

**Abstract Account of Revenue and Expenditure Recurrent and Capital, of the Consolidated Fund
for the financial year 2024-2025
(Analysis of Revenue by Items)**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
11	RECURRENT REVENUE		
	TAXES		
111	Taxes on Income and Profits	59,840,000,000	48,298,898,351
113	Taxes on Property	105,000,000	30,128,496
114	Taxes on Goods and Services	112,600,000,000	105,661,566,528
115	Taxes on International Trade and Transactions	2,190,000,000	2,243,468,157
116	Other Taxes	7,905,000,000	7,276,915,094
	TOTAL - TAXES	182,640,000,000	163,510,976,626
12	SOCIAL CONTRIBUTIONS		
121	Social Security Contributions	13,465,000,000	13,711,921,998
122	Other Social Contributions	350,000,000	343,607,263
	TOTAL - SOCIAL CONTRIBUTIONS	13,815,000,000	14,055,529,261
13	GRANTS		
1311	Foreign Governments	3,000,000	20,927,591
1321	International Organisations	149,000,000	62,938,988
1331	Other General Government Units	1,300,000,000	300,000,000
	TOTAL - GRANTS	1,452,000,000	383,866,579
14	OTHER REVENUE		
141	Property Income	5,961,000,000	2,693,325,660
142	Sales of Goods and Services	2,414,000,000	2,297,864,151
143	Fines, Penalties and Forfeits	422,000,000	429,647,012
1441	Transfers	116,000,000	1,072,880,016
	TOTAL - OTHER REVENUE	8,913,000,000	6,493,716,839
	TOTAL - RECURRENT REVENUE	206,820,000,000	184,444,089,305
13	CAPITAL REVENUE		
	GRANTS		
1312	Foreign Governments	1,460,000,000	714,455,101
1322	International Organisations	450,000,000	312,386,741
1332	Other General Government Units	350,000,000	150,000,000
	TOTAL - GRANTS	2,260,000,000	1,176,841,842
14	OTHER REVENUE		
1442	Transfers	1,420,000,000	-
	TOTAL - OTHER REVENUE	1,420,000,000	-
	TOTAL - CAPITAL REVENUE	3,680,000,000	1,176,841,842
	TOTAL - RECURRENT AND CAPITAL REVENUE	210,500,000,000	185,620,931,147

Analysis of Revenue in respect of Transactions in Assets and Liabilities

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursements of Loans	970,379,000	229,515,724
32310	IMF SDR Sales	-	631,213,207
33130	Issue of Government Securities (Note 1)	160,038,000,000	213,679,115,458
33140	Financing from SIC Development Co. Ltd	1,070,000,000	275,294,775
332	Government Securities Held by Non-Residents	-	221,170,542
33240	Loans from Foreign Governments and International Organisations	17,500,000,000	13,534,223,966
	Total Revenue in respect of Transactions in Assets and Liabilities	179,578,379,000	228,570,533,672

GRAND TOTAL REVENUE	390,078,379,000	414,191,464,819
----------------------------	------------------------	------------------------

Note 1 Include issue of Treasury Bills, Treasury Certificates, Treasury Notes, Four-Year Savings Bonds, Five-Year and Seven-Year GOM Bonds and Other Long Term Bonds and Securities.

**Abstract Account of Revenue and Expenditure, Recurrent and Capital, of the Consolidated Fund
for the financial year 2024-2025
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
1-1	Office of the President	94,100,000	94,100,000	91,653,171
1-2	Office of the Vice-President	16,200,000	16,200,000	15,369,733
1-3	National Assembly	281,000,000	281,000,000	223,489,749
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	3,300,000	3,300,000	2,058,836
1-5	Office of the Electoral Commissioner	692,500,000	692,500,000	619,074,180
1-6	Judicial and Legal Service Commission	3,000,000	3,000,000	916,982
1-7	The Judiciary	762,000,000	762,000,000	741,519,436
1-8	Public Service Commission and Disciplined Forces Service Commission	147,500,000	147,500,000	138,361,517
1-9	Public Bodies Appeal Tribunal	19,900,000	19,900,000	18,439,083
1-10	Office of Ombudsman	18,500,000	18,500,000	18,275,752
1-11	National Audit Office	195,000,000	195,000,000	185,118,940
1-12	Employment Relations Tribunal	25,800,000	25,800,000	22,326,313
1-13	Local Government Service Commission	53,200,000	53,200,000	48,630,771
1-14	National Human Rights Commission	35,300,000	35,300,000	35,029,846
1-15	Office of Ombudsperson for Children	29,300,000	29,300,000	24,137,376
1-16	Independent Police Complaints Commission	15,700,000	15,700,000	12,146,000
1-17	Financial Crimes Commission	300,000,000	300,000,000	276,375,000
1-18	Office of Ombudsperson for Financial Services	18,000,000	18,000,000	14,057,150
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity			
2-1	Prime Minister's Office	1,550,000,000	1,585,000,000	1,116,732,994
2-2	External Communications	1,430,000,000	45,000,000	22,111,706
2-3	Civil Aviation	403,500,000	403,500,000	345,428,700
2-4	Government Printing	187,000,000	187,000,000	173,086,677
2-5	Police Service	12,605,000,000	12,605,000,000	11,923,288,944
2-6	Rodrigues, Outer Islands and Territorial Integrity	6,863,000,000	6,863,000,000	6,588,672,637
2-7	Reform Institutions and Rehabilitation	112,000,000	112,000,000	102,553,996
2-8	Continental Shelf and Maritime Zones Administration and Exploration	32,800,000	32,800,000	28,629,163
	<i>Carried forward</i>	25,893,600,000	24,543,600,000	22,787,484,652

**Abstract Account of Revenue and Expenditure, Recurrent and Capital, of the Consolidated Fund
for the financial year 2024-2025
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	25,893,600,000	24,543,600,000	22,787,484,652
2-9	Forensic Science Laboratory	586,000,000	586,000,000	315,370,527
2-10	Prison Service	1,085,000,000	1,134,600,000	1,116,729,028
2-11	Deputy Prime Minister's Office	-	2,200,000	2,070,326
	Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism			
3-1	Housing and Land Use Planning	2,050,000,000	3,962,200,000	3,787,558,896
3-2	Valuation Department	151,200,000	151,200,000	141,995,085
3-3	Tourism	384,000,000	388,267,000	351,594,943
4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	21,041,000,000	20,534,008,771	20,457,317,360
4-2	Ministry of Tertiary Education, Science and Research	-	1,407,942,366	1,397,360,443
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management			
5-1	Local Government	5,416,000,000	5,757,890,000	5,741,590,935
5-2	National Disaster Risk Reduction	28,000,000	28,000,000	22,235,871
5-3	Mauritius Fire and Rescue Service	885,000,000	962,397,000	954,546,258
5-4	Mauritius Meteorological Services	124,000,000	124,000,000	111,362,257
6-1	Ministry of Land Transport and Light Rail	4,223,000,000	4,823,000,000	4,720,244,857
	Ministry of Finance, Economic Planning and Development			
7-1	Finance, Economic Planning and Development	5,750,000,000	5,789,190,000	5,286,710,141
7-2	Central Procurement Board	74,000,000	74,000,000	60,283,074
7-3	Treasury	190,400,000	190,400,000	171,352,985
7-4	Statistics Mauritius	257,700,000	257,700,000	214,239,323
7-5	Corporate and Business Registration Department	158,000,000	158,000,000	144,638,660
7-6	Registrar-General's Department	189,500,000	189,500,000	148,085,568
8-1	Ministry of Energy and Public Utilities	4,630,000,000	3,890,000,000	2,273,591,888
	<i>Carried forward</i>	73,116,400,000	74,954,095,137	70,206,363,077

**Abstract Account of Revenue and Expenditure, Recurrent and Capital, of the Consolidated Fund
for the financial year 2024-2025
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	73,116,400,000	74,954,095,137	70,206,363,077
	Ministry of Social Integration, Social Security and National Solidarity			
9-1	Social Integration	1,007,000,000	1,008,890,000	944,720,099
9-2	Social Security and National Solidarity	67,343,000,000	73,143,000,000	73,066,760,101
10-1	Ministry of Financial Services and Good Governance	305,500,000	305,500,000	231,476,112
	Ministry of Environment, Solid Waste Management and Climate Change			
11-1	Environment and Climate Change	475,000,000	476,890,000	462,606,441
11-2	Solid & Hazardous Waste and Beach Management	857,000,000	857,000,000	854,322,976
12-1	Ministry of Agro-Industry and Food Security	2,725,000,000	2,818,290,000	2,716,788,166
	Attorney-General's Office, Ministry of Foreign Affairs, Regional Integration and International Trade			
13-1	Office of the Solicitor-General	320,000,000	314,700,000	251,549,089
13-2	Office of the Director of Public Prosecutions	191,000,000	195,350,000	185,329,628
13-3	Office of the Parliamentary Counsel	24,000,000	24,950,000	24,512,613
13-4	Foreign Affairs, Regional Integration and International Trade	1,925,000,000	1,930,467,000	1,814,247,973
13-5	Human Rights Division	28,600,000	28,600,000	22,726,416
14-1	Ministry of Youth Empowerment, Sports and Recreation	897,000,000	898,890,000	766,052,917
	Ministry of National Infrastructure and Community Development			
15-1	National Infrastructure	2,835,000,000	2,835,000,000	2,374,842,969
15-2	National Development Unit	563,000,000	563,000,000	399,495,380
16-1	Ministry of Information Technology, Communication and Innovation	972,000,000	972,000,000	914,570,806
17-1	Ministry of Labour, Human Resource Development and Training	852,000,000	852,000,000	787,145,888
18-1	Ministry of Health and Wellness	17,200,000,000	18,700,000,000	18,569,807,959
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping			
19-1	Blue Economy, Marine Resources and Shipping	348,500,000	351,550,000	314,238,516
19-2	Fisheries	450,000,000	446,950,000	348,232,704
	Ministry of Gender Equality and Family Welfare			
20-1	Gender Equality and Family Welfare	595,000,000	596,890,000	531,559,135
20-2	Social Welfare and Community-Based Activities	465,000,000	465,000,000	464,380,206
	<i>Carried forward</i>	173,495,000,000	182,739,012,137	176,251,729,171

**Abstract Account of Revenue and Expenditure, Recurrent and Capital, of the Consolidated Fund
for the financial year 2024-2025
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	173,495,000,000	182,739,012,137	176,251,729,171
21-1	Ministry of Arts and Cultural Heritage	680,000,000	681,890,000	606,480,327
22-1	Ministry of Commerce and Consumer Protection	227,000,000	227,000,000	216,863,923
23-1	Ministry of Public Service, Administrative and Institutional Reforms	487,000,000	487,000,000	455,893,790
24-1	Ministry of Industrial Development, SMEs and Cooperatives	551,000,000	551,000,000	543,775,797
	Centralised Services of Government			
25-1	Centrally Managed Expenses of Government	3,340,000,000	3,381,000,000	3,140,143,419
26-1	Centrally Managed Initiatives of Government	36,920,000,000	49,403,189,861	48,272,352,866
27-1	Contingencies and Reserves	1,100,000,000	329,908,002	-
	Sub-Total (Appropriations)	216,800,000,000	237,800,000,000	229,487,239,293
	Expenditure Charged Statutorily or By Virtue of State Obligations			
	Government Debt Servicing (Note 1)	162,820,000,000	162,820,000,000	173,948,969,940
	Public Service Pensions	12,760,000,000	12,760,000,000	13,238,428,084
	Total Expenditure	392,380,000,000	413,380,000,000	416,674,637,317
TOTAL REVENUE LESS TOTAL EXPENDITURE				(2,483,172,498)

* Refers to the final amount approved after Supplementary Appropriation and Virement.

Note 1:

Include redemption of Treasury Bills, Treasury Certificates, Treasury Notes, Four-Year Savings Bonds, Five- Year and Seven- Year GOM Bonds,

Other Long Term Bonds and Securities and Foreign Loans.