1. The Secretary for Foreign Affairs					
Sundries	710,794.32	75,226.00	226,792.00		559,228.32

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MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE - Continued					
Motor Car	6,491,024.22	2,398,919.77	2,251,457.24		6,638,486.75
Motor Cycle	35,456.60	-	20,685.60		14,771.00
Mauritius High Commission - London - Sundries	608,994.00	-	608,994.00		-
Mauritius Embassy - Washington -Sundries	199,311.00	58,990.33	134,549.90		123,751.43
Office of The Permanent Representative - New York - Sundries	1,139,160.64	415,244.32	99,586.23		1,454,818.73
Mauritius Embassy - Paris - Sundries	1,006,417.13	-	-	36,713.11	969,704.02
Mauritius High Commission - New Delhi - Sundries	91,500.00	-	-		91,500.00
Mauritius Embassy - Brussels - Sundries	290,197.55	-	110,885.85		179,311.70
Mauritius Embassy - Cairo - Sundries	622,008.95	308,120.27	94,409.39		835,719.83
Mauritius High Commission - Canberra - Sundries	163,471.32	52,637.20	31,952.52		184,156.00
Mauritius High Commission - Kuala Lumpur - Sundries	902,663.52	-	-		902,663.52
Mauritius Embassy - Antananarivo - Sundries		20,400.00	-		20,400.00
Office of The Permanent Representative - Geneva - Sundries	1,695,455.49	972,389.92	965,239.98	22,592.40	1,680,013.03
Mauritius High Commission - Pretoria - Sundries	35,721.37	46,092.50	1,901.37		79,912.50
Mauritius Embassy - Beijing - Sundries	338,748.60	897,772.83	338,748.60		897,772.83
Mauritius Embassy - Berlin - Sundries	660,056.53	561,451.70	298,679.59	3,269.80	919,558.84
Mauritius Embassy - Maputo - Sundries	187,560.05	404,420.90	162,022.50		429,958.45
Consulate of Mauritius - Mumbai -Sundries	8,526,699.30	-	-		8,526,699.30
Russian Mission -Moscow - Sundries	371,946.34	-	229,687.44		142,258.90
2. International Trade Division					
Sundries	132,139.54	-	-		132,139.54
Motor Car	2,096,522.32	-	531,834.00		1,564,688.32
3. Regional Cooperation Division					
Sundries	30,412.00	-		30,412.00	-
Motor Car	767,678.85	500,000.00	324,047.56		943,631.29
TOTAL - MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE	27,103,939.64	6,711,665.74	6,431,473.77	92,987.31	27,291,144.30

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MINISTRY OF HOUSING AND LANDS					
1. The Permanent Secretary					
Sundries	9,001.00	8,458.33	11,388.33		6,071.00
Motor Car	9,342,808.77	2,610,000.00	3,216,637.07		8,736,171.70
Motor Cycle	882,505.86	208,200.00	180,317.88		910,387.98
Land Development Division - Dishonoured Cheques	307,260.51	11,326,529.49	11,525,026.95		108,763.05
TOTAL - MINISTRY OF HOUSING AND LANDS	10,541,576.14	14,153,187.82	14,933,370.23	-	9,761,393.73
MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND REFORM INSTITUTIONS					
1. The Permanent Secretary					
Sundries		25,870.00	-		25,870.00
Motor Car	9,552,651.43	4,167,343.58	3,278,156.90		10,441,838.11
Motor Cycle	51,007.20	3,244.80	11,516.16		42,735.84
Losses Social Aid	660,252.00	-	-		660,252.00
2. National Pension Division					
Personal Account	55,920.00	-	-		55,920.00
Motor Car	5,362,671.88	2,044,800.00	2,670,302.70		4,737,169.18
Motor Cycle	21,146.58	-	8,185.68		12,960.90
Overpayment as a result of fraudulent encashment	448,220.00	-	-		448,220.00
3. Reform Institutions					
Motor Car	3,874,176.24	329,000.00	1,223,715.05		2,979,461.19
4. Rehabilitation Youth Centre					
Motor Car	780,357.36	-	287,500.12		492,857.24
Motor Cycle	163,161.65	-	42,947.61		120,214.04
TOTAL - MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND REFORM INSTITUTIONS	20,969,564.34	6,544,388.38	7,522,324.22	-	20,017,498.50

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MINISTRY OF EDUCATION AND HUMAN RESOURCES					
1. The Senior Chief Executive					
Motor Car	386,413,200.58	128,872,622.06	125,274,095.69		390,011,726.95
Motor Cycle	622,849.73	-	161,976.86		460,872.87
Personal Account	529,006.94	-	-		529,006.94
TOTAL - MINISTRY OF EDUCATION AND HUMAN RESOURCES	387,565,057.25	128,872,622.06	125,436,072.55	-	391,001,606.76
MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY					
1. The Senior Chief Executive					
Loan to officers of AREU	13,805,235.18	5,569,535.94	4,615,978.74		14,758,792.38
Motor Car- Small Planters Welfare Fund	1,271,915.28	-	478,560.28		793,355.00
2. Agriculture Division					
Agriculture - Sundries	13,043,400.00	12,984,634.00	76,454.73		25,951,579.27
Personal Account	32,000.00	-	-		32,000.00
Motor Car	20,713,696.17	7,686,947.37	7,994,114.45		20,406,529.09
Motor Cycle	1,057,506.64	157,400.00	258,868.46		956,038.18
Agriculture - Loan to Tea Board	347,524.05	-	120,929.44		226,594.61
3. Cane Planters and Millers Arbitration & Control Board					
Motor Car	3,077,402.32	-	827,728.20		2,249,674.12
Motor Cycle	22,452.58	-	20,208.92		2,243.66
TOTAL - MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY	53,371,132.22	26,398,517.31	14,392,843.22	-	65,376,806.31

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MINISTRY OF ENVIRONMENT AND SUSTAINABLE DEVELOPMENT					
1. The Permanent Secretary					
Motor Car	5,943,808.55	2,807,652.00	2,711,584.41		6,039,876.14
Motor Cycle	32,453.70	-	9,985.68		22,468.02
TOTAL - MINISTRY OF ENVIRONMENT AND SUSTAINABLE DEVELOPMENT	5,976,262.25	2,807,652.00	2,721,570.09	-	6,062,344.16
MINISTRY OF TERTIARY EDUCATION, SCIENCE, RESEARCH AND TECHNOLOGY					
1. The Permanent Secretary					
Motor Car	88,779,298.65	19,257,107.47	33,502,840.75		74,533,565.37
SSR Foundation Loan	2,173,452.23	-	-		2,173,452.23
TOTAL - MINISTRY OF TERTIARY EDUCATION, SCIENCE, RESEARCH AND TECHNOLOGY	90,952,750.88	19,257,107.47	33,502,840.75	-	76,707,017.60
MINISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY					
1. The Permanent Secretary					
Sundries	15,000,000.87	-	5,000,000.00		10,000,000.87
Motor Car	4,095,948.99	4,545,000.00	447,608.70		8,193,340.29
Personal Account - Postal Services	129,896.24	-	-		129,896.24
Motor Car - Postal Services	77.64	-	-		77.64
Motor Cycle- Postal Services	20,178.21	-	-		20,178.21
2. Director, Central Informatics Bureau					
Motor Car	1,642,095.60	-	234,977.27		1,407,118.33

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MINISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY - Continued					
3. The Manager, Central Information Systems Division					
Motor Car	4,217,859.59	400,000.00	2,208,790.32		2,409,069.27
Motor Cycle	1,071.66	-	1,071.66		
TOTAL - MINISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY	25,107,128.80	4,945,000.00	7,892,447.95	-	22,159,680.85
MINISTRY OF FISHERIES					
1. The Permanent Secretary					
Motor Car	10,126,870.33	2,739,071.95	3,536,394.45		9,329,547.83
Motor Cycle	1,718,275.14	284,966.66	382,629.65		1,620,612.15
Ad-hoc Allowance Pollution	864,000.00	-	-		864,000.00
TOTAL - MINISTRY OF FISHERIES	12,709,145.47	3,024,038.61	3,919,024.10	-	11,814,159.98
MINISTRY OF YOUTH AND SPORTS					
1. The Permanent Secretary					
Sports Division					
Sundries		143,121.00			143,121.00
Motor Car	5,155,862.98	3,278,333.36	2,647,274.46		5,786,921.88
Motor Cycle	95,296.54	-	25,485.48		69,811.06
2. Youth Division					
Motor Car	1,444,317.14	1,571,700.04	883,516.06		2,132,501.12
TOTAL - MINISTRY OF YOUTH AND SPORTS	6,695,476.66	4,850,033.40	3,556,276.00	-	8,132,355.06

Detailed Statement of Advances as at 31 December 2012

	Balance 01 Jan 2012 Rs.	New Advances during the Year Rs.	Advances Repaid during the Year Rs.	Amount Written-Off Rs.	Balance 31 Dec 2012 Rs.
MINISTRY OF LOCAL GOVERNMENT AND OUTER ISLANDS					
1. The Permanent Secretary					
Motor Car	1,088,914.31	400,000.00	365,357.08		1,123,557.23
Municipal Council of B/Bassin-R/Hill	7,000,000.00	-	1,400,000.00		5,600,000.00
District Council of Pamplemousses/Riv-du-Rempart	13,000,000.00	-	1,300,000.00		11,700,000.00
2. Local Government Staff Unit					
Motor Car	1,484,733.90	-	507,967.39		976,766.51
3. Beach Authority					
Motor Car	563,692.42	900,000.00	368,955.13		1,094,737.29
4. The Chief Fire Officer					
Personal Account	11,991.87	-	-		11,991.87
Motor Car	1,973,452.80	656,967.85	1,155,718.64		1,474,702.01
Motor Cycles	-	33,786.00	3,839.25		29,946.75
TOTAL - MINISTRY OF LOCAL GOVERNMENT AND OUTER ISLANDS	25,122,785.30	1,990,753.85	5,101,837.49	-	22,011,701.66
MINISTRY OF ARTS AND CULTURE					
1. The Permanent Secretary					
Dishonoured Cheques	1,000.00	3,647.00	4,647.00		-
Motor Car	6,222,214.10	3,099,722.56	3,289,986.61		6,031,950.05
Accommodation of Mtian pilgrims in Hakkah & Madinah	130,000.00	-	-		130,000.00
2. Archives Department					
Personal Account	898.70	-	898.70		-
Motor Car	-	522,500.00	49,761.84		472,738.16
TOTAL - MINISTRY OF ARTS AND CULTURE	6,354,112.80	3,625,869.56	3,345,294.15	-	6,634,688.21

Detailed Statement of Advances as at 31 December 2012

	Balance 01 Jan 2012 Rs.	New Advances during the Year Rs.	Advances Repaid during the Year Rs.	Amount Written-Off Rs.	Balance 31 Dec 2012 Rs.
MINISTRY OF LABOUR , INDUSTRIAL RELATIONS AND EMPLOYMENT					
1. The Permanent Secretary					
Sundries		41,363.51	41,363.51		-
Dishonoured Cheques	16,050.00	40,750.00	39,250.00		17,550.00
Motor Car	10,727,044.78	5,108,800.00	3,964,909.62		11,870,935.16
Motor Cycle	101,228.61	-	15,271.32		85,957.29
2. Employment Division					
Dishonoured Cheques		63,000.00	-		63,000.00
Motor Car	463,186.97	1,051,190.50	662,319.76		852,057.71
TOTAL - MINISTRY OF LABOUR , INDUSTRIAL RELATIONS AND EMPLOYMENT	11,307,510.36	6,263,740.50	4,681,750.70	-	12,889,500.16
ATTORNEY GENERAL'S OFFICE					
1. The Chief Legal Secretary					
Sundries	826,154.80	168,923.00	131,485.36		863,592.44
Personal Account	6,590.00	-	-	6,590.00	-
Motor Car	5,518,257.61	1,232,200.00	1,952,866.51		4,797,591.10
Motor Cycle	66,333.43	-	21,885.60		44,447.83
2. Curator of Vacant States					
Curatelle Fund	6,000.00	-	-		6,000.00
TOTAL - ATTORNEY GENERAL'S OFFICE	6,423,335.84	1,401,123.00	2,106,237.47	6,590.00	5,711,631.37
MINISTRY OF TOURISM AND LEISURE					
1. The Permanent Secretary					
Motor car	1,243,838.08	1,864,821.89	1,130,650.70		1,978,009.27
Mauritius Tourism Promotion Authority- Motor Car	555,952.92	-	172,857.00		383,095.92
Tourism Authority- Motor Car	1,785,357.55		860,356.97		925,000.58
TOTAL - MINISTRY OF TOURISM AND LEISURE	3,585,148.55	1,864,821.89	2,163,864.67	-	3,286,105.77

Detailed Statement of Advances as at 31 December 2012

	Balance 01 Jan 2012 Rs.	New Advances during the Year Rs.	Advances Repaid during the Year Rs.	Amount Written-Off Rs.	Balance 31 Dec 2012 Rs.
MINISTRY OF HEALTH AND QUALITY OF LIFE					
1. The Senior Chief Executive					
Personal Account	46,297.32	29,300.00	-	46,297.32	29,300.00
Motor Car	196,658,747.89	76,630,600.00	79,392,527.03		193,896,820.86
Motor Cycle	658,698.17	123,800.00	208,367.88		574,130.29
TOTAL - MINISTRY OF HEALTH AND QUALITY OF LIFE	197,363,743.38	76,783,700.00	79,600,894.91	46,297.32	194,500,251.15
MINISTRY OF INDUSTRY, COMMERCE AND CONSUMER PROTECTION					
1. Permanent Secretary					
Motor Car	3,897,262.09	357,400.54	1,447,085.88		2,807,576.75
Motor Cycle	372.14				372.14
Motor Car - Mauritius Standard Bureau	4,475,262.72	300,000.00	1,506,726.92		3,268,535.80
2. Commerce and Consumer Protection Division					
Motor Car	3,592,498.79	635,822.04	1,748,557.03		2,479,763.80
Supplies Division - Advance Salary	7,810.00	-	-		7,810.00
Dishonoured Cheques	-	323,612.10	320,092.10		3,520.00
TOTAL - MINISTRY OF INDUSTRY, COMMERCE AND CONSUMER PROTECTION	11,973,205.74	1,293,222.58	4,702,369.83	-	8,567,578.49
MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT					
1. The Permanent Secretary					
Sundries					
Motor Car	-	1,599,167.00	200,000.07	-	1,399,166.79
TOTAL - MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT	-	1,599,167.00	200,000.07	-	1,399,166.79

Detailed Statement of Advances as at 31 December 2012

	Balance 01 Jan 2012 Rs.	New Advances during the Year Rs.	Advances Repaid during the Year Rs.	Amount Written-Off Rs.	Balance 31 Dec 2012 Rs.
MINISTRY OF BUSINESS, ENTERPRISE AND COOPERATIVES					
1. The Permanent Secretary, Cooperatives Division					
Motor Car	5,346,757.91	2,571,530.17	2,403,326.27		5,514,961.81
Motor Car- SMEDA	3,708,396.55	911,071.54	1,852,912.51		2,766,555.58
TOTAL - MINISTRY OF BUSINESS, ENTERPRISE AND COOPERATIVES	9,055,154.46	3,482,601.71	4,256,238.78	-	8,281,517.39
MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE					
1. The Permanent Secretary					
Sundries	122,421.11				122,421.11
Motor Car	9,613,660.76	1,531,000.00	2,829,592.00		8,315,068.86
Motor Cycle	156,245.44	-	28,642.68		127,602.76
TOTAL - MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE	9,892,327.31	1,531,000.00	2,858,234.68	-	8,565,092.73
MINISTRY OF CIVIL SERVICE AND ADMINISTRATIVE REFORMS					
1. The Senior Chief Executive					
Sundries	24,495.00	65,332.00	65,332.00		24,495.00
Motor Car	11,748,825.74	9,894,381.00	5,657,745.99		15,985,460.75
Motor Cycle	3,893.60	-	3,893.60		-
TOTAL - MINISTRY OF CIVIL SERVICE AND ADMINISTRATIVE REFORMS	11,777,214.34	9,959,713.00	5,726,971.59	-	16,009,955.75
TOTAL MINISTRIES/DEPARTMENTS	1,372,610,761.36	463,335,148.87	489,386,020.11	213,175.73	1,346,519,222.35

18 March 2013

J. VALAYTHEN
Accountant-General