

STATEMENT N

Statement of Arrears of Revenue
as at 30 June 2024

| | Balance 30 June 2024 Rs | Balance 30 June 2023 Rs |
|--|-------------------------------|-------------------------------|
| A. MAURITIUS REVENUE AUTHORITY | | |
| Income Tax (Including Large Taxpayer) | 5,262,850,465 | 4,976,222,695 |
| Value Added Tax | 5,782,438,892 | 5,960,347,168 |
| Customs & Excise | 992,336,545 | 635,893,901 |
| Betting & Gaming | 274,146,399 | 221,617,089 |
| Environment Protection Fee | 16,345,373 | 27,811,083 |
| PAYE | 608,438,095 | 589,009,475 |
| TDS | 206,195,802 | 190,497,500 |
| Others | 168,771,333 | 153,779,850 |
| CSG | 434,429,651 | 337,516,569 |
| TOTAL - MAURITIUS REVENUE AUTHORITY | 13,745,952,555 | 13,092,695,330 |
| B. MINISTRIES/DEPARTMENTS | | |
| National Audit Office | 7,430,000 | 3,995,025 |
| Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity | | |
| - Defence and Home Affairs | 110,000 | 110,000 |
| - Civil Aviation | 12,835,601 | 8,935,111 |
| - Police Service | 33,806,575 | 32,858,641 |
| - Prison Service | 330,190 | 356,190 |
| Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism | | |
| - Housing and Land Use Planning | 1,327,530,432 | 1,257,710,373 |
| - Tourism | 5,974,471 | 5,974,471 |
| Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology | 3,223,463 | 3,519,624 |
| Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management | | |
| - Mauritius Fire and Rescue Service | 211,709 | 211,709 |
| Ministry of Land Transport and Light Rail, and Foreign Affairs, Regional Integration and International Trade | | |
| - Land Transport and Light Rail | 21,230 | 21,230 |
| - National Land Transport Authority | 38,064,000 | 38,064,000 |
| - Foreign Affairs, Regional Integration and International Trade | 3,747,177 | - |
| Ministry of Finance, Economic Planning and Development | | |
| - Treasury | 4,442,375,768 | 3,236,785,461 |
| - Corporate and Business Registration Department | 141,553,504 | 112,746,443 |
| - Registrar-General's Department | 301,856,339 | 393,656,319 |
| Ministry of Energy and Public Utilities | | |
| - Radiation Safety and Nuclear Security Services | 610,000 | 340,000 |
| Ministry of Social Integration, Social Security and National Solidarity | | |
| - Social Security and National Solidarity | 2,245,732 | 3,732,624 |
| <i>Carried forward</i> | 6,321,926,191 | 5,099,017,221 |

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| <i>Brought forward</i> | 6,321,926,191 | 5,099,017,221 |
| Attorney-General's Office, Ministry of Agro-Industry and Food Security | | |
| - Office of the Solicitor-General | 3,382,780 | 3,079,345 |
| - Ministry of Agro-Industry and Food Security | 12,071,349 | 11,484,453 |
| Ministry of National Infrastructure and Community Development | | |
| - National Infrastructure | 4,435,145 | 3,976,745 |
| Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection | | |
| - Employment Facilitation | 12,765 | 12,765 |
| - Commerce and Consumer Protection | 1,025,963 | 286,547 |
| Ministry of Health and Wellness | 25,723,438 | 23,451,818 |
| Ministry of Blue Economy, Marine Resources, Fisheries and Shipping | | |
| - Blue Economy, Marine Resources and Shipping | 97,272 | 339,945 |
| TOTAL - MINISTRIES/DEPARTMENTS | 6,368,674,903 | 5,141,648,839 |
| C. THE JUDICIARY | | |
| Curepipe Court | 4,213,750 | 2,474,280 |
| Flacq District Court | 1,305,100 | 3,149,300 |
| Grand Port District Court | 6,733,375 | 5,389,475 |
| Moka District Court | 1,411,800 | 1,304,200 |
| Pamplemousses District Court | 4,734,150 | 5,915,050 |
| Port Louis Judicial Courts | 5,988,580 | 5,046,130 |
| Rivière du Rempart District Court | 6,406,400 | 5,333,000 |
| Rose Hill Court | 3,272,300 | 2,824,200 |
| Savanne District Court | 3,006,075 | 2,390,125 |
| Industrial Court | 161,200 | 282,700 |
| Intermediate (Criminal Court) | 3,630,900 | 12,314,788 |
| Intermediate (Civil Court) | 127,319 | 156,332 |
| Intermediate Court (Financial Crime Division) | 5,918,800 | 2,363,500 |
| Black River District Court | 1,533,400 | 1,827,500 |
| Commercial Court | 2,750 | 2,750 |
| Children's Court (Criminal) Division | 25,000 | 12,900 |
| Others | 1,412,699 | 1,264,849 |
| TOTAL - THE JUDICIARY | 49,883,598 | 52,051,079 |
| TOTAL | 20,164,511,056 | 18,286,395,248 |

S. Ramparsad
Ag. Accountant-General

02 December 2024