Statement of Financial Performance for the financial year ended 30 June 2025
(Classification of Expenses by Nature)

	Notes	Year Ended 30 June 2025 Rs	Year Ended 30 June 2024 Restated Rs
Revenue			
Revenue from Non-Exchange Transactions			
Taxation	**25**	159,618,100,847	147,632,126,852
Fines, Penalties and Forfeits		452,281,084	427,364,296
Grants and Aid	**26**	1,560,708,421	792,249,639
Other Transfers	**27**	3,103,951,118	822,591,800
Social Contributions		12,876,332,900	11,157,054,258
		177,611,374,370	**160,831,386,845**
Revenue from Exchange Transactions			
Licences	**28**	3,392,247,939	3,249,264,420
Finance Income		645,175,506	730,764,815
Dividends	**29**	1,122,815,854	2,425,540,876
Rent and Royalties		1,524,159,580	1,257,619,271
Sales of Goods and Services		2,311,770,352	2,013,417,742
Other Revenue	**30**	662,550,460	635,926,884
		9,658,719,691	**10,312,534,008**
Total Revenue		**187,270,094,061**	**171,143,920,853**
Expenses			
Employee Costs	**31**	56,396,789,152	49,157,765,617
Subsidies		3,541,525,917	2,487,184,911
Grants	**32**	52,411,413,866	37,619,872,564
Social Benefits	**33**	88,227,219,894	63,211,931,091
Operating Expenses	**34**	16,015,269,096	11,835,604,636
Depreciation and Amortisation	**12, 13 & 14**	6,737,261,133	6,378,741,515
Other Expenses	**35**	18,379,577,011	8,479,236,010
Finance Costs	**36**	23,820,645,761	19,746,516,732
Total Expenses		**265,529,701,830**	**198,916,853,076**

The notes on pages 10 to 78 form an integral part of these financial statements.

Statement of Financial Performance for the financial year ended 30 June 2025 (Classification of Expenses by Nature)

	Notes	Year Ended 30 June 2025 Rs	Year Ended 30 June 2024 Restated Rs
Other Gains/(Losses)			
(Loss)/Gain on Disposal of Property, Plant and Equipment		(1,923,518)	26,593,824
Loss on Foreign Exchange Transactions and Revaluation	**37**	(675,195,472)	(1,183,406,828)
Fair Value Gain on Investments	**38**	27,504,254,159	7,510,026,192
Fair Value Gain on Other Assets	**39**	39,827,174	10,032,839
Deficit for the year		**(51,392,645,426)**	**(21,409,686,196)**

The notes on pages 10 to 78 form an integral part of these financial statements.