

STATEMENT G

Detailed Statement of Advances as at 30 June 2024

	Balance 30 June 2023 Rs	New Advances/ Transfer in during the year Rs	Advances Repaid/ Transfer out during the year Rs	Amount Written-Off Rs	Balance 30 June 2024 Rs
OFFICES					
1. The Secretary to the President, Office of the President					
Motor Car	1,701,970	-	515,686	-	1,186,284
2. The Clerk of the National Assembly, National Assembly					
Motor Car	2,987,267	1,612,458	1,873,440	-	2,726,285
Motor Cycle	51,182	-	20,457	-	30,725
3. The Electoral Commissioner, Office of the Electoral Commissioner					
Motor Car	2,094,424	1,735,000	569,482	-	3,259,942
4. The Judge in Bankruptcy and Master & Registrar, The Judiciary					
Motor Car	36,622,677	26,396,610	17,314,451	-	45,704,836
Motor Cycle	15,825	99,700	10,230	-	105,295
Dishonoured Cheques	27,180	170,850	177,530	-	20,500
Personal Account	468,708	-	-	-	468,708
5. The Secretary, Public Service Commission and Disciplined Forces Service Commission					
Motor Car	4,996,899	2,268,453	2,093,317	-	5,172,035
6. The Senior Investigations Officer, Office of Ombudsman					
Motor Car	135,476	-	81,286	-	54,190
7. The Director of Audit, National Audit Office					
Motor Car	21,896,203	8,862,000	7,162,931	-	23,595,272
8. The President, Employment Relations Tribunal					
Motor Car	1,244,501	325,000	225,571	-	1,343,930
9. The Secretary, Local Government Service Commission					
Motor Car	2,079,227	1,055,000	2,107,799	-	1,026,428
10. The Secretary for Home Affairs, National Human Rights Commission					
Motor Car	-	1,800,000	400,000	-	1,400,000
11. The Secretary, Ombudsperson for Children's Office					
Motor Car	659,346	-	190,953	-	468,393
TOTAL - OFFICES	74,980,885	44,325,071	32,743,133	-	86,562,823
PRIME MINISTER'S OFFICE, MINISTRY OF DEFENCE, HOME AFFAIRS AND EXTERNAL COMMUNICATIONS AND MINISTRY FOR RODRIGUES, OUTER ISLANDS AND TERRITORIAL INTEGRITY					
1. The Secretary to Cabinet and Head of the Civil Service, Cabinet Office					
Motor Car	3,268,536	3,905,550	2,070,686	-	5,103,400
1.1. Independent Broadcasting Authority					
Motor Car	2,060,596	2,516,000	537,677	-	4,038,919
2. The Secretary to Cabinet and Head of the Civil Service, Private Office and Ceremonials					
Motor Car	3,897,774	842,290	1,299,952	-	3,440,112
2.1. Independent Commission Against Corruption					
Motor Car	7,073,159	8,959,000	4,246,547	-	11,785,612
3. The Secretary for Home Affairs, Defence and Home Affairs					
Motor Car	8,899,962	5,250,083	5,682,484	-	8,467,561
Motor Cycle	44,174	149,558	98,516	-	95,216

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<i>-continued</i>					
4. The Secretary to Cabinet and Head of the Civil Service, Government Information Service					
Motor Car	28,678,714	13,218,964	11,192,011	-	30,705,667
5. The Director, Pay Research Bureau					
Motor Car	3,122,509	857,096	1,418,181	-	2,561,424
6. The Secretary for Home Affairs, Civil Status Division					
Motor Car	4,460,802	2,515,001	2,772,230	-	4,203,573
Motor Cycle	20,831	50,417	29,998	-	41,250
7. The Secretary to Cabinet and Head of the Civil Service, Citizen Support Unit					
Motor Car	-	1,754,756	526,828	-	1,227,928
8. The Permanent Secretary, External Communications					
Motor Car	1,495,272	1,857,000	816,148	-	2,536,124
9. The Director of Civil Aviation, Civil Aviation					
Motor Car	9,138,579	2,585,000	3,280,655	-	8,442,924
10. The Government Printer, Government Printing					
Motor Car	5,814,271	675,000	2,805,865	-	3,683,406
Motor Cycle	514,059	338,129	216,444	-	635,744
11. The Commissioner of Police, Police Service					
Motor Car	290,357,649	129,414,012	98,413,630	-	321,358,031
Motor Cycle	37,392,271	10,068,572	10,838,973	-	36,621,870
Personal Account	31,776,911	-	-	-	31,776,911
Salary	527,024	402,906	929,930	-	-
Dishonoured Cheques	33,528	-	-	-	33,528
Sundries	121,166	-	-	-	121,166
12. The Permanent Secretary, Rodrigues, Outer Islands and Territorial Integrity					
Motor Car	78,921,752	38,958,244	27,424,683	-	90,455,313
Motor Cycle	24,127,667	5,152,463	4,751,957	-	24,528,173
Claims	48,632	-	-	-	48,632
13. The Permanent Secretary, Reform Institutions and Rehabilitation					
Motor Car	5,366,608	1,304,800	1,418,867	-	5,252,541
Motor Cycle	153,537	-	30,576	-	122,961
14. The Permanent Secretary, Continental Shelf and Maritime Zones Administration and Exploration					
Motor Car	3,028,895	1,366,200	1,414,609	-	2,980,486
15. The Director, Forensic Science Laboratory					
Motor Car	2,498,735	2,590,000	865,555	-	4,223,180
16. The Commissioner of Prisons, Prison Service					
Motor Car	27,673,981	17,983,397	13,836,285	-	31,821,093
Motor Cycle	3,910,597	898,733	1,164,562	-	3,644,768
Personal Account	1,257,975	-	-	-	1,257,975

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16. The Commissioner of Prisons, Prison Service					
<i>-continued</i>					
Government Bodies	3,980,280	-	3,980,280	-	-
TOTAL - PRIME MINISTER'S OFFICE, MINISTRY OF DEFENCE, HOME AFFAIRS AND EXTERNAL COMMUNICATIONS AND MINISTRY FOR RODRIGUES, OUTER ISLANDS AND TERRITORIAL INTEGRITY	589,666,446	253,613,171	202,064,129	-	641,215,488
DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF HOUSING, LAND USE PLANNING, AND TOURISM					
1. The Senior Chief Executive, Housing and Land Use Planning					
Motor Car	27,138,193	5,066,657	7,881,666	-	24,323,184
Motor Cycle	300,635	-	52,014	-	248,621
Government Bodies	246,525,392	-	-	-	246,525,392
Non Government Bodies	-	1,892,396,126	1,892,396,126	-	-
Dishonoured Cheques	819,276	7,372,536	7,949,342	-	242,470
2. The Senior Chief Executive, Valuation Department					
Motor Car	8,965,332	4,269,000	4,999,799	-	8,234,533
3. The Senior Chief Executive, Tourism					
Motor Car	4,328,500	-	2,113,345	-	2,215,155
3.1. Mauritius Tourism Promotion Authority					
Motor Car	811,042	1,417,400	267,500	-	1,960,942
3.2. Tourism Authority					
Motor Car	360,714	1,815,000	381,964	-	1,793,750
3.3 Mauritius Institute of Training and Development					
Motor Car	1,254,517	-	477,668	-	776,849
TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF HOUSING, LAND USE PLANNING, AND TOURISM	290,503,601	1,912,336,719	1,916,519,424	-	286,320,896
VICE-PRIME MINISTER'S OFFICE, MINISTRY OF EDUCATION, TERTIARY EDUCATION, SCIENCE AND TECHNOLOGY					
1. The Senior Chief Executive					
Motor Car	429,562,377	168,827,519	145,505,870	-	452,884,026
Motor Cycle	306,053	139,800	95,238	-	350,615
Personal Account	16,765	-	-	-	16,765
Sundries					
Government Bodies	60,000,000	137,300,000	-	-	197,300,000
1.1 Early Childhood Care and Education Authority					
Motor Car	1,113,550	599,100	730,381	-	982,269
1.2. Mauritius Examinations Syndicate					
Motor Car	14,331,515	7,753,000	5,864,260	-	16,220,255
1.3. Mahatma Gandhi Institute					
Motor Car	63,353,148	19,708,950	18,553,554	-	64,508,544

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VICE-PRIME MINISTER'S OFFICE, MINISTRY OF EDUCATION, TERTIARY EDUCATION, SCIENCE AND TECHNOLOGY <i>-continued</i>					
1.4. Mauritius Institute of Education					
Motor Car	18,965,217	6,378,951	6,134,179	-	19,209,989
1.5. Mauritius Institute of Training and Development					
Motor Car	1,264,649	13,706	1,278,355	-	-
1.6. Mauritius Qualifications Authority					
Motor Car	1,346,401	-	638,459	-	707,942
1.7. Open University of Mauritius					
Motor Car	11,672,463	3,955,500	2,841,429	-	12,786,534
1.8. Private Secondary Schools Authority					
Motor Car	-	7,242,698	6,303,808	-	938,890
1.9. Private Secondary School Authority Staff					
Motor Car	228,305,001	75,788,240	73,068,347	-	231,024,894
1.10. Quality Assurance Authority					
Motor Car	-	2,417,501	1,836,787	-	580,714
1.11. Rabindranath Tagore Institute					
Motor Car	464,865	-	109,380	-	355,485
1.12. Roman Catholic Education Authority					
Motor Car	45,251,156	13,523,750	11,632,974	-	47,141,932
1.13. Rajiv Gandhi Science Centre Trust Fund					
Motor Car	1,675,333	650,000	503,682	-	1,821,651
1.14. Special Education Needs Authority					
Motor Car	-	1,138,200	11,905	-	1,126,295
1.15. Tertiary Education Commission					
Motor Car	5,141,662	1,208,751	4,046,289	-	2,304,124
1.16. Universite des Mascareignes					
Motor Car	16,565,947	9,031,550	4,448,360	-	21,149,137
1.17. University of Mauritius					
Motor Car	60,957,668	25,808,125	20,632,359	-	66,133,434
1.18. University of Technology, Mauritius					
Motor Car	9,876,372	3,862,119	2,420,837	-	11,317,654
Motor Cycle	1,839	32,476	24,357	-	9,958
TOTAL - VICE-PRIME MINISTER'S OFFICE, MINISTRY OF EDUCATION, TERTIARY EDUCATION, SCIENCE AND TECHNOLOGY	970,171,981	485,379,936	306,680,810	-	1,148,871,107
VICE-PRIME MINISTER'S OFFICE, MINISTRY OF LOCAL GOVERNMENT AND DISASTER RISK MANAGEMENT					
1. The Senior Chief Executive, Local Government					
Motor Car	4,794,960	4,047,690	2,435,598	-	6,407,052
2. The Senior Chief Executive, National Disaster Risk Reduction					
Motor Car	1,442,217	-	1,039,754	-	402,463
3. The Chief Fire Officer, Mauritius Fire and Rescue Service					
Motor Car	17,442,765	11,532,100	5,078,770	-	23,896,095
Motor Cycle	3,602,438	803,300	979,297	-	3,426,441
Personal Account	60,919	164,642	19,208	-	206,353
4. The Director, Meteorological Services					
Motor Car	5,735,634	6,214,886	3,861,655	-	8,088,865
Salary	34,575	34,575	69,150	-	-
TOTAL - VICE-PRIME MINISTER'S OFFICE, MINISTRY OF LOCAL GOVERNMENT AND DISASTER RISK MANAGEMENT	33,113,508	22,797,193	13,483,432	-	42,427,269

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MINISTRY OF LAND TRANSPORT AND LIGHT RAIL, AND FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE					
1. The Permanent Secretary, Land Transport and Light Rail					
Motor Car	10,319,966	190,102	3,670,238	-	6,839,830
1.1. Bus Industry Welfare Fund					
Motor Car	837,600	-	174,500	-	663,100
2. The Road Transport Commissioner, National Land Transport Authority					
Motor Car	8,360,418	1,740,000	2,718,359	-	7,382,059
Losses	5,387,840	-	-	5,387,840	-
Personal Account	8,825	-	1,800	-	7,025
Dishonoured Cheques	2,733,888	3,580,917	3,605,867	-	2,708,938
3. The Secretary for Foreign Affairs, Foreign Affairs					
Motor Car	9,033,750	3,922,875	3,492,511	-	9,464,114
Motor Cycle	153,967	-	84,743	-	69,224
Overpayment	351,724	279,483	-	-	631,207
Mauritius Embassy - Antananarivo - Sundries	483,588	-	-	-	483,588
Mauritius Embassy - Beijing - Sundries	3,618,864	-	1,099,238	-	2,519,626
Mauritius Embassy - Berlin - Sundries	2,730,524	3,553	4,095	-	2,729,982
Mauritius Embassy - Brussels - Sundries	371,347	442,026	147,955	-	665,418
Mauritius Embassy - Cairo - Sundries	624,205	-	49,774	-	574,431
Mauritius High Commission - Canberra - Sundries	336,935	26,124	-	-	363,059
Mauritius High Commission - Dubai - Sundries	-	91,383	-	-	91,383
Office of The Permanent Representative - Geneva - Sundries	1,810,125	-	-	-	1,810,125
Mauritius High Commission - Kuala Lumpur - Sundries	1,346,975	9,467	-	-	1,356,442
Mauritius High Commission - London - Sundries	14,093	-	-	-	14,093
Mauritius Embassy - Maputo - Sundries	701,076	-	227,426	-	473,650
Russian Mission -Moscow - Sundries	576,069	-	-	-	576,069
Consulate of Mauritius - Mumbai -Sundries	9,029,979	950,151	1,326,475	-	8,653,655
Mauritius High Commission - New Delhi - Sundries	907,580	-	-	-	907,580
Office of The Permanent Representative - New York - Sundries	3,047,860	37,483	43,378	-	3,041,965
Mauritius Embassy - Paris - Sundries	3,534,415	547,486	931,320	-	3,150,581
Mauritius High Commission - Pretoria - Sundries	236,941	-	40,118	-	196,823
Mauritius Embassy - Riyaad	214,089	298,473	-	-	512,562
Mauritius Embassy - Washington -Sundries	1,167,136	-	194,421	-	972,715
Government Bodies	1,181,079	-	295,532	-	885,547
Security	771,000	-	-	-	771,000
4. The Secretary for Foreign Affairs, International Trade Division					
Motor Car	1,812,678	1,925,000	948,761	-	2,788,917
Sundries	8,157	-	-	-	8,157
5. The Permanent Secretary, Human Rights Division					
Motor Car	1,485,834	-	844,643	-	641,191
TOTAL - MINISTRY OF LAND TRANSPORT AND LIGHT RAIL, AND FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE	73,198,527	14,044,523	19,901,154	5,387,840	61,954,056

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MINISTRY OF FINANCE, ECONOMIC PLANNING AND DEVELOPMENT					
1. The Financial Secretary, Finance, Economic Planning and Development					
Motor Car	26,831,351	31,010,562	18,718,198	-	39,123,715
Personal Account	11,106	-	-	-	11,106
Sundries	45,074	-	45,074	-	-
Maubank Holdings Ltd	-	500,000,000	500,000,000	-	-
1.1. Economic Development Board					
Motor Car	7,537,650	23,289,805	2,696,820	-	28,130,635
1.2. Mauritius Revenue Authority					
Motor Car	63,185,324	39,848,502	21,829,617	-	81,204,209
1.3 Gambling Regulatory Authority					
Motor Car	824,881	2,738,300	333,647	-	3,229,534
2. The Director, Procurement Policy Office					
Motor Car	2,342,907	1,033,571	2,604,573	-	771,905
3. The Chief Executive, Central Procurement Board					
Motor Car	3,672,216	2,224,719	2,496,700	-	3,400,235
4. The Accountant-General, Treasury					
Motor Car	12,212,462	3,515,400	3,315,966	-	12,411,896
Motor Cycle					
SICOM	58,948,725	23,330,800	24,295,910	-	57,983,615
Pensioners - Motor Car	19,408,270	11,828,356	13,028,536	-	18,208,090
4.1. Civil Service Family Protection Scheme Board					
Motor Car	2,093,418	-	474,577	-	1,618,841
5. The Director of Statistics, Statistics Mauritius					
Motor Car	7,278,992	2,656,800	2,637,666	-	7,298,126
6. The Registrar of Companies, Corporate and Business Registration Department					
Motor Car	3,225,837	4,631,750	3,196,407	-	4,661,180
Dishonoured Cheques	394,010	3,163,630	3,217,430	-	340,210
Bankruptcy	20,000	-	-	-	20,000
7. The Registrar-General, Registrar-General's Department					
Motor Car	5,328,297	1,585,000	2,342,461	-	4,570,836
Losses	398,700	-	-	-	398,700
Dishonoured Cheques	1,578,005	7,015,364	8,239,334	180,785	173,250
TOTAL - MINISTRY OF FINANCE, ECONOMIC PLANNING AND DEVELOPMENT	215,337,225	657,872,559	609,472,916	180,785	263,556,083
MINISTRY OF ENERGY AND PUBLIC UTILITIES					
1. The Permanent Secretary					
Motor Car	6,275,155	3,278,750	3,166,030	-	6,387,875
2. Water Resources Unit					
Motor Car	6,870,374	1,374,995	2,227,443	-	6,017,926
TOTAL - MINISTRY OF ENERGY AND PUBLIC UTILITIES	13,145,529	4,653,745	5,393,473	-	12,405,801
MINISTRY OF SOCIAL INTEGRATION, SOCIAL SECURITY AND NATIONAL SOLIDARITY					
1. The Senior Chief Executive, Social Integration					
Motor Car	1,731,074	400,000	918,216	-	1,212,858

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MINISTRY OF SOCIAL INTEGRATION, SOCIAL SECURITY AND NATIONAL SOLIDARITY <i>-continued</i>					
2. The Senior Chief Executive, Social Security and National Solidarity					
Motor Car	21,655,129	4,121,118	8,724,630	-	17,051,617
Losses Social Aid	660,252	-	-	-	660,252
Overpayment	9,038,720	-	-	-	9,038,720
2.1. National Pension Management					-
Motor Car	9,100,908	10,353,867	4,277,841	-	15,176,934
Overpayment as a result of fraudulent encashment	504,140	-	-	-	504,140
TOTAL - MINISTRY OF SOCIAL INTEGRATION, SOCIAL SECURITY AND NATIONAL SOLIDARITY	42,690,223	14,874,985	13,920,687	-	43,644,521
MINISTRY OF INDUSTRIAL DEVELOPMENT, SMEs AND COOPERATIVES					
1. The Senior Chief Executive, Industry Division					
Motor Car	5,076,256	1,907,143	3,543,249	-	3,440,150
1.1. Fashion and Design Institute					
Motor Car	826,191	995,000	422,619	-	1,398,572
1.2. Mauritius Standards Bureau					
Motor Car	3,361,284	850,000	1,350,016	-	2,861,268
1.3. National Productivity and Competitiveness Council					
Motor Car	2,963,395	2,239,400	1,963,144	-	3,239,651
Motor Cycle	22,450	-	11,760	-	10,690
2. The Senior Chief Executive, Small and Medium Enterprises Development Authority					
Motor Car	3,496,118	1,475,000	901,583	-	4,069,535
3. The Senior Chief Executive, Cooperatives Division					
Motor Car	5,471,427	3,625,250	1,797,276	-	7,299,401
TOTAL - MINISTRY OF INDUSTRIAL DEVELOPMENT, SMEs AND COOPERATIVES	21,217,121	11,091,793	9,989,647	-	22,319,267
MINISTRY OF ENVIRONMENT, SOLID WASTE MANAGEMENT AND CLIMATE CHANGE					
1. The Permanent Secretary, Environment					
Motor Car	11,616,080	10,185,429	4,652,426	-	17,149,083
Motor Cycle	7,986	-	7,986	-	-
2. The Permanent Secretary, Solid Waste Management Division					
Motor Car	3,760,417	2,228,405	1,566,224	-	4,422,598
2.1. Beach Authority					
Motor Car	3,048,103	-	1,430,597	-	1,617,506
TOTAL - MINISTRY OF ENVIRONMENT, SOLID WASTE MANAGEMENT AND CLIMATE CHANGE	18,432,586	12,413,834	7,657,233	-	23,189,187

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MINISTRY OF FINANCIAL SERVICES AND GOOD GOVERNANCE					
1. The Permanent Secretary					
Motor Car	9,186,514	3,913,396	3,866,506	-	9,233,404
1.1. Financial Intelligence Unit					
Motor Car	1,739,583	-	338,994	-	1,400,589
Motor Cycle	34,092	-	7,500	-	26,592
1.2. Financial Reporting Council					
Motor Car	1,177,620	-	577,619	-	600,001
TOTAL - MINISTRY OF FINANCIAL SERVICES AND GOOD GOVERNANCE	12,137,809	3,913,396	4,790,619	-	11,260,586
ATTORNEY-GENERAL'S OFFICE, MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY					
1. The Chief Legal Secretary, Office of the Solicitor-General					
Motor Car	19,575,129	9,220,533	9,423,226	-	19,372,436
Motor Cycle	90,525	-	21,300	-	69,225
Sundries	774,630	-	10,000	-	764,630
Personal Account	8,590	-	-	-	8,590
1.1. Law Reform Commission					
Motor Car	471,428	-	242,857	-	228,571
2. The Chief Legal Secretary, Office of the Director of Public Prosecutions					
Motor Car	18,296,143	12,570,211	15,295,120	-	15,571,234
Personal Account	75,450	-	-	-	75,450
Imprest Remittance	150,000	-	-	-	150,000
3. The Senior Chief Executive, Agro- Industry and Food Security					
Motor Car	31,659,701	18,224,210	13,594,239	-	36,289,672
Motor Cycle	49,487	-	12,683	-	36,804
3.1 Agricultural Marketing Board					
Agriculture - Sundries	25,000,000	-	-	-	25,000,000
3.2. Food and Agricultural Research and Extension Institute					
Motor Car	25,506,373	8,682,400	8,870,840	-	25,317,933
Motor Cycle	152,399	152,399	174,171	-	130,627
3.3. Irrigation Authority					
Motor Car	2,011,727	2,334,000	820,163	-	3,525,564
Motor Cycle	611,023	-	139,930	-	471,093
3.4. Mauritius Meat Authority					
Motor Car	1,434,000	-	1,434,000	-	-
3.5. Small Farmers Welfare Fund					
Motor Car	-	950,000	79,167	-	870,833
Motor Cycle	5,717	-	5,717	-	-
3.6 Sir Seewoosagur Ramgoolam Botanical Garden					
Motor car	-	1,000,000	-	-	1,000,000
3.7 Vallee D'osterlog Endemic Garden Foundation					
Motor car	904,610	-	521,448	-	383,162
Motor Cycle	87,711	-	13,669	-	74,042
TOTAL - ATTORNEY-GENERAL'S OFFICE, MINISTRY OF AGRO- INDUSTRY AND FOOD SECURITY	126,864,643	53,133,753	50,658,530	-	129,339,866
MINISTRY OF YOUTH EMPOWERMENT, SPORTS AND RECREATION					
1. The Permanent Secretary, Sports Division					
Motor Car	4,509,426	2,239,700	2,876,657	-	3,872,469
Motor Cycle	48,572	-	-	-	48,572

STATEMENT G

Detailed Statement of Advances as at 30 June 2024

	Balance 30 June 2023 Rs	New Advances/ Transfer in during the year Rs	Advances Repaid/ Transfer out during the year Rs	Amount Written-Off Rs	Balance 30 June 2024 Rs
MINISTRY OF YOUTH EMPOWERMENT, SPORTS AND RECREATION <i>-continued</i>					
2. The Permanent Secretary, Youth Division					
Motor Car	8,746,923	1,622,000	4,248,677	-	6,120,246
TOTAL - MINISTRY OF YOUTH EMPOWERMENT, SPORTS AND RECREATION	13,304,921	3,861,700	7,125,334	-	10,041,287
MINISTRY OF NATIONAL INFRASTRUCTURE AND COMMUNITY DEVELOPMENT					
1. The Permanent Secretary, National Infrastructure					
Motor Car	31,275,952	18,455,868	16,487,582	-	33,244,238
Motor Cycle	286,476	72,000	122,333	-	236,143
1.1. Road Development Authority					
Motor Car	4,549,851	2,145,000	1,763,529	-	4,931,322
1.2. Construction Industry Development Board	-				
Motor Car	1,097,620	-	264,287	-	833,333
2. The Permanent Secretary, National Development Unit					
Motor Car	14,831,630	7,734,101	7,599,716	-	14,966,015
Personal Account	9,461	-	-	-	9,461
2.1. Land Drainage Authority					
Motor Car	-	1,200,000	80,000	-	1,120,000
TOTAL - MINISTRY OF NATIONAL INFRASTRUCTURE AND COMMUNITY DEVELOPMENT	52,050,990	29,606,969	26,317,447	-	55,340,512
MINISTRY OF INFORMATION TECHNOLOGY, COMMUNICATION AND INNOVATION					
1. The Permanent Secretary					
Motor Car	11,646,170	10,239,620	4,229,404	-	17,656,386
Dishonoured Cheques	3,050	-	-	-	3,050
1.1. Mauritius Research Council					
Motor Car	1,551,792	1,438,500	730,701	-	2,259,591
1.2. National Computer Board					
Motor Car	5,219,196	700,000	4,650,030	-	1,269,166
1.3. Postal Services					
Personal Account	129,896	-	-	-	129,896
Motor Car	78	-	-	-	78
Motor Cycle	20,178	-	-	-	20,178
2. The Director, Central Informatics Bureau					
Motor Car	5,917,173	9,477,000	2,705,910	-	12,688,263
3. The Director, Central Information Systems Division					
Motor Car	7,338,159	2,050,000	2,311,310	-	7,076,849
TOTAL - MINISTRY OF INFORMATION TECHNOLOGY, COMMUNICATION AND INNOVATION	31,825,692	23,905,120	14,627,355	-	41,103,457
MINISTRY OF LABOUR , HUMAN RESOURCE DEVELOPMENT AND TRAINING, AND COMMERCE AND CONSUMER PROTECTION					
1. The Permanent Secretary,					
Motor Car	19,990,262	6,726,336	5,912,374	-	20,804,224

STATEMENT G

Detailed Statement of Advances as at 30 June 2024

	Balance 30 June 2023 Rs	New Advances/ Transfer in during the year Rs	Advances Repaid/ Transfer out during the year Rs	Amount Written-Off Rs	Balance 30 June 2024 Rs
MINISTRY OF LABOUR , HUMAN RESOURCE DEVELOPMENT AND TRAINING, AND COMMERCE AND CONSUMER PROTECTION					
1. The Permanent Secretary					
<i>continued</i>					
Avant (Mauritius) Ltd - Salary	1,325,641	-	-	-	1,325,641
Palmar Ltd - Compensation	27,900,000	-	-	-	27,900,000
2. The Permanent Secretary, Employment Division					
Motor Car	3,825,751	1,604,568	2,506,854	-	2,923,465
2.1 Human Resource Development					
Motor Car	685,529	-	244,614	-	440,915
2.2 Technical and Vocational Education and Training					
Motor Car	25,120,096	10,933,200	7,719,037	-	28,334,259
3. The Permanent Secretary, Commerce and Consumer Protection Division					
Motor Car	5,681,591	4,960,751	2,170,264	-	8,472,078
3.1 Competition Commission					
Motor Car	640,000	-	120,000	-	520,000
TOTAL - MINISTRY OF LABOUR , HUMAN RESOURCE DEVELOPMENT AND TRAINING, AND COMMERCE AND CONSUMER PROTECTION	85,168,870	24,224,855	18,673,143	-	90,720,582
MINISTRY OF HEALTH AND WELLNESS					
1. The Senior Chief Executive					
Motor Car	513,956,711	234,039,339	189,647,640	-	558,348,410
Motor Cycle	491,715	447,100	166,004	-	772,811
Imprest Remittance	-	4,098	-	-	4,098
Overpayment	96,440	-	5,965	-	90,475
TOTAL - MINISTRY OF HEALTH AND WELLNESS	514,544,866	234,490,537	189,819,609	-	559,215,794
MINISTRY OF BLUE ECONOMY, MARINE RESOURCES, FISHERIES AND SHIPPING					
1. The Permanent Secretary, Fisheries					
Motor Car	19,490,794	12,428,500	5,791,199	-	26,128,095
Motor Cycle	447,630	91,141	179,666	-	359,105
Personal	85,000	-	12,000	-	73,000
2. The Permanent Secretary, Shipping					
Motor Car	2,242,209	-	2,242,209	-	-
3. The Permanent Secretary, Certification of Seafood Products for Exports: Competent Authority					
Motor Car	570,001	-	108,572	-	461,429
TOTAL - MINISTRY OF BLUE ECONOMY, MARINE RESOURCES, FISHERIES AND SHIPPING	22,835,634	12,519,641	8,333,646	-	27,021,629
MINISTRY OF GENDER EQUALITY AND FAMILY WELFARE					
1. The Permanent Secretary, Gender Equality and Family Welfare					
Motor Car	11,719,325	5,290,156	5,060,158	-	11,949,323
Motor Cycle	40,756	-	22,674	-	18,082

STATEMENT G

Detailed Statement of Advances as at 30 June 2024

	Balance 30 June 2023 Rs	New Advances/ Transfer in during the year Rs	Advances Repaid/ Transfer out during the year Rs	Amount Written-Off Rs	Balance 30 June 2024 Rs
MINISTRY OF GENDER EQUALITY AND FAMILY WELFARE					
1. The Permanent Secretary, Gender Equality and Family Welfare					
<i>continued</i>					
1.1. National Children's Council					
Motor Car	-	1,430,750	24,285	-	1,406,465
1.2. National Women's Council					
Motor Car	217,680	-	65,714	-	151,966
1.3. Sugar Industry Labour Welfare Fund					
Motor Car	5,258,455	5,444,100	1,458,269	-	9,244,286
2. The Permanent Secretary, Social Welfare and Community-Based Activities					
Motor Car	2,535,889	1,161,700	1,316,957	-	2,380,632
TOTAL - MINISTRY OF GENDER EQUALITY AND FAMILY WELFARE	19,772,105	13,326,706	7,948,057	-	25,150,754
MINISTRY OF ARTS AND CULTURAL HERITAGE					
1. The Permanent Secretary					
Motor Car	10,891,084	8,974,825	4,922,180	-	14,943,729
Overpayment	179,193	-	17,506	-	161,687
1.1. Mauritius Society of Authors (ex Mauritius Rights Management Society)					
Motor Car	1,950,000	-	-	-	1,950,000
2. The Permanent Secretary, National Archives Department					
Motor Car	285,714	997,500	116,517	-	1,166,697
Motor Cycle	52,054	-	11,786	-	40,268
TOTAL - MINISTRY OF ARTS AND CULTURAL HERITAGE	13,358,045	9,972,325	5,067,989	-	18,262,381
MINISTRY OF PUBLIC SERVICE, ADMINISTRATIVE AND INSTITUTIONAL REFORMS					
The Secretary for Public Service					
Motor Car	12,984,907	8,690,586	8,789,711	-	12,885,782
Sundries	2,100,118	-	-	-	2,100,118
TOTAL - MINISTRY OF PUBLIC SERVICE, ADMINISTRATIVE AND INSTITUTIONAL REFORMS	15,085,025	8,690,586	8,789,711	-	14,985,900
TOTAL MINISTRIES/ DEPARTMENTS	3,249,406,232	3,851,049,117	3,479,977,478	5,568,625	3,614,909,246



S.RAMPARSAD
Ag. Accountant-General

14 November 2024