

## CASH AID RECEIVED FROM FOREIGN COUNTRIES

<i>Donor Agency</i>	<i>Receiving Agency</i>	<i>Balance Outstanding as at 01.07.2005</i> <i>Rs</i>	<i>Amount Received in 2005-2006</i> <i>Rs</i>	<i>Total</i> <i>Rs</i>	<i>Amount spent during 2005-2006</i> <i>Rs</i>	<i>Amount Outstanding as at 30.06.2006</i> <i>Rs</i>	<i>Purpose of Donation</i>
UNEP	Ministry of Agro Industry &	772,330.55		772,330.55	534,680.11	237,650.44	Special Projects
SADC Genetic Centre	"	243,163.48		243,163.48		243,163.48	Computerisation project & Equipment
FAO	"	61,976.46	24,620.40	86,596.86		86,596.86	World Food Day Celebrations
SADC	"	56,185.05		56,185.05	38,270.00	17,915.05	Tree Seed Centre at Abercrombie & Equipment
IPGRID	"	149,548.25		149,548.25		149,548.25	Special projects
IAEA (International Atomic Energy Agency)	"	388,250.11	364,296.12	752,546.23	34,258.50	718,287.73	Carry out research fruit fly control
UNDP	"	93,068.80		93,068.80		93,068.80	Consultancy Fees + expenses in connection with capacity building for Sustainable Land Management
UNDP/FAO	"	360,032.50		360,032.50	164,160.10	195,872.40	Review of National Forest Policy
UNDP	"	8,220.33		8,220.33	575.00	7,645.33	First National Report under the UNCCD
Agence Intergouvernementale de la Francophonie	Ministry of Arts and Culture	34,411.94		34,411.94	23,022.51	11,389.43	For organisation of " La journee de la Francophonie"
UNESCO	"	404,777.91		404,777.91	18,664.50	386,113.41	For the organisation of the Second Constitutive Meeting of the International Institute for Intercultural Dialogue and Peace
UNESCO	"		749,625.00	749,625.00		749,625.00	For the survey on the cultural diversity of the Indian Ocean
UNESCO	"		149,375.00	149,375.00		149,375.00	For the feasibility study of the setting up of an Indian Ocean Observatory on cultural Diversity.

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Commonwealth Secretariat	Min of Civil Service and Administrative Reforms	145,944.15		145,944.15		145,944.15	Organisation of seminars and other expenditure in connection with Commonwealth Secretariat
UNESCO	Min. of Education & Scientific Research	25,139.00		25,139.00	25,139.00		Financial Assistance for the purchase of equipment for the National commission
UNESCO	"	99,554.68		99,554.68	92,542.00	7,012.68	Learning without Frontiers programme
UNDP	"	3,165.50		3,165.50	3,165.50		Indian Ocean Project
UNESCO	"	8,000.00		8,000.00	8,000.00		Publication of 4 issues of the Mauritius National Commission for UNESCO Newsletter
UNESCO	"	132,087.00		132,087.00	92,930.68	39,156.32	Youth visioning Forum
UNESCO	"	171,806.50		171,806.50		171,806.50	Documentation Union for the MUN PROJECT
UNESCO	"	3,009.63		3,009.63		3,009.63	Purchase of Educational equipment on solar energy
UNESCO	Min. of Education & Scientific	46,567.01		46,567.01		46,567.01	Support to the National Research Coordination of SACMEQ
UNESCO	"	71,531.26		71,531.26	71,531.26		Publication of the NATCOM newsletter
UNESCO	"	226,709.06		226,709.06		226,709.06	Education for all activities
UNESCO	"	495,716.00		495,716.00	295,134.83	200,581.17	Consultancy Services to Secondary curriculum Reform in Mauritius
UNESCO	"	11,593.06		11,593.06	11,593.06		New Scheme in Pre-vocational Education
UNESCO	"	319,029.70		319,029.70		319,029.70	Use of Mother's tongue creol as Medium of Teaching in Std I
UNESCO	"	425,811.50		425,811.50	11,000.00	414,811.50	ZEP Schools

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UNESCO	"	93,758.33		93,758.33	93,758.33		Formation des Personnels responsables pour enfants aux besoins Educatif speciaux
UNESCO	"	1,307.50		1,307.50	1,307.50		Opening of 6 SSS Libraries to General Public
UNESCO	"	491,198.86		491,198.86		491,198.86	Citizen Education in Upper Primary Schools
UNESCO	"	1,168.05		1,168.05	1,168.05		National workshop on Planning Development and Evaluation
UNESCO	"	14,086.22		14,086.22	14,086.22		GADAFFI Micro Science
UNESCO	"	246,760.44		246,760.44		246,760.44	National Library and Numeracy Strategy
CONFEMEN	"	17,330.82		17,330.82	17,330.82		Refund Airfare and stipend to the Minister
UNESCO	"	222,610.75		222,610.75	222,610.75		Achievement at Primary Level
UNESCO	"	27,472.99		27,472.99	5,142.60	22,330.39	Local Expenditure
CONFEMEN	"	1,132,160.50		1,132,160.50	135,642.54	996,517.96	51st Ministerial Meeting of the Confemen at Mauritius
UNESCO	"	49,134.31		49,134.31	49,134.31		Air Fare for Mrs Gokool Ramdeo (TEC)
UNESCO	"		506,700.00	506,700.00		506,700.00	Definition of desirables std of achievement of each level of competences
UNESCO	"		527,032.00	527,032.00		527,032.00	In service training for Lower Primary School Teachers
UNDP	"		263,332.00	263,332.00	136,800.00	126,532.00	Resilience Program for Pre-Vacational Scheme
UNESCO	"		131,410.50	131,410.50	6,000.00	125,410.50	Capacity Building and training of trainers in the field of Education

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CONFEMEN	"		1,042,016.29	1,042,016.29	488,138.30	553,877.99	PASEC - Pilot Project Evaluation of Performance of French, English and Maths in standard II
UNESCO	"		300,000.00	300,000.00		300,000.00	Capacity Building to Development of Education at Planning Model or System
UNDP/POPs Project	Min of Environment and NDU (Environment Division)		2,868,649.93	2,868,649.93	1,557,957.37	1,310,692.56	GEF enabling activity under Stockholm Convention on Persistent Organic Pollutants
UNEP/SIDS Project	Min of Environment and NDU (Environment Division)	284,128.70	110,466.80	394,595.50	26,450.00	368,145.50	International Meeting of the Comprehensive Review of the BPOA for SIDS
UNEP/AEIN	Min of Environment and NDU (Environment Division)	631,807.70		631,807.70		631,807.70	African Environment Information Network Project Implementation in Mauritius
SIDS/Seychelles	Min of Environment and NDU (Environment Division)	59,297.00		59,297.00		59,297.00	Workshops/Reports SIDS Conference
SIDS/IEPF Seychelles	Min of Environment and NDU (Environment Division)	40,735.18		40,735.18	40,735.18		Regional Training Workshop for SIDS for French speaking Islands Estates (Francophonie)

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SIDS/IEPF Conference Seychelles	Min of Environment and NDU (Environment Division)		83,256.80	83,256.80		83,256.80	SIDS Conference - Seychelles
UNEP/ODSONE F	"	408.00		408.00		408.00	Joint Meeting for Ozone Depleting Substance Officers Network for Africa
UNEP/CIEN	"	151,169.86		151,169.86	5,901.00	145,268.86	Chemical Information Exchange Network Project
CLEIAA	"	82,052.30		82,052.30	82,002.00	50.30	Capacity Development and Linkages for Environmental Impact Assessment Africa
GIZ - Proklima	"	90,047.48	238,468.48	328,515.96	179,112.87	149,403.09	Contribution for National Ozone Unit
UNEP/PCB	"	35,836.37	116,272.80	152,109.17		152,109.17	PCB Inventory for the SADC Region
FONDEM	"	21,433.46		21,433.46		21,433.46	Regional Seminar for "Foundation Energies for le Monde"
UNEP/CBD	"	571,252.00		571,252.00	61,996.50	509,255.50	Assistance for the Preparation of 3rd National Report on the Convention on Biological Diversity
UNDP/Valentina, Phoenix	"		69,259.08	69,259.08		69,259.08	Environment Management of Industrial Estates (Valentina)
UNEP/Montreal Protocol	"	465,684.37	709,440.00	1,175,124.37	1,097,118.93	78,005.44	Institutional Strengthening of the Montreal Protocol in Mauritius
UNOP/WIOLAB (Report)	"		29,098.78	29,098.78		29,098.78	UNEP-GEF WIO-LAB Project. Addressing Land Based Activities in the Western Indian Ocean.

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UNOP/WIOLAB (Workshop)	"		43,404.41	43,404.41		43,404.41	UNEP-GEF WIOLAB Project . Addressing Land Based Activities in the Western Indian Ocean
UNEP/GEF National Capacity: Self Assessment	Ministry of Finance & Economic Development	1,364,303.70	999,530.36	2,363,834.06	1,721,541.38	642,292.68	Project Development Fund for Preparation of NCSA
European Union	Ministry of Agro Industry & Fisheries (Fisheries Division)	12.25	18,058,012.50	18,058,024.75	4,065,637.39	13,992,387.36	To improve knowledge on fish stocks and fisheries in general
European Union	Ministry of Agro Industry & Fisheries (Fisheries Division)	68,341.38	3,277,327.77	3,345,669.15	1,777,122.65	1,568,546.50	For study & practical training and for attending international meetings
World Wide Fund for Nature and World Conservation Union	Ministry of Agro Industry & Fisheries (Fisheries Division)		371,335.86	371,335.86	47,813.00	323,522.86	For study & prevention of coral reef degradation in the Indian Ocean
Australian High Commission	Ministry of Health & Quality of Life	1,933.55		1,933.55		1,933.55	Aids prevention activities in Mauritius
Italian Association of Raoul Follereau	"	29,226.34		29,226.34		29,226.34	Training & Seminar & Purchase of Minibus
African Ambassador Wives	"	64.61		64.61		64.61	Donation for Children victim of Aids
UNAIDS (UNDP)	"	34,507.97		34,507.97		34,507.97	World Aids Day

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UNDP (UNAIDS)	"	9,794.59		9,794.59		9,794.59	Training course of participants on HIV AIDS at Ile de La Reunion
WHO	"	69,646.92		69,646.92		69,646.92	Examination of Cervical Smears - Reproductive Health Research
Mrs Soundrarajan Venkatesan	"	200,000.00		200,000.00		200,000.00	Donation for Brown Sequad Hospital
UNICEF	"	15,406.73		15,406.73		15,406.73	Refreshment for sensitisation workshop MTCT
Secretariat Commonwealth	"	15,179.00		15,179.00		15,179.00	2nd CESPAM Executive Programme on HIV/AIDS
Community Secretariat	"	117.60		117.60		117.60	Air Ticket in favour of Mr Seebah
WHO	"	65,190.00		65,190.00	65,190.00		HIV/AIDS Activities WHO Biennium 2002-2003
WHO	"	13,200.00		13,200.00	13,200.00		Mental Health & substance Abuse-Biennium 2002-2003
Bureau for Prevention of Blindness - South Africa	"	1,092.50		1,092.50		1,092.50	Southern Africa Vision 2020 - Advocacy Workshop
SBM Ltd	"	50,000.00		50,000.00		50,000.00	Contribution towards Media Strategy for NCD Prevention
Lions Club of Port Louis	"	150,000.00		150,000.00		150,000.00	Contribution to National Diabetes Campaign
WHO	"		765,790.00	765,790.00	251,725.00	514,065.00	WHO Biennium 2004/2005
WHO	"	1,000.00		1,000.00		1,000.00	Biennium 2002-2003
WHO	"	33,941.00	112,306.60	146,247.60	131,482.60	14,765.00	Mental Health & substance Abuse-Biennium 2004-2005

**STATEMENT U 1**

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East, Central and South African Health Community	Ministry of Health & Quality of Life	44,481.58		44,481.58		44,481.58	Assessment of infection Prevention & Control. Practices in provincial regional hospitals
Hopitaux Universitaires de Geneve	"	1,124,082.68		1,124,082.68		1,124,082.68	Donation to Ministry of Health & Quality of Life
WHO	"		112,820.00	112,820.00	30,820.00	82,000.00	Biennium 2004/2005 - payments i.c.w. activities and tasks performed by Cancer Registry Staff.
WHO	"		37,500.00	37,500.00	37,500.00		Advance of local costs for the implementation of HIV/AIDS Activities (Training of Trainers in Rodrigues)
WHO	"		78,550.00	78,550.00	78,550.00		Evidence for Health Policy
WHO	"		22,182.00	22,182.00		22,182.00	Global Workshop on Global Youth Tobacco Survey held in Rodrigues
WHO	"		47,050.00	47,050.00	37,050.00	10,000.00	Implementation of 2004/2005 workplans - obligations of funds
WHO	"		47,158.50	47,158.50	43,158.80	3,999.70	World Mental Health Day 2005
WHO	"		8,210.00	8,210.00		8,210.00	Second QMS training workshop in Blood Transfusion Service
WHO	"		15,699.00	15,699.00	15,699.00		AFP Surveillance Workshop in Rodrigues
WHO	"		60,000.00	60,000.00		60,000.00	Quit and Win Competition 2006



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IAEA (International Atomic Energy Agency)	"		21,162.24	21,162.24	21,162.24		Participation in the cost of cocktail
Commonwealth Secretariat	Ministry of Information Technology & Telecommunications	979.23		979.23		979.23	To meet cost of purchase of books and periodicals in favour of Telecommunications Adviser Mr. H.M De Silva
Commonwealth Secretariat	Ministry of Information Technology & Telecommunications		183,000.00	183,000.00	149,670.00	33,330.00	For the purchase of equipment in favour of Chief Knowledge Officer Dr. D. C. Misra
Project Management EU Brussel	International Trade Division	200.46		200.46		200.46	Funding of ESA/EPA Launching Meeting
College d'Europe Brussel	International Trade Division		222,065.21	222,065.21	221,925.50	139.71	Funding of EPA Capacity Building
International Labour Organisation	Min. of Labour & I.R & E		143,987.50	143,987.50	122,990.00	20,997.50	Tripartite seminar on Health & Safety in Port Area
International Labour Organisation	"		124,158.30	124,158.30	70,337.50	53,820.80	Workshop on Working Time
USA	Meteorological Services	152.08		152.08		152.08	Studies on climate change
UNESCO/PARIS	"						Installation of an Electronic Mail System
Denmark	"	161,627.83		161,627.83		161,627.83	Project on Economics of Greenhouse Gas Limitations
UNEP/Nairobi	"	430,263.00		430,263.00	57,561.62	372,701.38	Enabling Activities for preparation of initial communications

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IOC/UNESCO Paris	"	432,237.00	75,649.15	507,886.15	169,441.73	338,444.42	For the development of the National Oceanographic Data Centre
UNEP/Nairobi	"	408,339.00	209,639.50	617,978.50	150,516.46	467,462.04	For implementation of National Communication Project
IPCC/Secretariat Geneva	"		1,612,401.00	1,612,401.00	1,520,633.30	91,767.70	For the holding of IPCC Meeting In April 2007 (Intergovernmental Panel on Climate Change)
UNESCO	National Archives		436,134.00	436,134.00	436,134.00		Restoration Project
UNODC (United Nations Office on drugs & crimes)	Mauritius Prisons Service	89,586.00		89,586.00		89,586.00	Lotus Rehabilitation Centre Beau Bassin
British High Commission	"	750,000.00		750,000.00	519,963.47	230,036.53	A new project initiated by the Commissioner of Prisons regarding Agriculture & Farm Produce in the outstations of the Prisons Department for the rehabilitation of detainees after their release.
Lux Development Luxembourg	Ministry of Social Security, National Solidarity & Senior Citizen Welfare & Reform Institutions		1,104,210.00	1,104,210.00		1,104,210.00	Setting up of "un Centre d'Accueil et d'accompagnement pour Enfant souffrant de Deficience Sensorielles"
UNESCO	"	835,168.07	1,175,157.00	2,010,325.07	1,833,213.98	177,111.09	Street Children Project

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African Development Bank (ADB)	Central Statistics Office	896,840.02	1,249,266.66	2,146,106.68	1,993,883.66	152,223.02	For an International Comparison Programme in African Countries (Mauritius)
UNDP	"		655,880.00	655,880.00	30,823.25	625,056.75	Scan ICT Phase II Project
UNDP	"	123,148.53		123,148.53	44,000.00	79,148.53	Agricultural crop production survey
United Nations Statistics Division - USA	"		29,949.40	29,949.40		29,949.40	Disability survey
Confejes	Min of Youth & Sports	142,832.21		142,832.21		142,832.21	Programme III Action2/MYPSP and Action 3/MJPSP
Confejes	"	6,474.42		6,474.42		6,474.42	FIJ 98 and Micro Enterprise
Confejes	"	2,022.79		2,022.79		2,022.79	Stage Nationaux de Formation d'Animateurs
Confejes	Min of Youth & Sports	14,785.61		14,785.61		14,785.61	CJSOI -PAJE 13 MYP/SP
Confejes	"	23,907.24		23,907.24		23,907.24	75% PII - PIS - FIJ
Confejes	"	8,140.18		8,140.18		8,140.18	RFB/PCDS - FIJ 99
Confejes	"	622,630.28		622,630.28		622,630.28	Project FIJ 2002
Confejes	"	46,537.68		46,537.68		46,537.68	Forum National PBC Senegal
UNFPA	"	98,942.32	248,082.00	347,024.32	262,951.25	84,073.07	Committee on Population and Family Life Education - Strengthening Reproductive Health for Youth
Confejes	"	17,555.31		17,555.31		17,555.31	Confejes - FFPO

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Confejes	"	47,987.63		47,987.63		47,987.63	ONG Confejes Programme Appuis a la Formation des Jeunes
Confejes	"	218,315.98		218,315.98		218,315.98	Confejes - FFPO

20 October, 2006

**J. VALAYTHEN**  
Accountant-General