

## Abstract Account of Revenue and Expenditure of the Consolidated Fund for the fiscal year ended 31December 2010 REVENUE

Analysis of total revenue by Revenue Items

		Original Estimates	Actual Revenue
Code	Description of Revenue Items	Rs	Rs
11	TAXES		
111	Taxes on Income, Profits and Capital Gains	13,755,000,000	13,976,167,548
113	Taxes on Property	3,429,000,000	3,904,328,328
114	Taxes on Goods and Services	32,823,000,000	34,633,427,022
115	Taxes on International Trade and Transactions	1,600,000,000	1,525,202,154
116	Other Taxes	1,090,000,000	1,169,938,427
	TOTAL - TAXES	52,697,000,000	55,209,063,479
12	SOCIAL CONTRIBUTIONS		
121	Social Security Contributions	740,300,000	733,482,387
122	Other Social Contributions	274,700,000	274,730,756
	TOTAL - SOCIAL CONTRIBUTIONS	1,015,000,000	1,008,213,143
13	GRANTS		
131	Grants from Foreign Governments	430,000,000	2,062,626
132	Grants from International Organisations	3,674,000,000	1,988,901,524
	TOTAL - GRANTS	4,104,000,000	1,990,964,150
14	OTHER REVENUE		
141	Property Income	4,955,000,000	3,812,178,024
142	Sales of Goods and Services	1,397,000,000	1,387,188,291
143	Fines,Penalties and Forfeits	222,000,000	269,308,196
145	Miscellaneous Revenue	2,380,000,000	1,802,577,296
	TOTAL - OTHER REVENUE	8,954,000,000	7,271,251,807
	TOTAL REVENUE	66,770,000,000	65,479,492,579

Analysis of Revenue in respect of Transactions in Assets and Liabilities

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursement of Loans	395,000,000	271,829,306
32150	Equity Sales/Privatisation	1,500,000,000	-
33130	Issue of Securities other than Shares(Note 1)	69,929,000,000	9,132,954,040
33240	Loans from International Organisations	5,516,000,000	6,428,888,117
	Total Revenue in respect of Transactions		
	in Assets and Liabilities	77,340,000,000	15,833,671,463

GRAND TOTAL REVENUE	144,110,000,000	81,313,164,042
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## Note 1

The Estimated amount relates to the issue of Treasury Bills, Treasury Notes, MDLS and Government Bonds. The actual amount excludes the issue of Treasury Bills and Treasury Notes for Rs 66,615 M and Rs 16,893 M and accounted for under item 82001038 and 82001039 respectively.