

## STATEMENT B

**Abstract Account of Revenue and Expenditure Recurrent and Capital, of the Consolidated Fund  
for the financial year 2022-2023  
(Analysis of Revenue by Items)**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
	<b>RECURRENT REVENUE</b>		
<b>11</b>	<b>TAXES</b>		
111	Taxes on Income and Profits	38,525,000,000	41,120,270,179
113	Taxes on Property	105,000,000	40,412,549
114	Taxes on Goods and Services	86,165,000,000	84,584,195,178
115	Taxes on International Trade and Transactions	1,830,000,000	1,825,157,879
116	Other Taxes	2,910,000,000	2,217,153,390
	<b>TOTAL - TAXES</b>	<b>129,535,000,000</b>	<b>129,787,189,175</b>
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>		
121	Social Security Contributions	11,356,000,000	10,555,650,422
122	Other Social Contributions	400,000,000	340,545,713
	<b>TOTAL - SOCIAL CONTRIBUTIONS</b>	<b>11,756,000,000</b>	<b>10,896,196,135</b>
<b>13</b>	<b>GRANTS</b>		
1311	Grants from Foreign Governments	32,300,000	-
1321	Grants from International Organisations	379,700,000	243,147,415
1331	Grants from Other General Government Units	150,000,000	-
	<b>TOTAL - GRANTS</b>	<b>562,000,000</b>	<b>243,147,415</b>
<b>14</b>	<b>OTHER REVENUE</b>		
141	Property Income	3,575,999,750	2,767,788,645
142	Sales of Goods and Services	2,170,000,250	2,098,398,841
143	Fines, Penalties and Forfeits	513,000,000	408,495,771
144	Transfers	170,000,000	279,486,776
	<b>TOTAL - OTHER REVENUE</b>	<b>6,429,000,000</b>	<b>5,554,170,033</b>
	<b>TOTAL - RECURRENT REVENUE</b>	<b>148,282,000,000</b>	<b>146,480,702,758</b>
<b>13</b>	<b>CAPITAL REVENUE</b>		
	<b>GRANTS</b>		
1312	Grants from Foreign Governments	1,268,500,000	1,849,272,992
1322	Grants from International Organisations	449,500,000	184,697
1332	Grants from Other General Government Units	-	29,698,732
	<b>TOTAL - GRANTS</b>	<b>1,718,000,000</b>	<b>1,879,156,421</b>
	<b>TOTAL - CAPITAL REVENUE</b>	<b>1,718,000,000</b>	<b>1,879,156,421</b>
	<b>TOTAL - RECURRENT AND CAPITAL REVENUE</b>	<b>150,000,000,000</b>	<b>148,359,859,179</b>

**Analysis of Revenue in respect of Transactions in Assets and Liabilities**

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursements of Loans	788,117,000	376,948,184
32150	Equity Sales	22,000,000,000	-
32310	IMF SDR Sales	-	668,294,311
33130	Issue of Government Securities (Note 1)	96,881,000,000	122,923,008,875
33140	Financing from SIC Development Co. Ltd	800,000,000	80,013,571
332	Government Securities Held by Non-Residents (Note 2)	-	145,438,925
33240	Loans from Foreign Governments and International Organisations	6,048,000,000	23,818,707,648
	<b>Total Revenue in respect of Transactions in Assets and Liabilities</b>	<b>126,517,117,000</b>	<b>148,012,411,514</b>

<b>GRAND TOTAL REVENUE</b>	<b>276,517,117,000</b>	<b>296,372,270,693</b>
----------------------------	------------------------	------------------------

Note 1 Include issue of Treasury Bills, Treasury Certificates, Treasury Notes, Five-Year and Seven-Year GOM Bonds and Other Long Term Bonds and Securities.

Note 2 As from financial year 2022-2023, Government Securities that are provided by local banks to foreign financial institutions as collaterals in respect of banking facilities have been reclassified under domestic sources, as these are still held by local banks rather than foreign financial institutions.

## STATEMENT B

**Abstract Account of Revenue and Expenditure, Recurrent and Capital, of the Consolidated Fund  
for the financial year 2022-2023  
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
1-1	Office of the President	90,000,000	90,000,000	83,369,790
1-2	Office of the Vice-President	15,800,000	15,800,000	13,641,813
1-3	National Assembly	271,500,000	271,500,000	252,968,716
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	4,000,000	4,000,000	3,425,043
1-5	Office of the Electoral Commissioner	260,500,000	110,500,000	104,207,041
1-6	The Judiciary	697,000,000	697,000,000	632,671,173
1-7	Public Service Commission and Disciplined Forces Service Commission	142,500,000	142,500,000	137,962,170
1-8	Public Bodies Appeal Tribunal	18,800,000	18,800,000	17,067,970
1-9	Office of Ombudsman	16,400,000	16,400,000	15,572,740
1-10	National Audit Office	193,000,000	193,000,000	188,090,702
1-11	Employment Relations Tribunal	23,500,000	23,500,000	21,278,369
1-12	Local Government Service Commission	56,500,000	56,500,000	50,167,089
1-13	Independent Commission Against Corruption	250,000,000	278,500,000	272,478,101
1-14	National Human Rights Commission	32,500,000	32,500,000	27,567,000
1-15	Office of Ombudsperson for Children	25,500,000	25,500,000	18,143,654
1-16	Independent Police Complaints Commission	14,400,000	14,400,000	12,630,000
1-17	Financial Crime Commission	10,000,000	10,000,000	-
1-18	Office of Ombudsperson for Financial Services	12,900,000	12,900,000	6,926,107
1-19	Judicial and Legal Service Commission	-	1,200,000	804,045
	<b>Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity</b>			
2-1	Prime Minister's Office	1,440,000,000	1,745,666,000	1,539,337,970
2-2	External Communications	20,300,000	20,300,000	19,249,828
2-3	Civil Aviation	450,000,000	450,000,000	421,205,479
2-4	Government Printing	196,000,000	196,000,000	173,665,835
2-5	Police Service	10,900,000,000	10,900,000,000	10,554,968,506
2-6	Rodrigues, Outer Islands and Territorial Integrity	4,975,000,000	5,255,008,000	5,252,760,270
2-7	Reform Institutions and Rehabilitation	114,000,000	110,992,000	93,583,255
2-8	Continental Shelf and Maritime Zones Administration and Exploration	32,000,000	32,000,000	23,447,442
	<i>Carried forward</i>	<b>20,262,100,000</b>	<b>20,724,466,000</b>	<b>19,937,190,108</b>

## STATEMENT B

**Abstract Account of Revenue and Expenditure, Recurrent and Capital, of the Consolidated Fund  
for the financial year 2022-2023  
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	<b>20,262,100,000</b>	<b>20,724,466,000</b>	<b>19,937,190,108</b>
2-9	Forensic Science Laboratory	267,000,000	155,500,000	123,792,278
2-10	Prison Service	974,000,000	974,000,000	941,670,746
	<b>Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism</b>			
3-1	Housing and Land Use Planning	1,860,000,000	2,091,400,000	1,846,919,277
3-2	Valuation Department	135,000,000	135,000,000	124,497,202
3-3	Tourism	352,000,000	352,000,000	335,577,012
4-1	<b>Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology</b>	18,300,000,000	18,715,777,535	18,602,137,628
	<b>Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management</b>			
5-1	Local Government	4,960,000,000	5,464,000,000	5,397,382,293
5-2	National Disaster Risk Reduction	26,400,000	26,400,000	23,616,424
5-3	Mauritius Fire and Rescue Service	810,000,000	810,000,000	763,206,629
5-4	Mauritius Meteorological Services	121,900,000	121,900,000	107,807,170
	<b>Ministry of Land Transport and Light Rail, and Foreign Affairs, Regional Integration and International Trade</b>			
6-1	Land Transport and Light Rail	2,175,000,000	2,552,000,000	2,482,386,846
6-2	Foreign Affairs, Regional Integration and International Trade	1,337,000,000	1,379,629,000	1,361,665,908
6-3	Human Rights Division	24,400,000	24,400,000	23,596,919
	<b>Ministry of Finance, Economic Planning and Development</b>			
7-1	Finance, Economic Planning and Development	4,350,000,000	4,233,000,000	4,126,227,335
7-2	Central Procurement Board	72,000,000	72,000,000	62,414,328
7-3	Treasury	175,400,000	175,400,000	165,774,131
7-4	Statistics Mauritius	477,500,000	436,500,000	419,588,394
7-5	Corporate and Business Registration Department	144,300,000	144,300,000	134,037,914
7-6	Registrar-General's Department	156,300,000	126,300,000	109,415,568
8-1	<b>Ministry of Energy and Public Utilities</b>	2,707,000,000	2,071,401,000	1,554,089,876
	<b>Ministry of Social Integration, Social Security and National Solidarity</b>			
9-1	Social Integration	637,000,000	637,000,000	547,247,711
9-2	Social Security and National Solidarity	46,425,000,000	45,585,000,000	45,345,468,979
10-1	<b>Ministry of Industrial Development, SMEs and Cooperatives</b>	513,000,000	513,000,000	474,766,665
	<i>Carried forward</i>	<b>107,262,300,000</b>	<b>107,520,373,535</b>	<b>105,010,477,341</b>

## STATEMENT B

**Abstract Account of Revenue and Expenditure, Recurrent and Capital, of the Consolidated Fund  
for the financial year 2022-2023  
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	<b>107,262,300,000</b>	<b>107,520,373,535</b>	<b>105,010,477,341</b>
	<b>Ministry of Environment, Solid Waste Management and Climate Change</b>			
11-1	Environment and Climate Change	418,000,000	418,000,000	404,908,337
11-2	Solid & Hazardous Waste and Beach Management	825,000,000	847,334,000	846,769,023
	<b>Ministry of Financial Services and Good Governance</b>			
12-1	<b>Attorney-General's Office, Ministry of Agro-Industry and Food Security</b>	312,000,000	314,400,000	291,537,131
	<b>Ministry of Health and Wellness</b>			
13-1	Office of the Solicitor-General	334,000,000	309,760,000	272,303,355
13-2	Office of the Director of Public Prosecutions	178,000,000	178,000,000	150,049,064
13-3	Office of the Parliamentary Counsel	22,700,000	22,700,000	21,937,913
13-4	Ministry of Agro-Industry and Food Security	2,410,000,000	2,410,000,000	2,172,052,644
	<b>Ministry of Youth Empowerment, Sports and Recreation</b>			
14-1	<b>Ministry of National Infrastructure and Community Development</b>	788,000,000	788,000,000	732,471,277
	<b>Ministry of Information Technology, Communication and Innovation</b>			
15-1	National Infrastructure	3,950,000,000	3,540,322,465	3,464,278,114
15-2	National Development Unit	794,000,000	579,000,000	496,970,828
	<b>Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection</b>			
16-1	<b>Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection</b>	906,000,000	866,000,000	806,521,644
	<b>Ministry of Health and Wellness</b>			
17-1	Labour, Human Resource Development and Training	868,000,000	805,500,000	758,432,287
17-2	Commerce and Consumer Protection	180,000,000	180,000,000	154,020,486
	<b>Ministry of Blue Economy, Marine Resources, Fisheries and Shipping</b>			
18-1	<b>Ministry of Health and Wellness</b>	14,700,000,000	15,354,599,000	15,243,182,630
	<b>Ministry of Blue Economy, Marine Resources, Fisheries and Shipping</b>			
19-1	Blue Economy, Marine Resources and Shipping	245,000,000	246,013,775	196,530,261
19-2	Fisheries	400,000,000	398,986,225	276,240,362
	<b>Ministry of Gender Equality and Family Welfare</b>			
20-1	Gender Equality and Family Welfare	500,000,000	500,000,000	470,137,749
20-2	Social Welfare and Community-Based Activities	387,000,000	387,000,000	383,453,835
	<b>Ministry of Arts and Cultural Heritage</b>			
21-1	<b>Ministry of Arts and Cultural Heritage</b>	590,000,000	530,000,000	470,699,985
	<b>Ministry of Public Service, Administrative and Institutional Reforms</b>			
22-1	<b>Ministry of Public Service, Administrative and Institutional Reforms</b>	467,000,000	412,000,000	343,793,013
	<i>Carried forward</i>	<b>136,537,000,000</b>	<b>136,607,989,000</b>	<b>132,966,767,279</b>

## STATEMENT B

**Abstract Account of Revenue and Expenditure, Recurrent and Capital, of the Consolidated Fund  
for the financial year 2022-2023  
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	<b>136,537,000,000</b>	<b>136,607,989,000</b>	<b>132,966,767,279</b>
	<b>Centralised Services of Government</b>			
23-1	Centrally Managed Expenses of Government	2,845,000,000	3,448,000,000	3,357,814,241
24-1	Centrally Managed Initiatives of Government	11,818,000,000	17,361,000,000	17,186,907,970
25-1	Contingencies and Reserves	800,000,000	11,000	-
	<b>Sub-Total (Appropriations)</b>	<b>152,000,000,000</b>	<b>157,417,000,000</b>	<b>153,511,489,490</b>
	<b>Expenditure Charged Statutorily or By Virtue of State Obligations</b>			
	Government Debt Servicing (Note 1)	113,655,000,000	113,655,000,000	127,927,448,437
	Public Service Pensions	11,371,000,000	11,371,000,000	11,409,172,688
	<b>Total Expenditure</b>	<b>277,026,000,000</b>	<b>282,443,000,000</b>	<b>292,848,110,615</b>
<b>TOTAL REVENUE LESS TOTAL EXPENDITURE</b>				<b>3,524,160,078</b>

\* Refers to the final amount approved after Supplementary Appropriation and Virement.

Note 1:

Include redemption of Treasury Bills, Treasury Certificates, Treasury Notes, Five- Year GOM Bonds, Other Long Term Bonds and Securities and Foreign Loans.

**S.D. RAMDEEN**  
Accountant-General

29 December 2023