

**Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2024-2025**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
11	RECURRENT REVENUE				
111	TAXES				
111	<u>Taxes on Income and Profits</u>				
11110001	Income Tax - Individuals	16,770,000,000	14,303,726,327	-	2,466,273,673
11120001	Income Tax - Companies & Bodies Corporate	38,760,000,000	29,806,501,406	-	8,953,498,594
11130001	Tax Deduction at Source (TDS)	4,310,000,000	4,188,670,618	-	121,329,382
	Total Taxes on Income and Profits	59,840,000,000	48,298,898,351	-	11,541,101,649
113	<u>Taxes on Property</u>				
1131	Recurrent Taxes on Immovable Property				
11310001	Campement Site Tax	3,000,000	1,549,958	-	1,450,042
11310002	Campement Tax	2,000,000	1,160,062	-	839,938
	Total Recurrent Taxes on Immovable Property	5,000,000	2,710,020	-	2,289,980
1135	Other Non Recurrent Taxes on Property				
11350001	Land Conversion Tax	100,000,000	27,418,476	-	72,581,524
	Total Other Non Recurrent Taxes on Property	100,000,000	27,418,476	-	72,581,524
	Total Taxes on Property	105,000,000	30,128,496	-	74,871,504
114	<u>Taxes on Goods and Services</u>				
1141	General Taxes on Goods and Services				
11411001	Value Added Tax	65,625,000,000	59,987,465,219	-	5,637,534,781
	Total General Taxes on Goods and Services	65,625,000,000	59,987,465,219	-	5,637,534,781
11414	Taxes on Financial and Capital Transactions				
11414001	Land Transfer Tax	5,435,000,000	4,361,257,889	-	1,073,742,111
11414002	Registration Duty on Transfer of Immovable Property	4,850,000,000	3,852,885,167	-	997,114,833
11414003	Tax on Transfer of Leasehold Rights in State Lands	170,000,000	351,461,196	181,461,196	-
11414004	Registration Duty on Transfer of Shares	120,000,000	182,231,048	62,231,048	-
11414005	Registration Duty on Transfer of Motor Vehicles	2,000,000,000	2,045,123,855	45,123,855	-
11414006	Registration Duty on Fixed and Floating Charges	340,000,000	374,479,150	34,479,150	-
11414999	Miscellaneous	160,000,000	253,572,737	93,572,737	-
	Total Taxes on Financial and Capital Transactions	13,075,000,000	11,421,011,042	416,867,986	2,070,856,944
1142	Taxes on Specific Goods (Excise Duties and Environment Taxes)				
11420001	Spirits, Liquors and Alcoholic Beverages	7,100,000,000	7,522,034,974	422,034,974	-
11420002	Tobacco Products	8,250,000,000	8,817,870,937	567,870,937	-
11420003	Motor Vehicles and Motor Cycles	2,200,000,000	2,184,439,413	-	15,560,587
11420004	Petroleum Products	4,872,000,000	4,503,015,437	-	368,984,563
	<i>Carried forward</i>	22,422,000,000	23,027,360,761	989,905,911	384,545,150

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11	TAXES - <i>continued</i>				
114	Taxes on Goods and Services - <i>continued</i>				
1142	Taxes on Specific Goods (Excise Duties and Environment Taxes) - <i>contd.</i>				
	<i>Brought forward</i>	22,422,000,000	23,027,360,761	989,905,911	384,545,150
11420005	PET Bottles and Other Plastic Products	285,000,000	318,369,314	33,369,314	-
11420006	Sugar Content of Sugar Sweetened Products	900,000,000	1,064,702,743	164,702,743	-
11420007	Energy Inefficient Electrical Appliances	36,000,000	39,650,397	3,650,397	-
11420008	Insecticides, Herbicides and Fruit Ripeners	16,500,000	17,152,018	652,018	-
11420999	Miscellaneous	257,500,000	276,823,868	19,323,868	-
	Total Taxes on Specific Goods (Excise Duties and Environment Taxes)	23,917,000,000	24,744,059,101	1,211,604,251	384,545,150
1144	Taxes on Specific Services and Gambling				
11440001	Taxes on the National Lottery and Other Lotteries	450,000,000	408,328,504	-	41,671,496
11440002	Betting Taxes on Horse Racing, Football, etc.	1,450,000,000	1,031,928,800	-	418,071,200
11440003	Gaming Taxes on Casinos and Gaming Houses	1,300,000,000	1,387,803,743	87,803,743	-
11440004	Passenger Fee on Air Tickets	3,450,000,000	3,309,144,746	-	140,855,254
	Total Taxes on Specific Services and Gambling	6,650,000,000	6,137,205,793	87,803,743	600,597,950
1145	Licence Fees				
11451001	Road Motor Vehicle Licences	2,000,000,000	1,990,807,518	-	9,192,482
11452002	Company Licences	205,000,000	210,255,635	5,255,635	-
11452003	Incorporation & Lodging Fees, Search Duty etc.	11,000,000	12,156,750	1,156,750	-
11452004	Tourist Enterprise Licences	118,000,000	107,546,887	-	10,453,113
11452005	Gambling Licences	450,000,000	458,279,329	8,279,329	-
11452006	Liquor Licences	26,000,000	21,422,800	-	4,577,200
11452007	Freeport Licences	4,000,000	4,970,000	970,000	-
11452008	Pharmacy Licences	2,000,000	1,564,750	-	435,250
11452009	Fishing Vessel Licences	69,000,000	49,313,518	-	19,686,482
11452010	Work/Occupation Permits	355,000,000	439,986,525	84,986,525	-
11452011	Registration of Factories	3,000,000	3,378,490	378,490	-
11452012	Registration of Associations	1,000,000	332,298	-	667,702
11452013	Recruitment Licences	1,000,000	-	-	1,000,000
11452014	Authorised Dealer in Importation and Sale of Second-Hand Vehicles Licences	6,000,000	5,460,000	-	540,000
11452015	Dumping and Waste Carrier Licences	3,000,000	2,869,600	-	130,400
11452016	Firearm Licences	42,000,000	35,918,150	-	6,081,850
11452017	Fishmonger Licences	1,000,000	349,855	-	650,145
11452018	Scrap Metal Dealer/Exporter Licences	2,000,000	1,623,500	-	376,500
11452019	Bunkering Licences	2,000,000	1,400,000	-	600,000
11452020	Registration of Energy Efficiency	2,000,000	6,000	-	1,994,000
11452099	Miscellaneous	30,000,000	24,183,768	-	5,816,232
	Total Licence Fees	3,333,000,000	3,371,825,373	101,026,729	62,201,356
	Total Taxes on Goods and Services	112,600,000,000	105,661,566,528	1,817,302,709	8,755,736,181

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11	TAXES - continued				
115	<u>Taxes on International Trade and Transactions</u>				
11510001	Customs Duties	2,190,000,000	2,243,468,157	53,468,157	-
	Total Taxes on International Trade and Transactions	2,190,000,000	2,243,468,157	53,468,157	-
116	<u>Other Taxes</u>				
11611001	Environment Protection Fee	720,000,000	649,336,456	-	70,663,544
11611002	Advertising Structure Fee	35,000,000	22,931,053	-	12,068,947
11612001	Special Levy on Banks	1,750,000,000	1,262,918,120	-	487,081,880
11612002	Solidarity Levy on Telecommunication Companies	340,000,000	355,111,242	15,111,242	-
11612003	COVID-19 Levy	-	3,408,723	3,408,723	-
11612004	Corporate Climate Responsibility Levy	5,000,000,000	4,909,461,136	-	90,538,864
11620001	Mauritius Revenue Authority - Penalties	60,000,000	73,748,364	13,748,364	-
	Total Other Taxes	7,905,000,000	7,276,915,094	32,268,329	660,353,235
	TOTAL TAXES	182,640,000,000	163,510,976,626	1,903,039,195	21,032,062,569
	Net amount under the Estimates				19,129,023,374
12	SOCIAL CONTRIBUTIONS				
121	<u>Social Security Contributions</u>				
12110001	Employee Contribution under Pension Scheme	1,155,000,000	1,062,676,139	-	92,323,861
12111001	CSG Contribution (Social Contribution) - Public Sector Employees	1,030,000,000	524,851,859	-	505,148,141
12111002	CSG Contribution (Social Contribution)- Private Sector Employees	3,000,000,000	3,204,575,775	204,575,775	-
12121001	CSG Contribution (Social Contribution)- Public Sector Employers	2,060,000,000	2,274,304,814	214,304,814	-
12121002	CSG Contribution (Social Contribution)- Private Sector Employers	6,000,000,000	6,409,151,550	409,151,550	-
12131001	CSG Contribution (Social Contribution)- Self Employed	220,000,000	236,361,861	16,361,861	-
	Total Social Security Contributions	13,465,000,000	13,711,921,998	844,394,000	597,472,002
122	<u>Other Social Contributions</u>				
12210001	Civil Service Family Protection Scheme	342,000,000	336,676,922	-	5,323,078
12211001	Retiring Allowance Scheme for Members of National Assembly	8,000,000	6,930,341	-	1,069,659
	Total Other Social Contributions	350,000,000	343,607,263	-	6,392,737
	TOTAL SOCIAL CONTRIBUTIONS	13,815,000,000	14,055,529,261	844,394,000	603,864,739
	Net amount over the Estimates			240,529,261	
13	RECURRENT GRANTS				
1311	Foreign Governments				
13111009	Australia	3,000,000	-	-	3,000,000
13111183	United Kingdom	-	20,927,591	20,927,591	-
	Total Foreign Governments	3,000,000	20,927,591	20,927,591	3,000,000

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13	RECURRENT GRANTS - <i>continued</i>				
1321	International Organisations				
13210108	AFD - Coastal Risk Assessment	8,430,000	-	-	8,430,000
13210109	AFD - Mitigation Strategy 2050	9,130,000	4,127,088	-	5,002,912
13210115	AFD - FEXTE Study on Renewable Energy in Rodrigues	10,900,000	-	-	10,900,000
13210116	AFD - Integrated Water Master Plan	10,300,000	-	-	10,300,000
13210122	AFD - Green Budgeting and Tagging	-	5,672,967	5,672,967	-
13210501	COMESA - Technical Assistance	1,000,000	-	-	1,000,000
13211930	EU - Mauritius Fisheries Partnership Agreement	28,900,000	20,862,364	-	8,037,636
13212450	GCF - Transformational Shift to Low Carbon Economy	12,000,000	-	-	12,000,000
13212501	GEF - National Communication	3,270,000	4,765,337	1,495,337	-
13212505	GEF - Review of National Implementation Plan	430,000	3,370,978	2,940,978	-
13212506	GEF - Capacity Building Initiatives for Transparency	7,350,000	4,669,646	-	2,680,354
13212507	GEF - Implementing Sustainable Low and Non-Chemical Development in SIDS	1,920,000	4,467,025	2,547,025	-
13212508	GEF - Promoting Low Carbon Transport Electric Bus	30,400,000	461,170	-	29,938,830
13212551	GF - Multi Sectoral Response to HIV/AIDS Programme	18,000,000	10,307,922	-	7,692,078
13214830	MF - HCFC Phase Out Management Plan	520,000	647,710	127,710	-
13214831	MF - Kigali Implementation Plan	520,000	-	-	520,000
13218001	UN SDGs Fund - Building Resilience and Ending Vulnerability in Small Islands Development States	3,800,000	-	-	3,800,000
13218100	UNDP - Technical Assistance	-	466,215	466,215	-
13218152	UNEP - Institutional Strengthening Fund	1,130,000	2,120,566	990,566	-
13218157	UNEP - Assessment of Blue Carbon Ecosystem	1,000,000	1,000,000	-	-
	Total International Organisations	149,000,000	62,938,988	14,240,798	100,301,810
1331	Other General Government Units				
13313008	National Parks and Conservation Fund	300,000,000	300,000,000	-	-
13313009	National Social Inclusion Foundation	1,000,000,000	-	-	1,000,000,000
	Total Other General Government Units	1,300,000,000	300,000,000	-	1,000,000,000
	TOTAL RECURRENT GRANTS	1,452,000,000	383,866,579	35,168,389	1,103,301,810
	Net amount under the Estimates				1,068,133,421
14	OTHER REVENUE				
141	Property Income				
1411	Interest				
14110003	Central Water Authority	92,345,000	-	-	92,345,000
14110006	National Transport Corporation	2,250,000	-	-	2,250,000
14110009	National Housing Development Company Ltd	16,360,000	20,815,896	4,455,896	-
14110012	Development Bank of Mauritius Ltd	9,287,000	6,793,264	-	2,493,736
	<i>Carried forward</i>	120,242,000	27,609,160	4,455,896	97,088,736

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14	OTHER REVENUE - <i>continued</i>				
141	<u>Property Income - <i>continued</i></u>				
1411	<u>Interest - <i>contd.</i></u>				
	<i>Brought forward</i>	120,242,000	27,609,160	4,455,896	97,088,736
14110015	Airports of Mauritius Co. Ltd	5,350,000	4,949,979	-	400,021
14110020	Cargo Handling Corporation Ltd	22,026,000	22,049,220	23,220	-
14110021	Airport Terminal Operations Ltd	3,355,000	3,401,532	46,532	-
14110022	Landscape (Mauritius) Ltd	1,835,000	1,755,619	-	79,381
14110023	Metro Express Ltd	29,137,000	-	-	29,137,000
14110024	Rodrigues Business Parks Development Co. Ltd	1,950,000	3,983,204	2,033,204	-
14110050	Loans to Government Officers	95,000,000	93,720,795	-	1,279,205
14110051	Investment of Surplus Balances	21,868,000	13,477,418	-	8,390,582
14110056	Mauritius Cane Industry Authority	117,000	115,974	-	1,026
14110057	Wastewater Management Authority	90,723,000	-	-	90,723,000
14110104	Municipal Town Council of Beau Bassin-Rose Hill	378,000	378,433	433	-
14110111	District Council of Pamplemousses	456,000	455,700	-	300
14110112	District Council of Riviere du Rempart	358,000	358,050	50	-
14110999	Miscellaneous	1,405,000	2,201,503	796,503	-
	Total Interest	394,200,000	174,456,587	7,355,838	227,099,251
1412	Dividends				
14121	From Non-Residents				
14121001	African Reinsurance Corporation	3,800,000	7,898,582	4,098,582	-
14121999	Miscellaneous	6,000,000	8,922,790	2,922,790	-
	Total From Non-Residents	9,800,000	16,821,372	7,021,372	-
14122	From Residents				
14122004	SBM Holdings Ltd	60,000,000	74,763,075	14,763,075	-
14122006	Mauritius Telecom Ltd	310,000,000	309,218,346	-	781,654
14122009	State Informatics Ltd	5,000,000	-	-	5,000,000
14122010	Mauritius Housing Company Ltd	20,000,000	6,222,712	-	13,777,288
14122012	National Real Estate Ltd	-	10,000,000	10,000,000	-
14122013	Airport Holdings Ltd	1,000,000,000	-	-	1,000,000,000
14122999	Miscellaneous	2,000,000	4,514	-	1,995,486
	Total From Residents	1,397,000,000	400,208,647	24,763,075	1,021,554,428
	Total Dividends	1,406,800,000	417,030,019	31,784,447	1,021,554,428
1413	Withdrawals from Income of Quasi Corporations				
14130005	Information & Communication Technology Authority	150,000,000	-	-	150,000,000
14130007	Financial Services Commission	2,400,000,000	555,785,836	-	1,844,214,164
14130008	Mauritius Ports Authority	150,000,000	150,000,000	-	-
	Total Withdrawals from Income of Quasi Corporations	2,700,000,000	705,785,836	-	1,994,214,164

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141	<u>Property Income - <i>continued</i></u>				
1415	Rent and Royalties				
14150002	Campement Site Lease	250,000,000	358,913,245	108,913,245	-
14150003	Other Land Leases	1,200,000,000	1,020,554,640	-	179,445,360
14150005	Shooting and Fishing Lease	10,000,000	16,585,333	6,585,333	-
	Total Rent and Royalties	1,460,000,000	1,396,053,218	115,498,578	179,445,360
	Total Property Income	5,961,000,000	2,693,325,660	154,638,863	3,422,313,203
142	<u>Sales of Goods and Services</u>				
1422	Administrative Fees				
	Judiciary				
14220001	Court Fees	60,000,000	58,315,107	-	1,684,893
14220002	Ushers' and Interpreters' Fees	6,000,000	6,899,770	899,770	-
	Civil Status				
14220010	Issue of Civil Status Certificates	8,800,000	11,604,810	2,804,810	-
14220011	Fees for Celebration of Civil Marriage	11,000,000	10,488,500	-	511,500
14220012	Fees for National Identity Cards	15,500,000	20,387,850	4,887,850	-
	Home Affairs				
14220020	Issue of Certificates in Connection with Citizenship	6,200,000	6,919,957	719,957	-
14220022	Processing Fees for Apostille Services	7,600,000	7,261,500	-	338,500
	External Communications				
14220031	Route Air Navigation Charge	87,900,000	109,346,322	21,446,322	-
14220032	Other Civil Aviation Charges	103,700,000	103,486,438	-	213,562
14220034	Scheme of Charge	56,700,000	54,802,870	-	1,897,130
	Arts and Culture				
14220040	Fees for Cinema, Video and Theatre Censorship	600,000	584,010	-	15,990
14220041	Archives Fees	300,000	273,630	-	26,370
	Shipping				
14220060	Ship Registration Fees	400,000	260,460	-	139,540
14220061	Annual Fees	6,800,000	6,583,085	-	216,915
	Legal Metrology				
14220070	Duty on Scales	6,200,000	7,360,458	1,160,458	-
	National Audit Office				
14220080	Reimbursement towards Cost of Audit Services	27,900,000	20,269,249	-	7,630,751
	Police				
14220100	Fees for Police Services	13,700,000	15,294,106	1,594,106	-
14220101	Helicopter and Aircraft Services	18,700,000	17,821,643	-	878,357
14220102	Issue of Passports	63,900,000	65,860,700	1,960,700	-
14220103	Issue of Accident Report Form	200,000	156,930	-	43,070
14220104	Fees for Driving Test	76,300,000	86,546,900	10,246,900	-
14220105	Fees for Certificate of Character	11,200,000	10,833,912	-	366,088
	<i>Carried forward</i>	589,600,000	621,358,207	45,720,873	13,962,666

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14	OTHER REVENUE - <i>continued</i>				
142	<i>Sales of Goods and Services - continued</i>				
1422	Administrative Fees - <i>contd.</i>				
	<i>Brought forward</i>	589,600,000	621,358,207	45,720,873	13,962,666
	Health				
14220110	Central Health Laboratory Fees	11,600,000	15,042,141	3,442,141	-
14220112	Overtime Fees	2,500,000	2,978,650	478,650	-
14220113	Vaccination Fees	19,600,000	23,149,481	3,549,481	-
14220114	Fumigation and Disinfection Fees	2,300,000	2,261,200	-	38,800
	Agriculture				
14220120	Fees for Veterinary Services	500,000	505,130	5,130	-
14220121	Importation Fees (Agricultural Produce)	2,600,000	2,604,050	4,050	-
14220124	Quarantine Fees	900,000	1,258,779	358,779	-
14220127	Sterilisation, Post Mortem Analysis and Export Fees	400,000	262,975	-	137,025
14220129	Clearance Fees and Other Fees for Tobacco Products	20,600,000	25,734,815	5,134,815	-
14220130	Clearance Fees and Other Fees for Tea Products	22,700,000	28,141,413	5,441,413	-
14220131	Fees for Services Provided by the Seeds Office	200,000	-	-	200,000
14220132	Fees for clearances issued by the Forestry Services	200,000	35,985	-	164,015
	Fisheries				
14220141	Processing Fees for Inspection	4,700,000	5,650,000	950,000	-
14220142	Fees to Operate in Marine Protected Areas	1,600,000	1,658,000	58,000	-
14220143	Fees for Services Provided at the Competent Authority - Seafood	2,800,000	3,120,800	320,800	-
	Assay Office				
14220151	Assaying and Marking Fees	4,400,000	1,749,275	-	2,650,725
	Treasury				
14220160	Pension Contribution Reimbursements	900,000	1,114,429	214,429	-
14220161	Compensation iro Government-owned Vehicles	4,000,000	2,950,300	-	1,049,700
	Mauritius Revenue Authority				
14220165	Overtime and Supervision Fees	22,200,000	28,113,620	5,913,620	-
14220168	Fees for Tax Residency Certificates and Tax Rulings	103,000,000	124,093,972	21,093,972	-
	National Infrastructure				
14220180	Materials Testing Laboratory Fees	4,200,000	2,210,570	-	1,989,430
	Land Transport				
14220190	Fees for Examination of Motor Vehicles	14,500,000	17,791,380	3,291,380	-
14220191	Registration and Transfer of Vehicles	45,200,000	52,038,156	6,838,156	-
14220192	Issue of Student ID Cards	11,900,000	11,428,650	-	471,350
14220194	Reservation of Specific Registration Mark	201,000,000	304,377,281	103,377,281	-
14220196	Parking Fees	54,600,000	55,220,682	620,682	-
	<i>Carried forward</i>	1,148,700,000	1,334,849,941	206,813,652	20,663,711

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142	<i>Sales of Goods and Services - continued</i>				
1422	Administrative Fees - <i>contd.</i>				
	<i>Brought forward</i>	1,148,700,000	1,334,849,941	206,813,652	20,663,711
	Housing and Lands				
14220200	Survey Fee	700,000	186,930	-	513,070
14220201	Morcellement Fee	49,500,000	21,023,712	-	28,476,288
14220202	Issue of Land Parcel Identification Number	22,700,000	22,667,900	-	32,100
	Attorney-General's Office				
14220230	Commission on Curatelle Deposits	1,200,000	2,030,683	830,683	-
14220232	Processing and Registration Fees for Law Practitioners	2,300,000	1,330,000	-	970,000
14220233	Fee for Change of Name Certificate	400,000	308,000	-	92,000
	Fire Services				
14220240	Special Services	2,800,000	2,632,478	-	167,522
	Social Security				
14220250	Benefits Recovered	36,100,000	62,565,109	26,465,109	-
14220251	Reimbursement of Cost of NPF Administration	71,100,000	77,155,429	6,055,429	-
	Industrial Property Office				
14220260	Trade Marks, Service Marks and Collective Marks	35,100,000	41,561,611	6,461,611	-
14220261	Patent Fees	1,000,000	1,207,600	207,600	-
14220262	Industrial Designs	400,000	405,489	5,489	-
14220263	Utility Models	200,000	6,500	-	193,500
14220264	Layout-Designs of Integrated Circuits	200,000	-	-	200,000
14220265	Protection of New Plant Varieties	200,000	-	-	200,000
14220266	Geographical Indications	200,000	10,376,847	10,176,847	-
	Prison Services				
14220280	Prison Services	1,700,000	1,277,461	-	422,539
	Office of the Director of Public Prosecutions				
14220291	Provision of Briefs to Counsels	400,000	517,015	117,015	-
	Economic Development Board				
14220300	Processing Fee on Application for Acquisition of PDS and IHS Property	259,300,000	24,805,073	-	234,494,927
	Technology, Communication and Innovation				
14220310	Data Controller Registration and Renewal Fees	14,500,000	4,324,101	-	10,175,899
	Registrar - General's Department				
14220315	Administrative Fees	133,000,000	139,031,572	6,031,572	-
	Total - Administrative Fees	1,781,700,000	1,748,263,451	263,165,007	296,601,556

**Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2024-2025**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	OTHER REVENUE - <i>continued</i>				
142	<i>Sales of Goods and Services - continued</i>				
1423	Incidental Sales by Non Market Establishments				
	Meteorological Services				
14230020	Sale of Weather Data	13,300,000	15,054,060	1,754,060	-
14230021	Sale of Ephemerides	10,000	-	-	10,000
	Government Printing				
14230030	Sale of Publications	12,900,000	14,844,435	1,944,435	-
	Agriculture				
14230041	Sale of Seeds	1,530,000	1,606,928	76,928	-
14230042	Sale of Plants, Fruits and Agricultural Produce	8,670,000	8,626,500	-	43,500
14230043	Sale of Milk	620,000	63,770	-	556,230
14230044	Sale of Poultry and Eggs	6,120,000	981,165	-	5,138,835
14230045	Sale of Livestock	260,000	100,700	-	159,300
14230046	Sale of Forest Produce	3,270,000	6,298,645	3,028,645	-
	Fisheries				
14230060	Sale of Produce	350,000	146,624	-	203,376
	Housing and Lands				
14230070	Sale of Sand	10,000	1,210	-	8,790
14230071	Sale of Maps, Reproductions and Copyright Fees	620,000	708,766	88,766	-
	Prison Services				
14230080	Sale of Farm Produce	2,000,000	1,845,701	-	154,299
	Health				
14230090	Sale of Drugs, Serum and Sundry Appliances	1,100,000	1,914,954	814,954	-
	Treasury				
14230100	Sale of Stores	3,900,000	6,389,368	2,489,368	-
	Public Utilities				
14230110	Sale of Ground Water	35,000,000	-	-	35,000,000
	Total Incidental Sales by Non Market Establishments	89,660,000	58,582,826	10,197,156	41,274,330
14299	Miscellaneous Sales of Goods and Services				
14299001	Judiciary	500,000	937,584	437,584	-
14299004	Land Transport	77,600,000	91,322,482	13,722,482	-
14299005	Police	42,900,000	27,498,550	-	15,401,450
14299006	Health	56,100,000	35,109,831	-	20,990,169
14299007	Agriculture	1,300,000	4,854,302	3,554,302	-
14299008	Fisheries	55,400,000	72,545,174	17,145,174	-
14299009	Treasury	200,000	357,492	157,492	-
14299010	Education	14,700,000	13,483,444	-	1,216,556
14299011	National Infrastructure	400,000	79,060	-	320,940
14299012	Labour	3,800,000	5,128,026	1,328,026	-
14299013	Attorney-General's Office	5,400,000	801,374	-	4,598,626
14299014	Fire Services	10,800,000	8,894,850	-	1,905,150
	<i>Carried forward</i>	269,100,000	261,012,169	36,345,060	44,432,891

**Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2024-2025**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	OTHER REVENUE - <i>continued</i>				
142	<u>Sales of Goods and Services - <i>continued</i></u>				
14299	Miscellaneous Sales of Goods and Services - <i>contd.</i>				
	<i>Brought forward</i>	269,100,000	261,012,169	36,345,060	44,432,891
14299016	Rental of Government Property (Buildings)	5,100,000	5,310,327	210,327	-
14299017	Overpayment Made in Previous Years	69,400,000	55,222,372	-	14,177,628
14299018	Commission on Salary Deductions	1,300,000	1,106,763	-	193,237
14299019	Shipping	7,400,000	9,175,862	1,775,862	-
14299999	Miscellaneous	190,340,000	159,190,381	-	31,149,619
	Total Miscellaneous Sales of Goods and Services	542,640,000	491,017,874	38,331,249	89,953,375
	Total Sales of Goods and Services	2,414,000,000	2,297,864,151	311,693,412	427,829,261
143	<u>Fines, Penalties and Forfeits</u>		-		
14310001	Judiciary	371,000,000	380,082,423	9,082,423	-
14310002	Road Transport - Penalty Fees for Parking Offences	13,000,000	15,556,742	2,556,742	-
14310003	Treasury	38,000,000	34,007,847	-	3,992,153
	Total Fines, Penalties and Forfeits	422,000,000	429,647,012	11,639,165	3,992,153
144	<u>Transfers</u>				
14412002	Contribution in respect of Tourism Development	10,000,000	2,787,044	-	7,212,956
14412006	Remittance from CSR Funds	-	1,000,000,000	1,000,000,000	-
14412999	Other - incl. Miscellaneous and Unidentified Revenues	106,000,000	70,092,972	-	35,907,028
	Total Transfers	116,000,000	1,072,880,016	1,000,000,000	43,119,984
	TOTAL OTHER REVENUE	8,913,000,000	6,493,716,839	1,477,971,440	3,897,254,601
	<i>Net amount under the Estimates</i>				2,419,283,161
	TOTAL RECURRENT REVENUE	206,820,000,000	184,444,089,305	4,260,573,024	26,636,483,719
	<i>Net amount under the Estimates</i>				22,375,910,695
	CAPITAL REVENUE				
13	CAPITAL GRANTS				
1312	Foreign Governments				
13121078	Republic of India	1,270,000,000	678,519,659	-	591,480,341
13121086	Japan	190,000,000	35,935,442	-	154,064,558
	Total Foreign Governments	1,460,000,000	714,455,101	-	745,544,899
1322	International Organisations				
13220040	ADFD - Construction of New Eye Hospital	370,000,000	267,372,319	-	102,627,681
13221935	EU - Mauritius Fisheries Partnership Agreement	32,000,000	-	-	32,000,000
13221936	EU - Mauritius from Ridge to Reef Project	48,000,000	45,014,422	-	2,985,578
	Total International Organisations	450,000,000	312,386,741	-	137,613,259

**Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2024-2025**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
13	CAPITAL GRANTS - <i>continued</i>				
1332	Other General Government Units				
13323003	National Solidarity Fund	200,000,000	-	-	200,000,000
13323005	Gambling Regulatory Authority	150,000,000	150,000,000	-	-
	Total Other General Government Units	350,000,000	150,000,000	-	200,000,000
	TOTAL CAPITAL GRANTS	2,260,000,000	1,176,841,842	-	1,083,158,158
	Net amount under the Estimates				1,083,158,158
14	OTHER REVENUE				
144	Transfers				
14422001	Transfers from Special Funds	1,420,000,000	-	-	1,420,000,000
	Total Transfers	1,420,000,000	-	-	1,420,000,000
	TOTAL OTHER REVENUE	1,420,000,000	-	-	1,420,000,000
	Net amount over the Estimates				1,420,000,000
	TOTAL CAPITAL REVENUE	3,680,000,000	1,176,841,842	-	2,503,158,158
	Net amount under the Estimates				2,503,158,158
	TOTAL RECURRENT AND CAPITAL REVENUE	210,500,000,000	185,620,931,147	4,260,573,024	29,139,641,877
	Net amount under the Estimates				24,879,068,853
32	REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES, EQUITY SALES AND IMF SDR SALES				
321	Domestic				
3214	Loans				
32140	Reimbursements of Loans				
32140104	Municipality of Beau Bassin/Rose Hill	4,200,000	4,200,000	-	-
32140111	District Council of Pamplemousses	1,176,000	1,176,000	-	-
32140112	District Council of Rivière du Rempart	924,000	924,000	-	-
32140200	Development Bank of Mauritius Ltd	28,260,000	28,612,132	352,132	-
32140503	Central Water Authority	287,384,000	-	-	287,384,000
32140506	National Housing Development Company Ltd	19,946,000	24,946,228	5,000,228	-
32140507	National Transport Corporation	6,250,000	-	-	6,250,000
32140513	Airports of Mauritius Co. Ltd	58,678,000	57,500,776	-	1,177,224
32140517	Wastewater Management Authority	337,325,000	-	-	337,325,000
32140518	Mauritius Cane Industry Authority	1,629,000	1,598,683	-	30,317
32140520	Cargo Handling Corporation Ltd	78,757,000	77,818,507	-	938,493
32140522	Landscape (Mauritius) Ltd	32,624,000	32,624,293	293	-
32140523	Metro Express Ltd	113,026,000	-	-	113,026,000
32140700	Repatriation Expenses	200,000	115,105	-	84,895
	Total Reimbursements of Loans	970,379,000	229,515,724	5,352,653	746,215,929
	Net amount under the Estimates				740,863,276

**Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2024-2025**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
32	REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES, EQUITY SALES AND IMF SDR SALES - continued				
32310	IMF SDR Sales				
32310101	IMF SDR Sales	-	631,213,207	631,213,207	-
	Total IMF SDR Sales	-	631,213,207	631,213,207	-
	<i>Net amount over the Estimates</i>			631,213,207	
	TOTAL REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES, EQUITY SALES AND IMF SDR SALES	970,379,000	860,728,931	636,565,860	746,215,929
	<i>Net amount under the Estimates</i>				109,650,069
	FINANCING OF GOVERNMENT BORROWING REQUIREMENTS				
33	BORROWING REQUIREMENTS				
331	<u>Domestic Sources</u>				
33130	Issue of Government Securities				
	Treasury Bills and Treasury Certificates	89,038,000,000	123,486,622,983	34,448,622,983	-
	Treasury Notes and Four-Year GOM Savings	26,000,000,000	28,888,198,298	2,888,198,298	-
	Five-Year and Seven-Year GOM Bonds	27,000,000,000	36,743,553,249	9,743,553,249	-
	Other Long Term Bonds and Securities	18,000,000,000	24,560,740,928	6,560,740,928	-
	Total Issue of Government Securities	160,038,000,000	213,679,115,458	53,641,115,458	-
	<i>Net amount over the Estimates</i>			53,641,115,458	
33140	Financing from SIC Development Co. Ltd				
33140001	Drawdown	1,070,000,000	275,294,775	-	794,705,225
	Total Financing from SIC Development Co. Ltd	1,070,000,000	275,294,775	-	794,705,225
	<i>Net amount under the Estimates</i>				794,705,225
	Total - Loans from Domestic Sources	161,108,000,000	213,954,410,233	53,641,115,458	794,705,225
	<i>Net amount over the Estimates</i>			52,846,410,233	
332	<u>Foreign Sources</u>				
	Government Securities Held by Non-Residents				
	Issues	-	221,170,542	221,170,542	-
	Total Government Securities Held by Non-Residents	-	221,170,542	221,170,542	-
	<i>Net amount over the estimates</i>			221,170,542	
33240	Loans from Foreign Governments				
33240101	Government of the Republic of India				
	(a) Line of credit (LOC) 1				
	Light Armoured Personal Carriers	30,000,000	-	-	30,000,000
	(b) LOC 2				
	Advance Life Helicopter	10,000,000	-	-	10,000,000
	Offshore Patrol Vessel	330,000,000	-	-	330,000,000
	<i>Carried forward</i>	370,000,000	-	-	370,000,000

**Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2024-2025**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
33	BORROWING REQUIREMENTS - continued				
332	Foreign Sources - continued				
	<i>Brought forward</i>	370,000,000	-	-	370,000,000
33240103	Kingdom of Saudi Arabia				
	(a) New Flacq Teaching Hospital (Phase I)	460,000,000	199,670,211	-	260,329,789
	(b) New Cancer Centre Project	100,000,000	-	-	100,000,000
	(c) Social Housing Project	580,000,000	-	-	580,000,000
	(d) Riviere des Anguilles Dam	330,000,000	-	-	330,000,000
	Loans from International Organisations				
33240301	International Bank for Reconstruction & Development				
	(b) Airport of Rodrigues Project	1,400,000,000	21,063,722	-	1,378,936,278
33240300	African Development Bank				
	(a) Economic Competitiveness and Resilience Support Program (Phase II)	10,900,000,000	10,944,000,000	44,000,000	-
33240302	Arab Bank For Economic Development in Africa				
	(a) New Flacq Teaching Hospital (Phase I)	230,000,000	82,923,212	-	147,076,788
	(b) Rivière des Anguilles Dam	480,000,000	-	-	480,000,000
33240400	Kuwait Fund For Arab Economic Development				
	(a) New Flacq Teaching Hospital (Phase I)	180,000,000	102,505,321	-	77,494,679
33240401	Agence Francaise de Developpement				
	(a) Budget Support Loan (Water Sector Reform)	2,470,000,000	2,184,061,500	-	285,938,500
	Total Loans from Foreign Governments and International Organisations	17,500,000,000	13,534,223,966	44,000,000	4,009,776,034
	<i>Net amount under the Estimates</i>				3,965,776,034
	TOTAL BORROWING REQUIREMENTS	178,608,000,000	227,709,804,741	53,906,286,000	4,804,481,259
	<i>Net amount over the Estimates</i>			49,101,804,741	
	GRAND TOTAL REVENUE	390,078,379,000	414,191,464,819	58,803,424,884	34,690,339,065
	<i>Net amount over the Estimates</i>			24,113,085,819	