

Abstract Account of Revenue and Expenditure of the Consolidated Fund for Financial Year 2007-2008

RECURRENT REVENUE		Estimated Rs	Actual Rs
Analysis of total recurrent revenue by Heads			
Heads			
41	Direct Taxes	12,290,000,000.00	14,837,080,169.79
42	Indirect Taxes	30,379,000,000.00	33,030,823,048.35
43	Receipts from Public Utilities	283,000,000.00	255,482,485.24
44	Receipts from Public Services	1,365,000,000.00	1,164,874,980.38
45	Rental of Government Property	892,000,000.00	362,523,784.25
46	Interest, Royalties, etc	1,265,000,000.00	1,272,908,207.38
47	Reimbursements	448,000,000.00	502,463,392.51
48	Miscellaneous	8,000,000.00	56,474,746.46
TOTAL - RECURRENT REVENUE		46,930,000,000.00	51,482,630,814.36
 RECURRENT EXPENDITURE			
Analysis of total recurrent expenditure by Votes			
		Total Provisions Rs	Actual Rs
Votes			
1-1	Office of the President	26,325,000.00	25,464,031.13
1-2	Office of the Vice-President	7,100,000.00	6,415,288.76
1-3	The Judiciary	191,361,000.00	188,514,728.19
1-4	National Assembly	89,320,000.00	91,746,080.30
1-5	National Audit Office	57,200,000.00	61,419,827.54
1-6	Public and Disciplined Forces Service Commissions	31,200,000.00	30,190,473.04
1-7	Ombudsman's Office	4,580,000.00	4,664,192.78
1-8	Electoral Supervisory Commission and Electoral Boundaries Commission	1,970,000.00	1,714,393.49
1-9	Electoral Commissioner's Office	41,523,000.00	34,962,357.69
1-10	Permanent Arbitration Tribunal	6,800,000.00	5,654,872.87
1-11	Local Government Service Commission	11,600,000.00	11,149,164.62
1-12	Central Tender Board	1,000,000.00	9,425,047.76
1-13	Independent Broadcasting Authority	6,500,000.00	4,875,000.00
1-14	Independent Commission Against Corruption	97,500,000.00	92,500,000.00
1-15	National Human Rights Commission	8,800,000.00	10,640,811.63
1-16	Ombudsperson for Children's Office	4,500,000.00	3,945,858.13
2-1	Prime Minister's Office	350,037,000.00	336,459,854.99
2-2	Religious Subsidy	69,000,000.00	68,383,919.50
2-3	Police	2,992,964,900.00	2,932,492,465.43
2-4	Printing Department	70,110,000.00	68,276,786.68
2-5	Meteorological Services	41,500,000.00	40,393,035.58
2-6	Mauritius Prisons Service	280,660,000.00	294,078,436.11
2-7	Ministry of Civil Service and Administrative Reforms	156,614,000.00	130,923,751.11
2-8	Ministry of Rodrigues and Outer Islands	951,902,649.00	950,563,587.37
<i>carried forward</i>		5,500,067,549.00	5,404,853,964.70

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Analysis of total recurrent expenditure by Votes		Total Provisions Rs	Actual Rs
<i>brought forward</i>		5,500,067,549.00	5,404,853,964.70
3-1	Deputy Prime Minister's Office, Ministry of Public Infrastructure, Land Transport & Shipping	351,606,000.00	338,109,784.51
3-2	Land Transport and Shipping	718,246,000.00	737,149,677.04
3-3	National Transport Authority	112,978,000.00	103,473,008.81
4-1	Deputy Prime Minister's Office, Ministry of Tourism, Leisure & External Communications	355,160,000.00	379,210,675.11
4-2	External Communications	12,700,000.00	9,578,783.34
4-3	Civil Aviation	129,897,000.00	117,428,267.39
5-1	Deputy Prime Minister's Office, Ministry of Finance & Economic Development	1,469,493,000.00	1,441,290,106.93
5-2	Registrar General	33,460,000.00	32,607,316.33
5-3	Treasury	1,478,522,301.00	1,165,716,171.58
5-4	Central Statistics Office	76,180,000.00	74,742,072.20
5-5	Valuation Department	65,660,000.00	43,282,787.57
5-6	Public Debt	14,759,300,000.00	13,268,293,607.25
5-7	Contributions	3,887,000,000.00	3,689,500,884.80
6-1	Ministry of Foreign Affairs, International Trade & Cooperation	531,576,000.00	550,364,011.17
7-1	Ministry of Environment & National Development Unit	221,600,000.00	217,809,600.00
8-1	Ministry of Education & Human Resources	6,619,107,000.00	6,617,290,662.62
9-1	Ministry of Public Utilities	105,782,000.00	103,001,116.73
10-1	Ministry of Local Government	1,916,860,000.00	1,899,843,268.13
10-2	Fire Services	163,322,000.00	160,606,985.94
11-1	Ministry of Agro Industry & Fisheries	1,055,323,350.00	1,094,139,483.33
11-2	Fisheries	132,322,000.00	129,360,543.53
12-1	Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions	8,054,538,000.00	7,908,165,672.60
13-1	Ministry of Women's Rights, Child Development, Family Welfare & Consumer Protection	147,172,000.00	143,424,539.68
14-1	Ministry of Labour, Industrial Relations & Employment	157,810,000.00	151,136,122.26
15-1	Attorney-General's Office, Ministry of Justice & Human Rights	110,282,000.00	94,479,282.12
16-1	Ministry of Health and Quality of Life	4,059,072,000.00	4,240,192,757.97
17-1	Ministry of Industry, Small & Medium Enterprises, Commerce & Cooperatives	197,385,000.00	162,594,540.41
17-2	Commerce	41,282,000.00	54,606,839.85
17-3	Cooperatives	47,918,000.00	47,837,961.61
18-1	Ministry of Arts and Culture	143,060,800.00	147,300,647.20
18-2	National Archives	10,200,000.00	10,141,643.34
<i>carried forward</i>		52,664,882,000.00	50,537,532,786.05

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Analysis of total recurrent expenditure by Votes	Total Provisions Rs	Actual Rs
<i>brought forward</i>	52,664,882,000.00	50,537,532,786.05
19-1 Ministry of Housing and Lands	128,822,000.00	120,623,595.99
20-1 Ministry of Information Technology & Telecommunications	167,413,000.00	150,279,208.96
21-1 Ministry of Youth and Sports	<u>197,183,000.00</u>	<u>203,346,892.70</u>
TOTAL - RECURRENT EXPENDITURE	<u>53,158,300,000.00</u>	<u>51,011,782,483.70</u>
Surplus of Revenue over Expenditure		470,848,330.66

30 October, 2008

J.VALAYTHEN
Accountant-General