

## STATEMENT AA

**Statement of Financial Performance for the financial year ended 30 June 2024  
(Classification of Expenses by Function)**

		Year Ended 30 June 2024	Year Ended 30 June 2023 Restated
	Notes	Rs	Rs
<b>Revenue</b>			
<b>Revenue from Non-Exchange Transactions</b>			
Taxation	25	147,632,126,852	129,650,207,576
Fines, Penalties and Forfeits		427,364,296	433,103,769
Grants and Aid	26	792,249,639	2,122,303,835
Other Transfers	27	822,591,800	518,572,149
Social Contributions		11,157,054,258	9,560,059,722
		<b>160,831,386,845</b>	<b>142,284,247,051</b>
<b>Revenue from Exchange Transactions</b>			
Licences	28	3,249,264,420	3,050,011,897
Finance Income		730,764,815	792,605,332
Dividends	29	2,425,540,876	1,290,353,022
Rent and Royalties		1,257,619,271	1,405,391,240
Sales of Goods and Services		2,013,417,742	2,066,511,569
Other Revenue	30	635,926,884	576,166,193
		<b>10,312,534,008</b>	<b>9,181,039,253</b>
<b>Total Revenue</b>		<b>171,143,920,853</b>	<b>151,465,286,304</b>
<b>Expenses</b>			
General Public Services		37,571,541,937	33,105,128,039
Defence		822,938,229	701,095,236
Public Order and Safety		11,707,280,337	11,001,441,951
Economic Affairs		12,544,850,345	15,369,200,002
Environmental Protection		1,280,877,248	1,746,392,495
Housing and Community Amenities		4,123,745,399	1,714,801,894
Health		14,453,506,424	14,126,154,262
Recreation, Culture and Religion		1,098,695,508	985,492,255
Education		19,316,254,511	18,131,915,128
Social Protection		69,832,354,636	59,888,165,149
Depreciation and Amortisation	12, 13 & 14	6,512,812,404	6,393,112,228
Finance Costs	36	19,703,760,374	16,900,235,618
<b>Total Expenses</b>		<b>198,968,617,352</b>	<b>180,063,134,257</b>

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**Statement of Financial Performance for the financial year ended 30 June 2024**  
**(Classification of Expenses by Function)**

	Year Ended 30 June 2024	Year Ended 30 June 2023 Restated
Notes	Rs	Rs
<b>Other Gains/(Losses)</b>		
Gain on Disposal of Property, Plant and Equipment	26,593,824	32,224,706
Loss on Foreign Exchange Transactions and Revaluation	(899,515,876)	(1,867,660,921)
Fair Value Gain on Investments	7,509,580,740	3,742,845,759
Fair Value Gain on Other Assets	10,032,839	839,737,975
<b>Deficit for the year</b>	<b>(21,178,004,972)</b>	<b>(25,850,700,434)</b>

**S. RAMPARSAD**  
**Ag. Accountant-General**

**30 December 2024**