

Annex to Detailed Statement of Expenditure of the Consolidated Fund

Consolidated List of Carry-Over of Capital Expenditure as at 30 June 2025

Item No.	Details	Amount Carried-over June 2025 Rs
Vote 1-1: Office of the President		
Capital Expenditure		
28	Other Expense	
28222	Capital Transfers	
28222027	Security Enhancement	1,500,000
Total Vote 1-1: Office of the President		1,500,000
Vote 1-13: Local Government Service Commission		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112401	Upgrading of Office Buildings	700,000
Total Vote 1-13: Local Government Service Commission		700,000
Vote 1-18: Office of Ombudsperson for Financial Services		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31121	Transport Equipment	
31121801	Acquisition of Vehicles	1,322,375
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	87,538
Total Vote 1-18: Office of Ombudsperson for Financial Services		1,409,913
Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity		
Vote 2-5: Police Service		
Sub-Head 2-506: Defence and Emergency Rescue		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122999	Acquisition of Other Machinery and Equipment	11,766,225
Total Sub-head 2-506: Defence and Emergency Rescue		11,766,225
Vote 2-6: Rodrigues, Outer Islands and Territorial Integrity		
Capital Expenditure		
26	Grants	
26321	Other General Government Units	
26321001	Rodrigues Regional Assembly	37,392,453
Total Vote 2-6: Rodrigues, Outer Islands and Territorial Integrity		37,392,453
Vote 2-9: Forensic Science Laboratory		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	4,738,167
31122804	Acquisition of Laboratory Equipment	120,960
Total Vote 2-9: Forensic Science Laboratory		4,859,127

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Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism		
Vote 3-2: Valuation Department		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	1,266,353
31132	Intangible Fixed Assets	
31132801	Acquisition of Software	396,921
Total Vote 3-2: Valuation Department		1,663,274
Vote 3-3: Tourism		
Capital Expenditure		
26	Grants	
26323	Extra-Budgetary Units	
26323027	Ecole Hôtelière Sir Gaëtan Duval (MITD)	196,919
31	Acquisition of Non-Financial Assets	
31113	Other Structures	
31113016	Construction of Touristic and Leisure Infrastructure-Tourism Signage	2,422,195
Total Vote 3-3: Tourism		2,619,114
Vote 4-2: Ministry of Tertiary Education, Science and Research		
Capital Expenditure		
26	Grants	
26323	Extra-Budgetary Units	
26323150	Higher Education Commission	
	(a) Infrastructure Funding for Higher Education Institutions	4,050,000
	(b) University of Mauritius	1,283,972
Total Vote 4-2: Ministry of Tertiary Education, Science and Research		5,333,972
Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management		
Vote 5-3 : Mauritius Fire and Rescue Service		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122999	Acquisition of Other Machinery and Equipment	
	(b) Aerial Drone	1,858,500
Total Vote 5-3 : Mauritius Fire and Rescue Service		1,858,500
Ministry of Finance, Economic Planning and Development		
Vote 7-1: Finance, Economic Planning and Development		
Sub-Head 7-101: General		
Capital Expenditure		
26	Grants	
26323	Extra Budgetary Units	
26323043	Mauritius Revenue Authority	58,022,156
Total Sub-Head 7-101: General		58,022,156

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Vote 7-3: Treasury		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	833,037
Total Vote 7-3: Treasury		833,037
Vote 7-6 : Registrar-General's Department		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31132	Intangible Fixed Assets	
31132401	Upgrading of ICT Infrastructure	17,490,821
Total Vote 7-6 : Registrar-General's Department		17,490,821
Ministry of Environment, Solid Waste Management and Climate Change		
Vote 11-2: Solid & Hazardous Waste and Beach Management		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	457,309
Total Vote 11-2: Solid & Hazardous Waste and Beach Management		457,309
Attorney-General's Office		
Vote 13-1: Office of the Solicitor-General		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	
	(a) Laws of Mauritius Online Project	4,670,391
Total Vote 13-1: Office of the Solicitor-General		4,670,391
Vote 13-2: Office of the Director of Public Prosecutions		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	
	(a) Online Project for Provision of Briefs to Counsels	1,612,658
	(c) IT Equipment	963,969
Total Vote 13-2: Office of the Director of Public Prosecutions		2,576,627
Ministry of National Infrastructure and Community Development		
Vote 15-1: National Infrastructure		
Sub-Head 15-103: Road Construction and Maintenance		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31113	Other Structures	
31113003	Construction and upgrading of roads	
	of which	
	(g) Bois Cheri bypass	1,454,679
Total Sub-Head 15-103: Road Construction and Maintenance		1,454,679

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Item No.	Details	Amount Carried-over June 2025 Rs
Vote 18-1: Ministry of Health and Wellness		
Sub-head 18-101: General		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31121	Transport Equipment	
31121801	Acquisition of Vehicles	19,705,000
Total Sub-head 18-101: General		19,705,000
Ministry of Blue Economy, Marine Resources, Fisheries and Shipping		
Vote 19-1: Blue Economy, Marine Resources and Shipping		
Sub-head 19-102: Shipping		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery & Equipment	
31122832	Acquisition of Global Maritime Distress and Safety Equipment (GMDSS)	28,500,000
Total Sub-head 19-102: Shipping		28,500,000
Ministry of Gender Equality and Family Welfare		
Vote 20-1: Gender Equality and Family Welfare		
Sub-Head 20-103: Child Protection, Welfare and Development		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31111	Residential Buildings	
31111407	Upgrading of Shelters for Children	122,000
Total Sub-Head 20-103: Child Protection, Welfare and Development		122,000
Vote 23-1: Ministry of Public Service, Administrative and Institutional Reforms		
Sub-Head 23-101: General		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non Residential Building	
31112058	Construction of Civil Service College	23,385,731
Total Sub-Head 23-101: General		23,385,731
Sub-Head 23-104: Human Resource Management in the Civil Service		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment for Electronic Attendance System	2,854,415
Total Sub-Head 23-104: Human Resource Management in the Civil Service		2,854,415
Ministry of Industrial Development, SMEs and Cooperatives		
Vote 24 -1: Ministry of Industrial Development, SMEs and Cooperatives		
Sub-Head 24-101: General		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31132	Intangible Fixed Assets	
31132117	Central SME Database	2,306,812
Total Sub-Head 24-101: General		2,306,812
TOTAL AMOUNT OF CARRY-OVER OF CAPITAL EXPENDITURE		231,481,556