

STATEMENT D

**Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2023-2024**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
11	RECURRENT REVENUE				
	TAXES				
111	<u>Taxes on Income and Profits</u>				
11110001	Income Tax - Individuals	15,543,000,000	13,384,692,006	-	2,158,307,994
11120001	Income Tax - Companies & Bodies Corporate	28,313,000,000	28,422,026,128	109,026,128	-
11130001	Tax Deduction at Source (TDS)	3,312,000,000	3,768,375,635	456,375,635	-
	Total Taxes on Income and Profits	47,168,000,000	45,575,093,769	565,401,763	2,158,307,994
113	<u>Taxes on Property</u>				
1131	Recurrent Taxes on Immovable Property				
11310001	Campement Site Tax	3,000,000	1,536,635	-	1,463,365
11310002	Campement Tax	2,000,000	1,163,731	-	836,269
	Total Recurrent Taxes on Immovable Property	5,000,000	2,700,366	-	2,299,634
1135	Other Non Recurrent Taxes on Property				
11350001	Land Conversion Tax	85,000,000	89,863,979	4,863,979	-
	Total Other Non Recurrent Taxes on Property	85,000,000	89,863,979	4,863,979	-
	Total Taxes on Property	90,000,000	92,564,345	4,863,979	2,299,634
114	<u>Taxes on Goods and Services</u>				
1141	General Taxes on Goods and Services				
11411001	Value Added Tax	61,475,000,000	53,154,962,046	-	8,320,037,954
	Total General Taxes on Goods and Services	61,475,000,000	53,154,962,046	-	8,320,037,954
11414	Taxes on Financial and Capital Transactions				
11414001	Land Transfer Tax	3,828,000,000	3,741,549,039	-	86,450,961
11414002	Registration Duty on Transfer of Immovable Property	3,671,000,000	3,229,548,578	-	441,451,422
11414003	Tax on Transfer of Leasehold Rights in State Lands	234,000,000	199,418,865	-	34,581,135
11414004	Registration Duty on Transfer of Shares	94,000,000	114,447,780	20,447,780	-
11414005	Registration Duty on Transfer of Motor Vehicles	1,601,000,000	1,663,859,520	62,859,520	-
11414006	Registration Duty on Fixed and Floating Charges	386,000,000	290,728,450	-	95,271,550
11414999	Miscellaneous	152,000,000	135,883,226	-	16,116,774
	Total Taxes on Financial and Capital Transactions	9,966,000,000	9,375,435,458	83,307,300	673,871,842
1142	Taxes on Specific Goods (Excise Duties and Environment Taxes)				
11420001	Spirits, Liquors and Alcoholic Beverages	7,544,000,000	6,801,430,824	-	742,569,176
11420002	Tobacco Products	8,109,000,000	6,792,019,462	-	1,316,980,538
11420003	Motor Vehicles and Motor Cycles	1,960,000,000	1,685,212,622	-	274,787,378
11420004	Petroleum Products	4,546,000,000	4,384,151,886	-	161,848,114
	<i>Carried forward</i>	22,159,000,000	19,662,814,794	-	2,496,185,206

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11	TAXES - <i>continued</i>				
114	<u>Taxes on Goods and Services - <i>continued</i></u>				
1142	Taxes on Specific Goods (Excise Duties and Environment Taxes) - <i>contd.</i>				
	<i>Brought forward</i>	22,159,000,000	19,662,814,794	-	2,496,185,206
11420005	PET Bottles and Other Plastic Products	215,000,000	274,135,267	59,135,267	-
11420006	Sugar Content of Sugar Sweetened Products	849,000,000	868,456,282	19,456,282	-
11420007	Energy Inefficient Electrical Appliances	41,000,000	28,661,479	-	12,338,521
11420008	Insecticides, Herbicides and Fruit Ripeners	24,000,000	16,719,818	-	7,280,182
11420999	Miscellaneous	225,000,000	291,473,256	66,473,256	-
	Total Taxes on Specific Goods (Excise Duties and Environment Taxes)	23,513,000,000	21,142,260,896	145,064,805	2,515,803,909
1144	Taxes on Specific Services and Gambling				
11440001	Taxes on the National Lottery and Other Lotteries	400,000,000	372,894,469	-	27,105,531
11440002	Betting Taxes on Horse Racing, Football, etc.	1,700,000,000	1,156,057,905	-	543,942,095
11440003	Gaming Taxes on Casinos and Gaming Houses	1,260,000,000	1,134,453,868	-	125,546,132
11440004	Passenger Fee on Air Tickets	2,779,000,000	2,077,781,474	-	701,218,526
	Total Taxes on Specific Services and Gambling	6,139,000,000	4,741,187,716	-	1,397,812,284
1145	Licence Fees				
11451001	Road Motor Vehicle Licences	2,087,000,000	1,851,305,128	-	235,694,872
11452002	Company Licences	232,000,000	197,584,898	-	34,415,102
11452003	Incorporation & Lodging Fees, Search Duty etc.	15,000,000	11,678,760	-	3,321,240
11452004	Tourist Enterprise Licences	115,000,000	105,585,030	-	9,414,970
11452005	Gambling Licences	440,000,000	455,493,033	15,493,033	-
11452006	Liquor Licences	24,000,000	22,535,663	-	1,464,337
11452007	Freeport Licences	6,000,000	5,060,000	-	940,000
11452008	Pharmacy Licences	2,000,000	1,529,550	-	470,450
11452009	Fishing Vessel Licences	52,000,000	65,197,025	13,197,025	-
11452010	Work/Occupation Permits	375,000,000	437,345,365	62,345,365	-
11452011	Registration of Factories	3,000,000	2,427,100	-	572,900
11452012	Registration of Associations	1,000,000	544,168	-	455,832
11452013	Recruitment Licences	530,000	-	-	530,000
11452014	Authorised Dealer in Importation and Sale of Second-Hand Vehicles Licences	6,000,000	5,460,000	-	540,000
11452015	Dumping and Waste Carrier Licences	3,000,000	2,581,200	-	418,800
11452016	Firearm Licences	41,000,000	36,696,000	-	4,304,000
11452017	Fishmonger Licences	415,000	334,980	-	80,020
11452018	Scrap Metal Dealer/Exporter Licences	2,000,000	1,562,250	-	437,750
11452019	Bunkering Licences	2,000,000	1,400,000	-	600,000
11452020	Registration of Energy Efficiency	-	600	600	-
11452099	Miscellaneous	30,055,000	25,745,400	-	4,309,600
	Total Licence Fees	3,437,000,000	3,230,066,150	91,036,023	297,969,873
	Total Taxes on Goods and Services	104,530,000,000	91,643,912,266	319,408,128	13,205,495,862

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11	TAXES - continued				
115	<u>Taxes on International Trade and Transactions</u>				
11510001	Customs Duties	1,931,000,000	1,840,762,442	-	90,237,558
	Total Taxes on International Trade and Transactions	1,931,000,000	1,840,762,442	-	90,237,558
116	<u>Other Taxes</u>				
11611001	Environment Protection Fee	638,000,000	604,622,486	-	33,377,514
11611002	Advertising Structure Fee	30,000,000	28,025,729	-	1,974,271
11612001	Special Levy on Banks	1,648,000,000	1,089,929,642	-	558,070,358
11612002	Solidarity Levy on Telecommunication Companies	176,000,000	198,140,720	22,140,720	-
11612003	COVID-19 Levy	-	4,840,685	4,840,685	-
11620001	Mauritius Revenue Authority - Penalties	30,000,000	54,496,999	24,496,999	-
	Total Other Taxes	2,522,000,000	1,980,056,261	51,478,404	593,422,143
	TOTAL TAXES	156,241,000,000	141,132,389,083	941,152,274	16,049,763,191
	Net amount under the Estimates				15,108,610,917
12	SOCIAL CONTRIBUTIONS				
121	<u>Social Security Contributions</u>				
12110001	Employee Contribution under Pension Scheme	1,386,000,000	1,054,276,274	-	331,723,726
12111001	CSG Contribution (Social Contribution) - Public Sector Employees	920,000,000	484,548,070	-	435,451,930
12111002	CSG Contribution (Social Contribution)- Private Sector Employees	2,817,000,000	2,699,947,493	-	117,052,507
12121001	CSG Contribution (Social Contribution)- Public Sector Employers	1,840,000,000	2,110,413,710	270,413,710	-
12121002	CSG Contribution (Social Contribution)- Private Sector Employers	5,635,000,000	5,399,894,983	-	235,105,017
12131001	CSG Contribution (Social Contribution)- Self Employed	212,000,000	206,903,514	-	5,096,486
	Total Social Security Contributions	12,810,000,000	11,955,984,044	270,413,710	1,124,429,666
122	<u>Other Social Contributions</u>				
12210001	Civil Service Family Protection Scheme	324,000,000	336,636,199	12,636,199	-
12211001	Retiring Allowance Scheme for Members of National Assembly	8,000,000	6,887,521	-	1,112,479
	Total Other Social Contributions	332,000,000	343,523,720	12,636,199	1,112,479
	TOTAL SOCIAL CONTRIBUTIONS	13,142,000,000	12,299,507,764	283,049,909	1,125,542,145
	Net amount under the Estimates				842,492,236
13	RECURRENT GRANTS				
1311	Foreign Governments				
13111009	Australia	11,400,000	-	-	11,400,000
13111086	Japan	11,100,000	-	-	11,100,000
	Total Foreign Governments	22,500,000	-	-	22,500,000

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13	RECURRENT GRANTS - <i>continued</i>				
1321	International Organisations				
13210108	AFD - Coastal Risk Assessment	8,500,000	-	-	8,500,000
13210109	AFD - Mitigation Strategy 2050	8,700,000	-	-	8,700,000
13210111	AFD - Technical Assistance	17,100,000	168,110	-	16,931,890
13210112	AFD - Environmental Observatory Phase 2	4,115,000	-	-	4,115,000
13210113	AFD - Study for Support for Operations	8,900,000	-	-	8,900,000
13210280	AU - Global Monitoring for Environment and Security	7,000,000	-	-	7,000,000
13210501	COMESA - Technical Assistance	3,230,000	-	-	3,230,000
13211701	EDF - Regional Interim Economic Partnership Agreement under 11th EDF	85,000,000	27,386,460	-	57,613,540
13211702	EDF - National Indicative Programme under 11th EDF	4,600,000	16,153,508	11,553,508	-
13211930	EU - Mauritius Fisheries Partnership Agreement	55,360,000	33,951,495	-	21,408,505
13211933	EU - Climate Smart Agriculture	20,200,000	-	-	20,200,000
13211935	EU - Protecting and Promoting the Rights of Vulnerable Children	529,000	611,152	82,152	-
13211936	EU - Needs Assessment for Implementation of Climate Change Act 2020	2,500,000	-	-	2,500,000
13212450	GCF - Transformational Shift to Low Carbon Economy	14,300,000	-	-	14,300,000
13212500	GEF - Nationally Appropriate Mitigation Action	3,915,000	10,044,773	6,129,773	-
13212501	GEF - National Communication	1,032,000	298,950	-	733,050
13212505	GEF - Review of National Implementation Plan	870,000	-	-	870,000
13212506	GEF - Capacity Building Initiatives for Transparency	2,270,000	1,489,030	-	780,970
13212507	GEF - Implementing Sustainable Low and Non-Chemical Development in SIDS	870,000	1,427,523	557,523	-
13212508	GEF - Promoting Low Carbon Transport Electric Bus	13,200,000	1,484,022	-	11,715,978
13212509	GEF - Sustainable Land Management and Biodiversity Conservation	14,300,000	-	-	14,300,000
13212551	GF - Multi Sectoral Response to HIV/AIDS Programme	18,000,000	29,205,107	11,205,107	-
13213200	IAEA - Monitoring Impact of Coal & Ash Disposal and Landfill Solid Waste Disposal	-	196,190	196,190	-
13214830	MF - HCFC Phase Out Management Plan	435,000	469,642	34,642	-
13214831	MF - Kigali Implementation Plan	525,000	215,570	-	309,430
13218001	UN SDGs Fund - Building Resilience and Ending Vulnerability in Small Islands Development States	22,275,000	20,882,735	-	1,392,265
13218100	UNDP - Technical Assistance	12,000,000	587,686	-	11,412,314
13218152	UNEP - Institutional Strengthening Fund	435,000	4,718,505	4,283,505	-
13218153	UNEP - Switch Africa Green	-	1,177,128	1,177,128	-
	<i>Carried forward</i>	330,161,000	150,467,586	35,219,528	214,912,942

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13	RECURRENT GRANTS - <i>continued</i>				
1321	International Organisations - <i>contd.</i>				
	<i>Brought forward</i>	330,161,000	150,467,586	35,219,528	214,912,942
13218157	UNEP - Assessment of Blue Carbon Ecosystem	3,800,000	902,228	-	2,897,772
13218158	UNEP - Marine Ecosystem Diagnostic Analysis	-	1,232,361	1,232,361	-
13219999	Miscellaneous	539,000	-	-	539,000
	Total International Organisations	334,500,000	152,602,175	36,451,889	218,349,714
1331	Other General Government Units				
13313007	State Investment Finance Corporation	-	56,941,500	56,941,500	-
	Total Other General Government Units	-	56,941,500	56,941,500	-
	TOTAL RECURRENT GRANTS	357,000,000	209,543,675	93,393,389	240,849,714
	<i>Net amount under the Estimates</i>				147,456,325
14	OTHER REVENUE				
141	<u>Property Income</u>				
1411	Interest				
14110003	Central Water Authority	93,044,000	-	-	93,044,000
14110004	Mauritius Housing Company Ltd	-	1,457	1,457	-
14110009	National Housing Development Company Ltd	17,357,000	13,335,509	-	4,021,491
14110012	Development Bank of Mauritius Ltd	8,834,000	5,948,093	-	2,885,907
14110015	Airports of Mauritius Co Ltd	8,488,000	8,559,766	71,766	-
14110020	Cargo Handling Corporation Ltd	24,876,000	24,327,736	-	548,264
14110021	Airport Terminal Operations Ltd	3,315,000	3,307,526	-	7,474
14110022	Landscape (Mauritius) Ltd	3,303,000	3,308,919	5,919	-
14110023	Metro Express Ltd	23,332,000	-	-	23,332,000
14110024	Rodrigues Business Parks Development Co. Ltd	1,450,000	-	-	1,450,000
14110050	Loans to Government Officers	100,000,000	93,185,876	-	6,814,124
14110051	Investment of Surplus Balances	7,673,000	13,795,054	6,122,054	-
14110056	Mauritius Cane Industry Authority	132,000	131,271	-	729
14110057	Wastewater Management Authority	102,105,000	-	-	102,105,000
14110104	Municipal Town Council of Beau Bassin-Rose Hill	504,000	504,000	-	-
14110111	District Council of Pamplemousses	515,000	514,500	-	500
14110112	District Council of Rivière du Rempart	404,000	404,250	250	-
14110999	Miscellaneous	668,000	1,995,103	1,327,103	-
	Total Interest	396,000,000	169,319,060	7,528,549	234,209,489

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14	OTHER REVENUE - <i>continued</i>				
141	<u>Property Income - <i>continued</i></u>				
1412	Dividends				
14121	From Non-Residents				
14121001	African Reinsurance Corporation	3,000,000	3,638,456	638,456	-
14121999	Miscellaneous	6,000,000	5,374,497	-	625,503
	Total From Non-Residents	9,000,000	9,012,953	638,456	625,503
14122	From Residents				
14122004	SBM Holdings Ltd	40,000,000	59,810,460	19,810,460	-
14122005	State Investment Corporation Ltd	130,000,000	-	-	130,000,000
14122006	Mauritius Telecom Ltd	250,000,000	295,220,807	45,220,807	-
14122009	State Informatics Ltd	5,000,000	4,753,465	-	246,535
14122010	Mauritius Housing Company Ltd	20,000,000	-	-	20,000,000
14122013	Airport Holdings Ltd	-	509,861,961	509,861,961	-
14122999	Miscellaneous	11,000,000	1,276,693	-	9,723,307
	Total From Residents	456,000,000	870,923,386	574,893,228	159,969,842
	Total Dividends	465,000,000	879,936,339	575,531,684	160,595,345
1413	Withdrawals from Income of Quasi Corporations				
14130005	Information & Communication Technology Authority	166,000,000	-	-	166,000,000
14130007	Financial Services Commission	1,500,000,000	1,272,206,189	-	227,793,811
14130008	Mauritius Ports Authority	150,000,000	150,000,000	-	-
	Total Withdrawals from Income of Quasi Corporations	1,816,000,000	1,422,206,189	-	393,793,811
1415	Rent and Royalties				
14150002	Campement Site Lease	300,000,000	229,417,536	-	70,582,464
14150003	Other Land Leases	1,200,000,000	946,680,269	-	253,319,731
14150005	Shooting and Fishing Lease	10,000,000	19,321,453	9,321,453	-
	Total Rent and Royalties	1,510,000,000	1,195,419,258	9,321,453	323,902,195
	Total Property Income	4,187,000,000	3,666,880,846	592,381,686	1,112,500,840
142	<u>Sales of Goods and Services</u>				
1422	Administrative Fees				
	Judiciary				
14220001	Court Fees	58,500,000	56,987,463	-	1,512,537
14220002	Ushers' and Interpreters' Fees	5,700,000	5,460,970	-	239,030
	<i>Carried forward</i>	64,200,000	62,448,433	-	1,751,567

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142	<u>Sales of Goods and Services - <i>continued</i></u>				
1422	Administrative Fees - <i>contd.</i>				
	<i>Brought forward</i>	64,200,000	62,448,433	-	1,751,567
	Civil Status				
14220010	Issue of Civil Status Certificates	7,200,000	8,762,280	1,562,280	-
14220011	Fees for Celebration of Civil Marriage	12,400,000	11,118,000	-	1,282,000
14220012	Fees for National Identity Cards	17,000,000	15,381,201	-	1,618,799
	Home Affairs				
14220020	Issue of Certificates in Connection with Citizenship	6,200,000	5,229,720	-	970,280
14220022	Processing Fees for Apostille Services	7,800,000	7,373,900	-	426,100
	External Communications				
14220031	Route Air Navigation Charge	83,000,000	95,641,699	12,641,699	-
14220032	Other Civil Aviation Charges	90,000,000	103,063,258	13,063,258	-
14220034	Scheme of Charge	43,840,000	60,769,092	16,929,092	-
	Arts and Culture				
14220040	Fees for Cinema, Video and Theatre Censorship	210,000	547,469	337,469	-
14220041	Archives Fees	230,000	218,270	-	11,730
	Shipping				
14220060	Ship Registration Fees	200,000	1,010,647	810,647	-
14220061	Annual Fees	6,400,000	6,557,126	157,126	-
	Legal Metrology				
14220070	Duty on Scales	6,200,000	6,076,354	-	123,646
	National Audit Office				
14220080	Reimbursement towards Cost of Audit Services	30,600,000	24,527,475	-	6,072,525
	Police				
14220100	Fees for Police Services	15,500,000	14,190,546	-	1,309,454
14220101	Helicopter and Aircraft Services	18,600,000	17,043,270	-	1,556,730
14220102	Issue of Passports	66,000,000	62,693,242	-	3,306,758
14220103	Issue of Accident Report Form	160,000	128,890	-	31,110
14220104	Fees for Driving Test	76,000,000	76,849,600	849,600	-
14220105	Fees for Certificate of Character	10,900,000	10,884,560	-	15,440
	Health				
14220110	Central Health Laboratory Fees	10,500,000	13,125,144	2,625,144	-
14220112	Overtime Fees	2,300,000	2,445,800	145,800	-
14220113	Vaccination Fees	15,500,000	18,991,710	3,491,710	-
14220114	Fumigation and Disinfection Fees	2,600,000	2,235,050	-	364,950
	Agriculture				
14220120	Fees for Veterinary Services	600,000	488,440	-	111,560
14220121	Importation Fees (Agricultural Produce)	3,100,000	2,416,315	-	683,685
14220124	Quarantine Fees	1,000,000	719,686	-	280,314
14220127	Sterilisation, Post Mortem Analysis and Export Fees	600,000	284,545	-	315,455
	<i>Carried forward</i>	598,840,000	631,221,722	52,613,825	20,232,103

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142	<u>Sales of Goods and Services - <i>continued</i></u>				
1422	Administrative Fees - <i>contd.</i>				
	<i>Brought forward</i>	598,840,000	631,221,722	52,613,825	20,232,103
14220129	Clearance Fees and Other Fees for Tobacco Products	34,300,000	15,645,610	-	18,654,390
14220130	Clearance Fees and Other Fees for Tea Products	23,500,000	21,835,104	-	1,664,896
14220131	Fees for Services Provided by the Seeds Office	100,000	-	-	100,000
14220132	Fees for clearances issued by the Forestry Services	100,000	-	-	100,000
	Fisheries				
14220141	Processing Fees for Inspection	5,100,000	4,500,278	-	599,722
14220142	Fees to Operate in Marine Protected Areas	1,700,000	1,560,100	-	139,900
14220143	Fees for Services Provided at the Competent Authority - Seafood	4,200,000	2,883,300	-	1,316,700
	Assay Office				
14220151	Assaying and Marking Fees	2,600,000	4,081,313	1,481,313	-
	Treasury				
14220160	Pension Contribution Reimbursements	1,200,000	968,232	-	231,768
14220161	Compensation iro Government-owned Vehicles	3,800,000	5,412,249	1,612,249	-
	Mauritius Revenue Authority				
14220165	Overtime and Supervision Fees	21,500,000	23,138,232	1,638,232	-
14220168	Fees for Tax Residency Certificates and Tax Rulings	113,000,000	102,983,412	-	10,016,588
	National Infrastructure				
14220180	Materials Testing Laboratory Fees	3,900,000	3,798,425	-	101,575
	Land Transport				
14220190	Fees for Examination of Motor Vehicles	16,400,000	14,161,248	-	2,238,752
14220191	Registration and Transfer of Vehicles	43,900,000	44,848,355	948,355	-
14220192	Issue of Student ID Cards	15,300,000	11,161,700	-	4,138,300
14220194	Reservation of Specific Registration Mark	178,000,000	212,010,110	34,010,110	-
14220196	Parking Fees	53,000,000	52,377,300	-	622,700
	Housing and Lands				
14220200	Survey Fee	200,000	223,000	23,000	-
14220201	Morcellement Fee	67,000,000	43,896,684	-	23,103,316
14220202	Issue of Land Parcel Identification Number	29,600,000	22,752,300	-	6,847,700
	Attorney-General's Office				
14220230	Commission on Curatelle Deposits	1,000,000	1,213,371	213,371	-
14220232	Processing and Registration Fees for Law Practitioners	900,000	2,227,000	1,327,000	-
14220233	Fee for Change of Name Certificate	500,000	324,000	-	176,000
	Fire Services				
14220240	Special Services	1,800,000	2,260,313	460,313	-
	Social Security				
14220250	Benefits Recovered	61,000,000	40,928,282	-	20,071,718
14220251	Reimbursement of Cost of NPF Administration	91,000,000	63,733,510	-	27,266,490
	<i>Carried forward</i>	1,373,440,000	1,330,145,150	94,327,768	137,622,618

STATEMENT D

**Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2023-2024**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	OTHER REVENUE - <i>continued</i>				
142	<u>Sales of Goods and Services - <i>continued</i></u>				
1422	Administrative Fees - <i>contd.</i>				
	<i>Brought forward</i>	1,373,440,000	1,330,145,150	94,327,768	137,622,618
	Industrial Property Office				
14220260	Trade Marks, Service Marks and Collective Marks	30,000,000	35,568,669	5,568,669	-
14220261	Patent Fees	1,200,000	974,900	-	225,100
14220262	Industrial Designs	250,000	422,170	172,170	-
14220263	Utility Models	250,000	18,000	-	232,000
14220264	Layout-Designs of Integrated Circuits	250,000	-	-	250,000
14220265	Protection of New Plant Varieties	250,000	-	-	250,000
14220266	Geographical Indications	250,000	4,565,576	4,315,576	-
	Prison Services				
14220280	Prison Services	1,200,000	1,711,970	511,970	-
	Office of the Director of Public Prosecutions				
14220291	Provision of Briefs to Counsels	310,000	375,935	65,935	-
	Economic Development Board				
14220300	Processing Fee on Application for Acquisition of PDS and IHS Property	9,000,000	8,935,342	-	64,658
	Technology, Communication and Innovation				
14220310	Data Controller Registration and Renewal Fees	3,600,000	13,022,301	9,422,301	-
	Registrar - General's Department				
14220315	Administrative Fees	132,000,000	128,117,410	-	3,882,590
	Total - Administrative Fees	1,552,000,000	1,523,857,423	114,384,389	142,526,966
1423	Incidental Sales by Non Market Establishments				
	Meteorological Services				
14230020	Sale of Weather Data	12,480,000	14,290,762	1,810,762	-
14230021	Sale of Ephemerides	10,000	10,800	800	-
	Government Printing				
14230030	Sale of Publications	18,400,000	18,087,937	-	312,063
	Agriculture				
14230041	Sale of Seeds	1,500,000	1,824,133	324,133	-
14230042	Sale of Plants, Fruits and Agricultural Produce	6,200,000	8,622,065	2,422,065	-
14230043	Sale of Milk	730,000	515,255	-	214,745
14230044	Sale of Poultry and Eggs	6,700,000	5,840,337	-	859,663
14230045	Sale of Livestock	1,100,000	242,840	-	857,160
14230046	Sale of Forest Produce	1,900,000	2,678,927	778,927	-
	Fisheries				
14230060	Sale of Produce	420,000	240,659	-	179,341
	Housing and Lands				
14230070	Sale of Sand	60,000	-	-	60,000
14230071	Sale of Maps, Reproductions and Copyright Fees	620,000	583,265	-	36,735
	Prison Services				
14230080	Sale of Farm Produce	750,000	2,065,462	1,315,462	-
	<i>Carried forward</i>	50,870,000	55,002,442	6,652,149	2,519,707

STATEMENT D

Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2023-2024

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	OTHER REVENUE - <i>continued</i>				
142	<u>Sales of Goods and Services - <i>continued</i></u>				
1423	Incidental Sales by Non Market Establishments - <i>contd.</i>				
	<i>Brought forward</i>	50,870,000	55,002,442	6,652,149	2,519,707
	Health				
14230090	Sale of Drugs, Serum and Sundry Appliances	730,000	1,018,848	288,848	-
	Treasury				
14230100	Sale of Stores	8,500,000	2,505,249	-	5,994,751
	Public Utilities				
14230110	Sale of Ground Water	60,000,000	-	-	60,000,000
	Total Incidental Sales by Non Market Establishments	120,100,000	58,526,539	6,940,997	68,514,458
14299	Miscellaneous Sales of Goods and Services				
14299001	Judiciary	800,000	882,690	82,690	-
14299004	Land Transport	70,000,000	78,093,885	8,093,885	-
14299005	Police	54,000,000	42,625,024	-	11,374,976
14299006	Health	75,000,000	49,225,444	-	25,774,556
14299007	Agriculture	2,300,000	1,145,890	-	1,154,110
14299008	Fisheries	66,000,000	42,794,777	-	23,205,223
14299009	Treasury	300,000	60,085	-	239,915
14299010	Education	16,500,000	11,597,489	-	4,902,511
14299011	National Infrastructure	300,000	234,887	-	65,113
14299012	Labour	4,300,000	3,902,046	-	397,954
14299013	Attorney-General's Office	3,300,000	5,174,662	1,874,662	-
14299014	Fire Services	9,300,000	10,535,452	1,235,452	-
14299016	Rental of Government Property (Buildings)	13,400,000	5,002,527	-	8,397,473
14299017	Overpayment Made in Previous Years	67,000,000	70,755,880	3,755,880	-
14299018	Commission on Salary Deductions	1,400,000	1,154,868	-	245,132
14299019	Shipping	6,100,000	7,440,853	1,340,853	-
14299999	Miscellaneous	140,900,000	108,050,169	-	32,849,831
	Total Miscellaneous Sales of Goods and Services	530,900,000	438,676,628	16,383,422	108,606,794
	Total Sales of Goods and Services	2,203,000,000	2,021,060,590	137,708,808	319,648,218
143	<u>Fines, Penalties and Forfeits</u>				
14310001	Judiciary	447,000,000	369,712,539	-	77,287,461
14310002	Road Transport - Penalty Fees for Parking Offences	16,000,000	10,120,267	-	5,879,733
14310003	Treasury	17,000,000	37,577,958	20,577,958	-
	Total Fines, Penalties and Forfeits	480,000,000	417,410,764	20,577,958	83,167,194

STATEMENT D

**Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2023-2024**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	OTHER REVENUE - <i>continued</i>				
144	Transfers				
14412002	Contribution in respect of Tourism Development	35,000,000	8,681,123	-	26,318,877
14412999	Other - incl. Miscellaneous and Unidentified Revenues	135,000,000	96,779,945	-	38,220,055
	Total Transfers	170,000,000	105,461,068	-	64,538,932
	TOTAL OTHER REVENUE	7,040,000,000	6,210,813,268	750,668,452	1,579,855,184
	<i>Net amount under the Estimates</i>				829,186,732
	TOTAL RECURRENT REVENUE	176,780,000,000	159,852,253,790	2,068,264,024	18,996,010,234
	<i>Net amount under the Estimates</i>				16,927,746,210
	CAPITAL REVENUE				
13	CAPITAL GRANTS				
1312	Foreign Governments				
13121078	Republic of India	1,350,000,000	406,400,024	-	943,599,976
13121086	Japan	224,000,000	116,669,780	-	107,330,220
	Total Foreign Governments	1,574,000,000	523,069,804	-	1,050,930,196
1322	International Organisations				
13220040	ADFD - Construction of New Eye Hospital	122,500,000	-	-	122,500,000
13221702	EDF - Global Climate Change Alliance Plus	800,000	-	-	800,000
13221930	EU DeSIRA - Supporting Sustainable Agriculture	39,000,000	-	-	39,000,000
13221931	EU - Supporting Sustainable Agriculture for Improved Food Security and Safety	6,500,000	-	-	6,500,000
13221935	EU - Mauritius Fisheries Partnership Agreement	5,200,000	-	-	5,200,000
13221936	EU - Mauritius from Ridge to Reef Project	55,000,000	54,495,304	-	504,696
13221937	EU - Agriculture for Smallholders	16,000,000	-	-	16,000,000
13229999	Miscellaneous	-	4,000,000	4,000,000	-
	Total International Organisations	245,000,000	58,495,304	4,000,000	190,504,696
1332	Other General Government Units				
13323008	Road Development Authority (RDA)	-	1,140,856	1,140,856	-
	Total Other General Government Units	-	1,140,856	1,140,856	-
	TOTAL CAPITAL GRANTS	1,819,000,000	582,705,964	5,140,856	1,241,434,892
	<i>Net amount under the Estimates</i>				1,236,294,036
14	OTHER REVENUE				
144	Transfers				
14422001	Transfers from Special Funds	561,000,000	562,965,596	1,965,596	-
	Total Transfers	561,000,000	562,965,596	1,965,596	-
	TOTAL OTHER REVENUE	561,000,000	562,965,596	1,965,596	-
	<i>Net amount over the Estimates</i>			1,965,596	-
	TOTAL CAPITAL REVENUE	2,380,000,000	1,145,671,560	7,106,452	1,241,434,892
	<i>Net amount under the Estimates</i>				1,234,328,440
	TOTAL RECURRENT AND CAPITAL REVENUE	179,160,000,000	160,997,925,350	2,075,370,476	20,237,445,126
	<i>Net amount under the Estimates</i>				18,162,074,650

STATEMENT D

**Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2023-2024**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
32	REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES, EQUITY SALES AND IMF SDR SALES				
321	Domestic				
3214	Loans				
32140	Reimbursements of Loans				
32140104	Municipality of Beau Bassin/Rose Hill	4,200,000	4,200,000	-	-
32140111	District Council of Pamplemousses	1,176,000	1,176,000	-	-
32140112	District Council of Rivière du Rempart	924,000	924,000	-	-
32140200	Development Bank of Mauritius Ltd	25,835,000	19,833,809	-	6,001,191
32140301	Mauritius Housing Company Ltd	58,000	58,086	86	-
32140503	Central Water Authority	274,287,000	-	-	274,287,000
32140506	National Housing Development Company Ltd	19,946,000	14,946,228	-	4,999,772
32140513	Airports of Mauritius Co. Ltd	58,475,000	56,828,556	-	1,646,444
32140517	Wastewater Management Authority	331,405,000	-	-	331,405,000
32140518	Mauritius Cane Industry Authority	1,595,000	1,591,078	-	3,922
32140520	Cargo Handling Corporation Ltd	70,179,000	68,443,378	-	1,735,622
32140522	Landscape (Mauritius) Ltd	32,624,000	32,624,293	293	-
32140523	Metro Express Ltd	82,073,000	-	-	82,073,000
32140700	Repatriation Expenses	200,000	93,682	-	106,318
	Total Reimbursements of Loans	902,977,000	200,719,110	379	702,258,269
	<i>Net amount under the Estimates</i>				702,257,890
32310	IMF SDR Sales				
32310101	IMF SDR Sales	-	651,546,060	651,546,060	-
	Total IMF SDR Sales	-	651,546,060	651,546,060	-
	<i>Net amount over the Estimates</i>			651,546,060	
	TOTAL REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES, EQUITY SALES AND IMF SDR SALES	902,977,000	852,265,170	651,546,439	702,258,269
	<i>Net amount under the Estimates</i>				50,711,830

STATEMENT D

Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2023-2024

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
33	FINANCING OF GOVERNMENT BORROWING REQUIREMENTS				
331	BORROWING REQUIREMENTS				
	<u>Domestic Sources</u>				
33130	Issue of Government Securities				
	Treasury Bills and Treasury Certificates	53,472,000,000	85,421,235,272	31,949,235,272	-
	Treasury Notes	20,000,000,000	24,375,717,661	4,375,717,661	-
	Five-Year and Seven-Year GOM Bonds	16,000,000,000	18,586,156,366	2,586,156,366	-
	Other Long Term Bonds and Securities	14,000,000,000	15,912,979,344	1,912,979,344	-
	Total Issue of Government Securities	103,472,000,000	144,296,088,643	40,824,088,643	-
	<i>Net amount over the Estimates</i>			40,824,088,643	
33140	Financing from SIC Development Co. Ltd				
33140001	Drawdown	800,000,000	122,812,076	-	677,187,924
	Total Financing from SIC Development Co. Ltd	800,000,000	122,812,076	-	677,187,924
	<i>Net amount under the Estimates</i>				677,187,924
332	<u>Foreign Sources</u>				
	Government Securities Held by Non-Residents				
	Issues	-	140,181,457	140,181,457	-
	Total Government Securities Held by Non-Residents	-	140,181,457	140,181,457	-
	<i>Net amount over the estimates</i>			140,181,457	
33240	Loans from Foreign Governments				
33240101	Government of the Republic of India				
	(a) Line of credit				
	Advance Life Helicopter	-	81,915,334	81,915,334	-
	Offshore Patrol Vessel	322,000,000	-	-	322,000,000
33240102	Government of Japan				
	(a) Grand Baie Sewerage Project (Phase 1B)	-	1,478,929	1,478,929	-
33240103	Kingdom of Saudi Arabia				
	(a) New Flacq Teaching Hospital (Phase I)	434,000,000	314,764,061	-	119,235,939
	(b) New Cancer Centre Project	375,000,000	119,596,594	-	255,403,406
	(c) Social Housing Project	131,000,000	-	-	131,000,000

STATEMENT D

Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund
for the financial year 2023-2024

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
33	BORROWING REQUIREMENTS - continued				
332	Foreign Sources - continued				
	Loans from International Organisations				
33240301	International Bank for Reconstruction & Development (a) Budget Support Loan	11,300,000,000	-	-	11,300,000,000
33240302	Arab Bank for Economic Development in Africa (a) New Flacq Teaching Hospital (Phase I)	184,000,000	123,259,624	-	60,740,376
33240400	Kuwait Fund for Arab Economic Development (a) New Flacq Teaching Hospital (Phase I)	157,000,000	155,663,876	-	1,336,124
33240401	Agence Francaise de Developpement (a) Budget Support Loan (Water Sector)	3,250,000,000	2,818,890,000	-	431,110,000
	Total Loans from Foreign Governments and International Organisations	16,153,000,000	3,615,568,418	83,394,263	12,620,825,845
	<i>Net amount under the Estimates</i>				12,537,431,582
	TOTAL BORROWING REQUIREMENTS	120,425,000,000	148,174,650,594	41,047,664,363	13,298,013,769
	<i>Net amount over the Estimates</i>			27,749,650,594	
	GRAND TOTAL REVENUE	300,487,977,000	310,024,841,114	43,774,581,278	34,237,717,164
	<i>Net amount over the Estimates</i>			9,536,864,114	



S. RAMPARSAD
Ag Accountant-General

02 December 2024