

STATEMENT B

**Abstract Account of Revenue and Expenditure Recurrent and Capital, of the Consolidated Fund
for the financial year 2023-2024
(Analysis of Revenue by Items)**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
11	RECURRENT REVENUE		
	TAXES		
111	Taxes on Income and Profits	47,168,000,000	45,575,093,769
113	Taxes on Property	90,000,000	92,564,345
114	Taxes on Goods and Services	104,530,000,000	91,643,912,266
115	Taxes on International Trade and Transactions	1,931,000,000	1,840,762,442
116	Other Taxes	2,522,000,000	1,980,056,261
	TOTAL - TAXES	156,241,000,000	141,132,389,083
12	SOCIAL CONTRIBUTIONS		
121	Social Security Contributions	12,810,000,000	11,955,984,044
122	Other Social Contributions	332,000,000	343,523,720
	TOTAL - SOCIAL CONTRIBUTIONS	13,142,000,000	12,299,507,764
13	GRANTS		
1311	Foreign Governments	22,500,000	-
1321	International Organisations	334,500,000	152,602,175
1331	Other General Government Units	-	56,941,500
	TOTAL - GRANTS	357,000,000	209,543,675
14	OTHER REVENUE		
141	Property Income	4,187,000,000	3,666,880,846
142	Sales of Goods and Services	2,203,000,000	2,021,060,590
143	Fines, Penalties and Forfeits	480,000,000	417,410,764
144	Transfers	170,000,000	105,461,068
	TOTAL - OTHER REVENUE	7,040,000,000	6,210,813,268
	TOTAL - RECURRENT REVENUE	176,780,000,000	159,852,253,790
13	CAPITAL REVENUE		
	GRANTS		
1312	Foreign Governments	1,574,000,000	523,069,804
1322	International Organisations	245,000,000	58,495,304
1332	Other General Government Units	-	1,140,856
	TOTAL - GRANTS	1,819,000,000	582,705,964
14	OTHER REVENUE		
144	Transfers	561,000,000	562,965,596
	TOTAL - OTHER REVENUE	561,000,000	562,965,596
	TOTAL - CAPITAL REVENUE	2,380,000,000	1,145,671,560
	TOTAL - RECURRENT AND CAPITAL REVENUE	179,160,000,000	160,997,925,350

Analysis of Revenue in respect of Transactions in Assets and Liabilities

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursements of Loans	902,977,000	200,719,110
32310	IMF SDR Sales	-	651,546,060
33130	Issue of Government Securities (Note 1)	103,472,000,000	144,296,088,643
33140	Financing from SIC Development Co. Ltd	800,000,000	122,812,076
332	Government Securities Held by Non-Residents	-	140,181,457
33240	Loans from Foreign Governments and International Organisations	16,153,000,000	3,615,568,418
	Total Revenue in respect of Transactions in Assets and Liabilities	121,327,977,000	149,026,915,764

GRAND TOTAL REVENUE	300,487,977,000	310,024,841,114
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Note 1 Include issue of Treasury Bills, Treasury Certificates, Treasury Notes, Five-Year and Seven-Year GOM Bonds and Other Long Term Bonds and Securities.

STATEMENT B

**Abstract Account of Revenue and Expenditure, Recurrent and Capital, of the Consolidated Fund
for the financial year 2023-2024
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
1-1	Office of the President	94,000,000	94,000,000	88,756,408
1-2	Office of the Vice-President	14,500,000	15,240,000	14,691,993
1-3	National Assembly	295,000,000	295,000,000	275,659,484
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	4,000,000	4,000,000	3,630,656
1-5	Office of the Electoral Commissioner	98,000,000	107,369,305	100,428,327
1-6	Judicial and Legal Service Commission	3,000,000	3,000,000	652,040
1-7	The Judiciary	746,000,000	746,000,000	678,359,165
1-8	Public Service Commission and Disciplined Forces Service Commission	142,000,000	142,000,000	137,084,997
1-9	Public Bodies Appeal Tribunal	21,700,000	21,700,000	19,059,348
1-10	Office of Ombudsman	17,100,000	17,100,000	16,670,359
1-11	National Audit Office	194,000,000	194,000,000	186,046,990
1-12	Employment Relations Tribunal	25,000,000	25,000,000	21,596,264
1-13	Local Government Service Commission	54,000,000	54,000,000	48,846,769
1-14	Independent Commission Against Corruption	274,000,000	177,956,000	177,956,000
1-15	National Human Rights Commission	35,000,000	35,000,000	35,000,000
1-16	Office of Ombudsperson for Children	28,500,000	28,500,000	15,642,732
1-17	Independent Police Complaints Commission	15,000,000	15,000,000	13,181,000
1-18	Financial Crime Commission	10,000,000	114,634,000	73,834,000
1-19	Office of Ombudsperson for Financial Services	20,500,000	20,500,000	10,253,566
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity			
2-1	Prime Minister's Office	1,570,000,000	1,711,260,000	1,417,201,706
2-2	External Communications	21,700,000	21,700,000	19,490,258
2-3	Civil Aviation	364,000,000	364,000,000	303,611,080
2-4	Government Printing	202,000,000	202,000,000	179,409,456
2-5	Police Service	11,800,000,000	11,607,500,000	10,834,484,092
2-6	Rodrigues, Outer Islands and Territorial Integrity	5,521,000,000	5,753,300,000	5,687,411,706
2-7	Reform Institutions and Rehabilitation	105,000,000	105,000,000	93,997,114
2-8	Continental Shelf and Maritime Zones Administration and Exploration	31,500,000	31,500,000	29,262,857
	<i>Carried forward</i>	21,706,500,000	21,906,259,305	20,482,218,367

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for the financial year 2023-2024
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	21,706,500,000	21,906,259,305	20,482,218,367
2-9	Forensic Science Laboratory	485,000,000	360,000,000	271,826,330
2-10	Prison Service	995,000,000	999,600,000	985,260,064
	Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism			
3-1	Housing and Land Use Planning	2,070,000,000	3,963,000,000	3,842,722,306
3-2	Valuation Department	140,400,000	140,400,000	129,067,301
3-3	Tourism	382,000,000	382,000,000	355,780,904
4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	19,700,000,000	19,841,177,000	19,588,098,898
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management			
5-1	Local Government	5,364,000,000	5,364,000,000	5,291,520,898
5-2	National Disaster Risk Reduction	26,300,000	26,300,000	23,622,902
5-3	Mauritius Fire and Rescue Service	735,000,000	735,000,000	718,352,750
5-4	Mauritius Meteorological Services	127,000,000	127,000,000	111,338,238
	Ministry of Land Transport and Light Rail, and Foreign Affairs, Regional Integration and International Trade			
6-1	Land Transport and Light Rail	3,220,000,000	3,226,000,000	2,882,183,628
6-2	Foreign Affairs, Regional Integration and International Trade	1,531,000,000	1,536,925,000	1,490,242,392
6-3	Human Rights Division	27,000,000	27,000,000	24,094,747
	Ministry of Finance, Economic Planning and Development			
7-1	Finance, Economic Planning and Development	5,967,000,000	6,164,100,000	5,346,205,728
7-2	Central Procurement Board	74,900,000	74,900,000	63,620,709
7-3	Treasury	231,600,000	231,600,000	205,528,185
7-4	Statistics Mauritius	281,800,000	281,800,000	228,921,973
7-5	Corporate and Business Registration Department	157,000,000	157,000,000	132,842,745
7-6	Registrar-General's Department	166,500,000	166,500,000	124,198,374
8-1	Ministry of Energy and Public Utilities	3,780,000,000	3,780,000,000	2,491,949,226
	<i>Carried forward</i>	67,168,000,000	69,490,561,305	64,789,596,665

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**Abstract Account of Revenue and Expenditure, Recurrent and Capital, of the Consolidated Fund
for the financial year 2023-2024
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	67,168,000,000	69,490,561,305	64,789,596,665
	Ministry of Social Integration, Social Security and National Solidarity			
9-1	Social Integration	879,000,000	879,000,000	866,877,330
9-2	Social Security and National Solidarity	51,075,000,000	53,832,500,000	53,718,171,685
10-1	Ministry of Industrial Development, SMEs and Cooperatives	550,000,000	550,000,000	502,605,464
	Ministry of Environment, Solid Waste Management and Climate Change			
11-1	Environment and Climate Change	433,000,000	436,000,000	421,869,319
11-2	Solid & Hazardous Waste and Beach Management	801,500,000	801,500,000	791,340,471
12-1	Ministry of Financial Services and Good Governance	362,000,000	353,410,000	322,067,150
	Attorney-General's Office, Ministry of Agro-Industry and Food Security			
13-1	Office of the Solicitor-General	332,000,000	332,000,000	271,454,587
13-2	Office of the Director of Public Prosecutions	190,000,000	190,000,000	157,785,783
13-3	Office of the Parliamentary Counsel	24,000,000	24,000,000	20,623,041
13-4	Ministry of Agro-Industry and Food Security	2,630,000,000	2,633,400,000	2,451,972,666
14-1	Ministry of Youth Empowerment, Sports and Recreation	870,000,000	875,000,000	800,314,865
	Ministry of National Infrastructure and Community Development			
15-1	National Infrastructure	3,325,000,000	3,494,666,501	3,415,681,893
15-2	National Development Unit	781,000,000	511,333,499	422,257,900
16-1	Ministry of Information Technology, Communication and Innovation	927,000,000	927,000,000	819,933,166
	Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection			
17-1	Labour, Human Resource Development and Training	852,000,000	852,000,000	773,967,852
17-2	Commerce and Consumer Protection	205,000,000	213,400,000	184,783,287
18-1	Ministry of Health and Wellness	15,700,000,000	16,900,000,000	16,865,129,422
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping			
19-1	Blue Economy, Marine Resources and Shipping	327,000,000	331,650,000	304,362,171
19-2	Fisheries	471,500,000	466,850,000	353,827,619
	Ministry of Gender Equality and Family Welfare			
20-1	Gender Equality and Family Welfare	545,000,000	545,000,000	493,045,562
20-2	Social Welfare and Community-Based Activities	401,000,000	401,000,000	397,694,201
	<i>Carried forward</i>	148,849,000,000	155,040,271,305	149,145,362,099

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for the financial year 2023-2024
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	148,849,000,000	155,040,271,305	149,145,362,099
21-1	Ministry of Arts and Cultural Heritage	655,000,000	570,000,000	530,851,177
22-1	Ministry of Public Service, Administrative and Institutional Reforms	471,000,000	471,000,000	443,585,374
	Centralised Services of Government			
23-1	Centrally Managed Expenses of Government	3,550,000,000	3,215,000,000	3,011,977,600
24-1	Centrally Managed Initiatives of Government	20,475,000,000	22,187,400,000	20,701,330,037
25-1	Contingencies and Reserves	800,000,000	16,328,695	-
	Sub-Total (Appropriations)	174,800,000,000	181,500,000,000	173,833,106,287
	Expenditure Charged Statutorily or By Virtue of State Obligations			
	Government Debt Servicing (Note 1)	114,040,000,000	114,040,000,000	125,656,072,802
	Public Service Pensions	11,973,000,000	11,973,000,000	12,030,195,813
	Total Expenditure	300,813,000,000	307,513,000,000	311,519,374,902
TOTAL REVENUE LESS TOTAL EXPENDITURE				(1,494,533,788)

* Refers to the final amount approved after Supplementary Appropriation and Virement.

Note 1:

Include redemption of Treasury Bills, Treasury Certificates, Treasury Notes, Five- Year and Seven- Year GOM Bonds, Other Long Term Bonds and Securities and Foreign Loans.



S. RAMPARSAD
Ag. Accountant-General

14 November 2024