

Detailed Statement of Revenue of the Consolidated Fund for Financial Year 2005-2006

	Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
	41 - DIRECT TAXES				
	101 - TAXES ON INCOME				
.001	Income Tax, Companies & Bodies Corporate	3,700,000,000	4,700,989,206.99	1,000,989,206.99	
.002	Income Tax, Others	2,900,000,000	2,767,960,017.92		132,039,982.08
	301 - CONTRIBUTIONS TO SOCIAL SECURITY				
.001	Retiring Allowance Scheme for Members of the National Assembly	2,000,000	1,785,043.51		214,956.49
.002	Contribution to the Civil Service Family Protection Scheme	179,000,000	184,002,931.03	5,002,931.03	
	401 - TAXES ON FINANCIAL TRANSACTIONS				
.001	Mortgages, Inscriptions and Transcriptions	11,000,000	9,818,348.60		1,181,651.40
.003	Stamp Duties	13,500,000	15,718,430.30	2,218,430.30	
.004	Incorporation and Lodging Fees, Search Duty, etc.	4,500,000	5,074,350.00	574,350.00	
	501 - TAXES ON PROPERTIES				
.001	Tax on Properties	450,000,000	537,458,633.60	87,458,633.60	
	601 - REGISTRATION FEES				
.001	Transfer of Motor Vehicles	500,000,000	507,424,220.00	7,424,220.00	
.002	Transfer of Immovable Properties	570,000,000	605,404,102.37	35,404,102.37	
.003	Fixed and Floating Charges	130,000,000	113,474,981.00		16,525,019.00
.999	Other Registration Fees	90,000,000	160,805,100.50	70,805,100.50	
	TOTAL - DIRECT TAXES	8,550,000,000	9,609,915,365.82	1,209,876,974.79	149,961,608.97
	<i>Net amount over the Estimates</i>			<i>1,059,915,365.82</i>	
	42 - INDIRECT TAXES				
	101 - TAXES ON INTERNATIONAL TRADE				
.003	Customs Duty	3,600,000,000	3,045,684,758.89		554,315,241.11
	201 - GENERAL TAXES ON GOODS AND SERVICES				
.001	Sales Tax		880,997.97	880,997.97	
.002	Value Added Tax	13,400,000,000	13,708,633,139.87	308,633,139.87	
	<i>carried forward</i>	17,000,000,000	16,755,198,896.73	309,514,137.84	554,315,241.11

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	42 - INDIRECT TAXES - Continued				
	<i>brought forward</i>	17,000,000,000	16,755,198,896.73	309,514,137.84	554,315,241.11
	301 - EXCISE DUTIES				
	(1) Imports				
.101	Excise Duty on Imports	3,940,000,000	4,149,692,621.67	209,692,621.67	
	(2) Local Manufactures				
.201	Spirits, Liquors and Alcoholic Beverages	1,305,000,000	1,315,367,538.00	10,367,538.00	
.202	Cigarettes	1,593,000,000	1,151,244,795.00		441,755,205.00
.299	Other Excise Duties on Local Manufactures	1,500,000	1,130,737.00		369,263.00
	401 - TAXES ON SPECIFIC SERVICES				
	(1) Taxes on Hotels and Restaurants				
.101	Hotel and Restaurant Tax		343,262.40	343,262.40	
	(2) Taxes on Gambling				
.201	Tax on Lotteries	16,000,000	12,998,088.00		3,001,912.00
.202	Tax on Betting	270,000,000	290,468,450.65	20,468,450.65	
.203	Tax on Gaming	659,000,000	688,737,958.55	29,737,958.55	
	501 - MISCELLANEOUS INDIRECT TAXES				
	(1) Taxes on Transportation				
.101	Road Motor Vehicle Licences	685,000,000	679,519,585.00		5,480,415.00
.102	Penalty Fees For Parking Offences		10,996,895.45	10,996,895.45	
.199	Miscellaneous	40,000,000	41,071,529.00	1,071,529.00	
	(2) Licence Fees				
.201	Liquor Licences	12,000,000	10,525,000.00		1,475,000.00
.203	Company Licences	100,000,000	108,377,543.79	8,377,543.79	
.204	Gaming Licences	35,000,000	42,685,162.04	7,685,162.04	
.205	Tourist Enterprise Licences	50,000,000	46,246,471.55		3,753,528.45
.299	Other Licences	23,000,000	9,710,273.13		13,289,726.87
	(9) Others				
.901	Sugar Brokerage Tax	500,000			500,000.00
.902	Environment Protection Fees	145,000,000	143,344,883.95		1,655,116.05
.903	Passenger Fee	450,000,000	344,530,122.00		105,469,878.00
	TOTAL - INDIRECT TAXES	26,325,000,000	25,802,189,813.91	608,255,099.39	1,131,065,285.48
	<i>Net amount under the Estimates</i>				<i>522,810,186.09</i>

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	43 - RECEIPTS FROM PUBLIC UTILITIES				
	032 - CIVIL STATUS				
.001	Issue of Certificates	3,000,000	91,500.00		2,908,500.00
.002	Fees for Celebration of Civil Marriage	7,600,000	7,781,500.00	181,500.00	
	034 - INFORMATION				
.001	Sale of Overseas News	300,000	132,120.00		167,880.00
	036 - CIVIL AVIATION				
.001	Route Air Navigational Charge	149,000,000	162,426,963.69	13,426,963.69	
	037 - ARTS AND CULTURE				
.002	Cinema, Video and Theatre Censorship	1,700,000	1,288,700.00		411,300.00
	041 - SANITATION				
.001	Fumigation and Disinfection	900,000	949,625.00	49,625.00	
	131 - WASTE WATER				
.002	User Fee	50,000,000	50,000,000.00		
	212 - WATER AND IRRIGATION				
.001	Water Rate	10,000,000			10,000,000.00
	251 - SHIPPING				
.001	Ships' Registration Fees	300,000	391,214.68	91,214.68	
.002	Annual Fees	3,200,000	3,224,142.21	24,142.21	
.999	Miscellaneous	1,800,000	563,917.25		1,236,082.75
	252 - INDUSTRY AND COMMERCE				
.001	Duty on Scales	2,200,000	2,114,518.60		85,481.40
	TOTAL - RECEIPTS FROM PUBLIC UTILITIES	230,000,000	228,964,201.43	13,773,445.58	14,809,244.15
	<i>Net amount under the Estimates</i>				<i>1,035,798.57</i>

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	44 - RECEIPTS FROM PUBLIC SERVICES				
	013 - JUDICIAL				
.001	Court Fees	38,000,000	37,095,151.76		904,848.24
.002	Ushers' and Interpreters' Fees	6,500,000	1,969,788.50		4,530,211.50
.003	Fines	98,000,000	113,496,471.72	15,496,471.72	
.004	Sale of Copies of Judgement of the Supreme Court	450,000	340,812.00		109,188.00
.999	Miscellaneous	250,000	89,123.38		160,876.62
	021 - AUDIT				
.001	Reimbursement towards Cost of Audit Services	4,300,000	3,778,500.00		521,500.00
	032- CIVIL STATUS				
.001	Fees for National Identity Cards	5,000,000	4,261,000.00		739,000.00
	033 - POLICE				
.001	Fees for Police Services	58,000,000	61,538,117.59	3,538,117.59	
.002	Helicopter and Aircraft Services	3,500,000	1,954,341.08		1,545,658.92
.003	Issue of Passports	60,000,000	48,352,931.50		11,647,068.50
.004	Issue of Accident Report Form	500,000	61,754.00		438,246.00
.999	Miscellaneous	8,000,000	3,210,341.78		4,789,658.22
	035 - PRINTING				
.001	Sale of Publications	5,000,000	2,403,265.50		2,596,734.50
	041 - HEALTH				
.001	Central Health Laboratory Fees	2,250,000	1,811,010.00		438,990.00
.002	Pharmacy Licences	650,000	498,078.50		151,921.50
.003	Overtime Fees	1,050,000	584,100.00		465,900.00
.004	Sale of Drugs, Serum and Sundry Appliances	350,000	721,573.76	371,573.76	
.005	Vaccination Fees	2,700,000	2,952,933.00	252,933.00	
.999	Miscellaneous	3,500,000	4,365,606.17	865,606.17	
	061 - AGRICULTURE				
.001	Fees for Veterinary Services	150,000	126,474.53		23,525.47
.002	Importation Fees (Agricultural Produce)	2,500,000	2,240,568.00		259,432.00
.003	Land Settlement Scheme	350,000	630.00		349,370.00
.004	Pest Control for Fruit Trees	200,000			200,000.00
	<i>carried forward</i>	301,200,000	291,852,572.77	20,524,702.24	29,872,129.47

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	44 - RECEIPTS FROM PUBLIC SERVICES - continued				
	<i>brought forward</i>	301,200,000	291,852,572.77	20,524,702.24	29,872,129.47
	061 - AGRICULTURE - contd.				
.005	Quarantine Fees	1,200,000	1,079,343.00		120,657.00
.006	Reimbursement towards Cost of Control Board Administration	72,000,000	62,261,000.00		9,739,000.00
.007	Reimbursement towards Cost of Tobacco Research	40,000	30,000.00		10,000.00
.008	Sale of Animal Feed	33,000,000	28,512,583.24		4,487,416.76
.009	Sterilisation, Post Mortem Analysis and Export Fees	160,000	29,275.00		130,725.00
.012	Sale of Seeds	2,200,000	1,519,014.40		680,985.60
.013	Sale of Plants, Fruits and Agricultural Produce	4,500,000	3,910,531.78		589,468.22
.017	Sale of Milk	5,500,000	2,065,713.50		3,434,286.50
.019	Sale of Poultry and Eggs	9,500,000	7,425,034.00		2,074,966.00
.020	Sale of Livestock	5,500,000	2,423,446.10		3,076,553.90
.024	Sale of Forest Produce	7,000,000	6,059,936.40		940,063.60
.999	Miscellaneous	2,200,000	2,400,422.53	200,422.53	
	062 - FISHERIES				
.001	Sale of Produce	1,200,000	283,799.75		916,200.25
.002	Fishing Vessel Licence Fees	42,000,000	35,531,959.34		6,468,040.66
.003	Fees for Import Permits	4,000,000	3,635,450.00		364,550.00
	071 - TREASURY				
.001	Compensation in Respect of Government - owned Vehicles	250,000	603,126.34	353,126.34	
.002	Amount Payable to Government in Connection with Lottery Organisation	195,000,000	193,222,806.08		1,777,193.92
.999	Miscellaneous	600,000	266,211.05		333,788.95
	073 - PENSIONS				
.001	Pension Contribution Reimbursements	370,000	430,118.04	60,118.04	
	075 - CUSTOMS AND EXCISE				
.001	Overtime and Supervision Fees	16,000,000	17,197,452.00	1,197,452.00	
.003	Warehouse Rent		962.00	962.00	
.004	Fines	48,000,000	19,056,645.00		28,943,355.00
	091 - EDUCATION				
.001	Education Fees	160,000	90,000.00		70,000.00
.999	Miscellaneous	3,000,000	2,685,791.70		314,208.30
	<i>carried forward</i>	754,580,000	682,573,194.02	22,336,783.15	94,343,589.13

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	44 - RECEIPTS FROM PUBLIC SERVICES - continued				
	<i>brought forward</i>	754,580,000	682,573,194.02	22,336,783.15	94,343,589.13
	111 - PUBLIC INFRASTRUCTURE				
.003	Materials Testing Laboratory Fees	2,400,000	1,866,792.50		533,207.50
.999	Miscellaneous	2,500,000	584,742.90		1,915,257.10
	112 - ROAD TRANSPORT				
.001	Examination fees: Driver & Motor Vehicles	37,300,000	38,011,400.00	711,400.00	
.002	Registration and Transfer of Vehicles	44,000,000	42,724,780.00		1,275,220.00
	121 - HOUSING				
.001	Sale of Sand		137,946.70	137,946.70	
.002	Sale of Maps, Reproductions and Copyright Fees	900,000	547,396.79		352,603.21
	161 - LABOUR				
.001	Fees for Registration of Associations	1,600,000	1,209,069.08		390,930.92
.002	Fees for Registration of Factories	2,300,000	2,078,950.00		221,050.00
.999	Miscellaneous	3,000,000	2,363,505.04		636,494.96
	182 - EMPLOYMENT				
.001	Work Permit	52,500,000	48,528,500.00		3,971,500.00
.002	Recruitment Licence	140,000	150,000.00	10,000.00	
	201 - LEGAL				
.001	Commission on Curatelle Deposits	300,000	453,765.22	153,765.22	
.003	Provision of Briefs to Counsels	70,000	81,490.00	11,490.00	
.999	Miscellaneous	300,000	259,495.98		40,504.02
	232 - FIRE SERVICES				
.001	Reimbursement for Services	130,000	88,447.23		41,552.77
.999	Miscellaneous	200,000	266,715.00	66,715.00	
	241 - SOCIAL SECURITY				
.001	Benefits Recovered	2,300,000	2,675,707.99	375,707.99	
.002	Reimbursement of Cost of National Pension Fund's Administration	68,500,000	57,640,382.00		10,859,618.00
	<i>carried forward</i>	973,020,000	882,242,280.45	23,803,808.06	114,581,527.61

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	44 - RECEIPTS FROM PUBLIC SERVICES - continued				
	<i>brought forward</i>	973,020,000	882,242,280.45	23,803,808.06	114,581,527.61
	253 - TRADE				
.001	Trade Marks, Service Marks and Collective Marks	9,300,000	6,119,006.00		3,180,994.00
.002	Patent Fees	500,000	267,000.00		233,000.00
.003	Industrial Designs	100,000	74,000.00		26,000.00
.999	Miscellaneous	100,000			100,000.00
	254 - LAND TRANSPORT				
.001	Parking Fees	30,500,000	28,197,930.00		2,302,070.00
.999	Miscellaneous	1,600,000	935,770.00		664,230.00
	272 - ARCHIVES				
.001	Archives Fees	80,000	88,265.30	8,265.30	
	274 - PRISONS				
.001	Prison Services	100,000	43,087.50		56,912.50
.002	Sale of Farm Produce	450,000	300,668.50		149,331.50
.004	Sale of Concrete Blocks	250,000	399,520.25	149,520.25	
	999 - MISCELLANEOUS				
.001	Fines	8,700,000	7,871,584.98		828,415.02
.002	Overpayments Made in Previous Years	21,000,000	15,077,797.21		5,922,202.79
.003	Sale of Stores	30,000,000	46,069,068.98	16,069,068.98	
.004	Commission on Salary Deductions	1,800,000	1,894,897.31	94,897.31	
.005	Assaying and Marking Fees	500,000	603,595.00	103,595.00	
.999	Miscellaneous	40,000,000	42,193,982.57	2,193,982.57	
	TOTAL - RECEIPTS FROM PUBLIC SERVICES	1,118,000,000	1,032,378,454.05	42,423,137.47	128,044,683.42
	<i>Net amount under the Estimates</i>				85,621,545.95
	45 - RENTAL OF GOVERNMENT PROPERTY				
	101 - GOVERNMENT				
.001	State Lands	135,000,000	120,496,124.39		14,503,875.61
.002	Buildings	16,000,000	4,314,675.82		11,685,324.18
.003	Shooting Rights	4,000,000	5,183,006.50	1,183,006.50	
	TOTAL - RENTAL OF GOVERNMENT PROPERTY	155,000,000	129,993,806.71	1,183,006.50	26,189,199.79
	<i>Net amount under the Estimates</i>				25,006,193.29

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	46 - INTEREST, ROYALTIES, ETC				
	101 - AGRICULTURAL MARKETING BOARD				
.010	Government Loan	829,000	829,541.48	541.48	
.631	E.D.F Loan	326,000	331,188.32	5,188.32	
	102 - CENTRAL ELECTRICITY BOARD				
.010	Government Loan	6,122,000			6,122,000.00
.552	B.A.D.E.A Loan - Transmission Line Project	6,406,000			6,406,000.00
.751	K.F.W - Electrification of Rodrigues	711,000			711,000.00
.772	Kuwait Fund - Fort George Power Station	8,101,000			8,101,000.00
.773	Kuwait Fund - Transmission Line Project	8,745,000			8,745,000.00
.901	Nordic Bank - Fort George Extension Project	3,922,000			3,922,000.00
	104 - CENTRAL WATER AUTHORITY				
.010	Government Loan	36,494,000	39,576,460.17	3,082,460.17	
.401	U.K. Programme Loan 1981	8,000	7,973.45		26.55
.551	B.A.D.E.A Loan-Mare-Aux-Vacoas Integrated WS	2,439,000	4,761,798.38	2,322,798.38	
.594	A.F.D - Northern Districts Water Supply	1,467,000	1,500,360.83	33,360.83	
.595	A.F.D - Rehabilitation Water Supply Project - Phase II	14,236,000	13,825,880.37		410,119.63
.771	Kuwait Fund - Mare aux Vacoas Project I	515,000	378,053.88		136,946.12
.772	Kuwait Fund - Mare aux Vacoas Project II	814,000	2,816.72		811,183.28
.812	E.I.B Loan - La Marie Water Supply Project	2,128,000	1,463,781.25		664,218.75
	108 - MAURITIUS HOUSING COMPANY LTD				
.010	Government Loan	2,152,000	2,154,190.61	2,190.61	
.631	E.D.F - Housing Programme	644,000	643,945.91		54.09
.991	U.S AID Loan	1,744,000	1,739,581.66		4,418.34
	109 - MAURITIUS SUGAR INDUSTRY RESEARCH INSTITUTE				
.010	Government Loan	105,000	105,255.79	255.79	
	110 - NATIONAL TRANSPORT CORPORATION				
.201	Government of India Loan	120,000	120,000.00		
	<i>carried forward</i>	98,028,000	67,440,828.82	5,446,795.58	36,033,966.76

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	46 - INTEREST, ROYALTIES, ETC - continued				
	<i>brought forward</i>	98,028,000	67,440,828.82	5,446,795.58	36,033,966.76
	111 - MAURITIUS SUGAR PLANTERS' MECHANICAL POOL CORPORATION				
.631	E.D.F Loan	334,000	299,143.40		34,856.60
	115 - MAURITIUS TELECOM				
.831	J.B.I.C LOAN	9,288,000	8,784,426.09		503,573.91
	116 - ROSE BELLE SUGAR ESTATE				
.010	Government Loan	2,828,000			2,828,000.00
.531	A.D.B Loan	2,721,000			2,721,000.00
	120 - NATIONAL HOUSING DEVELOPMENT COMPANY LTD				
.010	Government Loan	18,828,000	9,096,307.98		9,731,692.02
	181 - BUSINESS PARKS OF MAURITIUS LTD				
.010	Government Loan	660,000			660,000.00
.201	Government of India	14,369,000	9,929,004.40		4,439,995.60
.691	I.B.R.D Loan	1,518,000			1,518,000.00
	191 - INDUSTRIAL AND VOCATIONAL TRAINING BOARD				
.591	A.F.D Loan	5,225,000			5,225,000.00
.691	I.R.B.D Loan	250,000			250,000.00
	201 - DEVELOPMENT BANK OF MAURITIUS				
.010	Government Loan	1,642,000	2,227,832.69	585,832.69	
.201	Government of India	2,142,000	1,062,946.75		1,079,053.25
.551	B.A.D.E.A Loan	3,900,000	4,114,259.26	214,259.26	
.631	E.D.F Loan	3,799,000	3,180,263.89		618,736.11
.731	I.F.A.D Loan	968,000	485,562.41		482,437.59
	503 - LOANS TO GOVERNMENT OFFICERS				
.010	Government Loan	75,000,000	85,458,576.85	10,458,576.85	
	<i>carried forward</i>	241,500,000	192,079,152.54	16,705,464.38	66,126,311.84

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	46 - INTEREST, ROYALTIES, ETC - continued				
	<i>brought forward</i>	241,500,000	192,079,152.54	16,705,464.38	66,126,311.84
	601 - BANK OF MAURITIUS				
.010	Remittance of Profit	600,000,000	600,000,000.00		
	603 - INVESTMENT OF SURPLUS BALANCES				
.010	Government	95,000,000	82,321,030.51		12,678,969.49
	606 - TREASURY FOREIGN CURRENCY MANAGEMENT FUND				
.010	Remittance of Profit	3,000,000	3,000,000.00		
	999 - MISCELLANEOUS				
.999	Miscellaneous	2,500,000	3,271,280.05	771,280.05	
	TOTAL- INTEREST, ROYALTIES, ETC	942,000,000	880,671,463.10	17,476,744.43	78,805,281.33
	<i>Net amount under the Estimates</i>				<u>61,328,536.90</u>
	47- REIMBURSEMENTS - (Loans)				
	101 - AGRICULTURAL MARKETING BOARD				
.010	Government Loan	207,000	207,385.37	385.37	
.631	E.D.F Loan	1,747,000	1,641,557.21		105,442.79
	102 - CENTRAL ELECTRICITY BOARD				
.010	Government Loan	12,547,000			12,547,000.00
.552	B.A.D.E.A Loan - Transmission Line Project	17,360,000			17,360,000.00
.751	K.F.W - Electrification of Rodrigues	4,387,000			4,387,000.00
.772	Kuwait Fund - Fort George Power Station	29,008,000			29,008,000.00
.901	Nordic Bank-Fort George Power Station	31,101,000			31,101,000.00
	104 - CENTRAL WATER AUTHORITY				
.010	Government Loan	52,212,000	52,493,765.14	281,765.14	
.401	U.K Programme Loan 1981	50,000	49,834.00		166.00
.551	B.A.D.E.A Loan - Mare-Aux-Vacoas Integrated WS	15,120,000	16,498,168.24	1,378,168.24	
.594	A.F.D - Northern Districts Water Supply	7,678,000	7,678,013.84	13.84	
	<i>carried forward</i>	171,417,000	78,568,723.80	1,660,332.59	94,508,608.79

Detailed Statement of Revenue of the Consolidated Fund for Financial Year 2005-2006

	Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
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Detailed Statement of Revenue of the Consolidated Fund for Financial Year 2005-2006

	Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
	47- REIMBURSEMENTS - (Loans) - continued				
	<i>brought forward</i>	171,417,000	78,568,723.80	1,660,332.59	94,508,608.79
	104 - CENTRAL WATER AUTHORITY - contd-				
.595	A.D.F - Rehabilitation of Water Supply	45,555,000	42,675,434.28		2,879,565.72
.771	Kuwait Fund - Mare aux Vacoas Project I	19,600,000	10,182,185.55		9,417,814.45
.772	Kuwait Fund - Mare aux Vacoas Project II	12,897,000			12,897,000.00
.812	E.I.B Loan - La Marie Water Supply Project	5,390,000	3,868,220.00		1,521,780.00
	108 - MAURITIUS HOUSING COMPANY LTD				
.010	Government Loan	4,688,000	4,687,826.22		173.78
.631	E.D.F - Housing Programme	1,346,000	1,345,776.95		223.05
.991	U.S AID Loan	3,529,000	3,529,000.00		
	109 - MAURITIUS SUGAR INDUSTRY RESEARCH INSTITUTE				
.010	Government Loan	26,000	26,313.95	313.95	
	111 - MAURITIUS SUGAR PLANTERS' MECHANICAL POOL CORPORATION				
.631	E.D.F Loan	1,273,000	1,142,694.25		130,305.75
	115 - MAURITIUS TELECOM				
.831	J.B.I.C Loan	19,426,000	238,916,968.00	219,490,968.00	
	116 - ROSE BELLE SUGAR ESTATE				
.010	Government Loan	2,095,000			2,095,000.00
.531	A.D.B Loan	4,829,000			4,829,000.00
	120 - NATIONAL HOUSING DEVELOPMENT COMPANY LTD				
.010	Government Loan	18,238,000	16,804,564.30		1,433,435.70
.992	Government of the People's Republic of China	6,954,000	2,857,330.00		4,096,670.00
	181- BUSINESS PARKS OF MAURITIUS LTD				
.010	Government Loan	800,000			800,000.00
.201	Government of India	38,640,000	35,060,805.04		3,579,194.96
.691	I.B.R.D Loan	19,140,000			19,140,000.00
	<i>carried forward</i>	375,843,000	439,665,842.34	221,151,614.54	157,328,772.20

Detailed Statement of Revenue of the Consolidated Fund for Financial Year 2005-2006

	Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
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Detailed Statement of Revenue of the Consolidated Fund for Financial Year 2005-2006

	Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
	47- REIMBURSEMENTS - (Loans) continued				
	<i>brought forward</i>	375,843,000	439,665,842.34	221,151,614.54	157,328,772.20
	191 - INDUSTRIAL AND VOCATIONAL TRAINING BOARD				
.591	A.F.D Loan	14,051,000			14,051,000.00
.691	I.B.R.D Loan	7,898,000			7,898,000.00
	201 - DEVELOPMENT BANK OF MAURITIUS				
.010	Government Loan	12,845,000	4,845,034.38		7,999,965.62
.201	Government of India	8,349,000	29,983,390.02	21,634,390.02	
.551	B.A.D.E.A Loan	7,222,000	7,222,222.22	222.22	
.631	E.D.F Loan	2,950,000	2,950,000.00		
.731	I.F.A.D Loan	692,000			692,000.00
	505 - REPATRIATION EXPENSES				
.010	Government	150,000	81,671.23		68,328.77
	TOTAL - REIMBURSEMENTS	430,000,000	484,748,160.19	242,786,226.78	188,038,066.59
	<i>Net amount over the Estimates</i>			54,748,160.19	
	48 - MISCELLANEOUS				
	101- TRANSFER OF FUNDS				
.001	Horse Racing Board	15,000,000	14,000,000.00		1,000,000.00
	102- GRANT FROM NON-GOVERNMENT BODIES				
.001	Contribution from MTMD	10,000,000			10,000,000.00
	TOTAL - MISCELLANEOUS	25,000,000	14,000,000.00		11,000,000.00
	<i>Net amount under the Estimates</i>				11,000,000.00

20 October, 2006

J. VALAYTHEN
Accountant-General