

## STATEMENT D

Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund  
for the financial year 2022-2023

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>11</b>	<b>RECURRENT REVENUE</b>				
	<b>TAXES</b>				
<b>111</b>	<b>Taxes on Income and Profits</b>				
11110001	Income Tax - Individuals	16,000,000,000	15,632,023,600	-	367,976,400
11120001	Income Tax - Companies & Bodies Corporate	20,125,000,000	22,541,996,063	2,416,996,063	-
11130001	Tax Deduction at Source (TDS)	2,400,000,000	2,946,250,516	546,250,516	-
	<b>Total Taxes on Income and Profits</b>	<b>38,525,000,000</b>	<b>41,120,270,179</b>	<b>2,963,246,579</b>	<b>367,976,400</b>
<b>113</b>	<b>Taxes on Property</b>				
<b>1131</b>	<b>Recurrent Taxes on Immovable Property</b>				
11310001	Campement Site Tax	3,000,000	517,100	-	2,482,900
11310002	Campement Tax	2,000,000	1,774,886	-	225,114
	<b>Total Recurrent Taxes on Immovable Property</b>	<b>5,000,000</b>	<b>2,291,986</b>	<b>-</b>	<b>2,708,014</b>
<b>1135</b>	<b>Other Non Recurrent Taxes on Property</b>				
11350001	Land Conversion Tax	100,000,000	38,120,563	-	61,879,437
	<b>Total Other Non Recurrent Taxes on Property</b>	<b>100,000,000</b>	<b>38,120,563</b>	<b>-</b>	<b>61,879,437</b>
	<b>Total Taxes on Property</b>	<b>105,000,000</b>	<b>40,412,549</b>	<b>-</b>	<b>64,587,451</b>
<b>114</b>	<b>Taxes on Goods and Services</b>				
<b>1141</b>	<b>General Taxes on Goods and Services</b>				
11411001	Value Added Tax	45,300,000,000	47,758,653,824	2,458,653,824	-
	<b>Total General Taxes on Goods and Services</b>	<b>45,300,000,000</b>	<b>47,758,653,824</b>	<b>2,458,653,824</b>	<b>-</b>
<b>11414</b>	<b>Taxes on Financial and Capital Transactions</b>				
11414001	Land Transfer Tax	2,750,000,000	3,369,923,475	619,923,475	-
11414002	Registration Duty on Transfer of Immovable Property	4,650,000,000	2,927,608,157	-	1,722,391,843
11414003	Tax on Transfer of Leasehold Rights in State Lands	245,000,000	158,723,650	-	86,276,350
11414004	Registration Duty on Transfer of Shares	92,000,000	68,043,128	-	23,956,872
11414005	Registration Duty on Transfer of Motor Vehicles	1,530,000,000	1,416,884,675	-	113,115,325
11414006	Registration Duty on Fixed and Floating Charges	300,000,000	306,116,650	6,116,650	-
11414999	Miscellaneous	116,000,000	124,688,096	8,688,096	-
	<b>Total Taxes on Financial and Capital Transactions</b>	<b>9,683,000,000</b>	<b>8,371,987,831</b>	<b>634,728,221</b>	<b>1,945,740,390</b>
<b>1142</b>	<b>Taxes on Specific Goods (Excise Duties and Environment Taxes)</b>				
11420001	Spirits, Liquors and Alcoholic Beverages	6,138,000,000	6,450,113,572	312,113,572	-
11420002	Tobacco Products	7,205,000,000	7,232,561,682	27,561,682	-
11420003	Motor Vehicles and Motor Cycles	4,005,000,000	1,677,403,740	-	2,327,596,260
11420004	Petroleum Products	4,412,000,000	4,362,892,739	-	49,107,261
	<i>Carried forward</i>	<b>21,760,000,000</b>	<b>19,722,971,733</b>	<b>339,675,254</b>	<b>2,376,703,521</b>

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11	<b>TAXES - continued</b>				
114	<b>Taxes on Goods and Services - continued</b>				
1142	<b>Taxes on Specific Goods (Excise Duties and Environment Taxes) - contd.</b>				
	<i>Brought forward</i>	21,760,000,000	19,722,971,733	339,675,254	2,376,703,521
11420005	PET Bottles and Other Plastic Products	215,000,000	246,449,508	31,449,508	-
11420006	Sugar Content of Sugar Sweetened Products	893,000,000	818,381,743	-	74,618,257
11420007	Energy Inefficient Electrical Appliances	40,000,000	30,622,901	-	9,377,099
11420008	Insecticides, Herbicides and Fruit Ripeners	22,000,000	23,859,367	1,859,367	-
11420999	Miscellaneous	225,000,000	212,979,532	-	12,020,468
	<b>Total Taxes on Specific Goods (Excise Duties and Environment Taxes)</b>	<b>23,155,000,000</b>	<b>21,055,264,784</b>	<b>372,984,129</b>	<b>2,472,719,345</b>
1144	<b>Taxes on Specific Services and Gambling</b>				
11440001	Taxes on the National Lottery and Other Lotteries	325,000,000	429,414,552	104,414,552	-
11440002	Betting Taxes on Horse Racing, Football, etc.	1,500,000,000	1,238,931,173	-	261,068,827
11440003	Gaming Taxes on Casinos and Gaming Houses	1,000,000,000	1,043,223,234	43,223,234	-
11440004	Passenger Fee on Air Tickets	1,755,000,000	1,648,291,631	-	106,708,369
	<b>Total Taxes on Specific Services and Gambling</b>	<b>4,580,000,000</b>	<b>4,359,860,590</b>	<b>147,637,786</b>	<b>367,777,196</b>
1145	<b>Licence Fees</b>				
11451001	Road Motor Vehicle Licences	2,097,000,000	1,806,832,770	-	290,167,230
11452002	Company Licences	230,000,000	192,271,108	-	37,728,892
11452003	Incorporation & Lodging Fees, Search Duty etc.	15,000,000	12,278,365	-	2,721,635
11452004	Tourist Enterprise Licences	90,000,000	112,166,092	22,166,092	-
11452005	Gambling Licences	440,000,000	432,218,134	-	7,781,866
11452006	Liquor Licences	25,500,000	21,949,500	-	3,550,500
11452007	Freeport Licences	16,000,000	5,080,000	-	10,920,000
11452008	Pharmacy Licences	2,200,000	1,526,450	-	673,550
11452009	Fishing Vessel Licences	95,000,000	24,064,735	-	70,935,265
11452010	Work/Occupation Permits	300,000,000	351,731,841	51,731,841	-
11452011	Registration of Factories	2,700,000	2,478,895	-	221,105
11452012	Registration of Associations	1,100,000	531,761	-	568,239
11452013	Recruitment Licences	460,000	96,000	-	364,000
11452014	Authorised Dealer in Importation and Sale of Second-Hand Vehicles Licences	6,000,000	5,460,000	-	540,000
11452015	Dumping and Waste Carrier Licences	500,000	2,584,400	2,084,400	-
11452016	Firearm Licences	41,000,000	39,322,075	-	1,677,925
11452017	Fishmonger Licences	400,000	353,970	-	46,030
11452018	Scrap Metal Dealer/Exporter Licences	2,000,000	1,951,500	-	48,500
11452019	Bunkering Licences	2,000,000	1,300,000	-	700,000
11452099	Miscellaneous	80,140,000	24,230,553	-	55,909,447
	<b>Total Licence Fees</b>	<b>3,447,000,000</b>	<b>3,038,428,149</b>	<b>75,982,333</b>	<b>484,554,184</b>
	<b>Total Taxes on Goods and Services</b>	<b>86,165,000,000</b>	<b>84,584,195,178</b>	<b>3,689,986,293</b>	<b>5,270,791,115</b>

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<b>11</b>	<b>TAXES - <i>continued</i></b>				
<b>115</b>	<b><u>Taxes on International Trade and Transactions</u></b>				
11510001	Customs Duties	1,830,000,000	1,825,157,879	-	4,842,121
	<b>Total Taxes on International Trade and Transactions</b>	<b>1,830,000,000</b>	<b>1,825,157,879</b>	<b>-</b>	<b>4,842,121</b>
<b>116</b>	<b><u>Other Taxes</u></b>				
11611001	Environment Protection Fee	465,000,000	548,624,772	83,624,772	-
11611002	Advertising Structure Fee	60,000,000	43,285,844	-	16,714,156
11612001	Special Levy on Banks	1,305,000,000	1,095,105,839	-	209,894,161
11612002	Solidarity Levy on Telecommunication Companies	350,000,000	371,334,492	21,334,492	-
11612003	COVID-19 Levy	700,000,000	118,117,180	-	581,882,820
11620001	Mauritius Revenue Authority - Penalties	30,000,000	40,685,263	10,685,263	-
	<b>Total Other Taxes</b>	<b>2,910,000,000</b>	<b>2,217,153,390</b>	<b>115,644,527</b>	<b>808,491,137</b>
	<b>TOTAL TAXES</b>	<b>129,535,000,000</b>	<b>129,787,189,175</b>	<b>6,768,877,399</b>	<b>6,516,688,224</b>
	<i>Net amount over the Estimates</i>			<b>252,189,175</b>	
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>				
<b>121</b>	<b><u>Social Security Contributions</u></b>				
12110001	Employee Contribution under Pension Scheme	1,285,000,000	1,047,359,597	-	237,640,403
12111001	CSG Contribution (Social Contribution) - Public Sector Employees	775,000,000	467,017,896	-	307,982,104
12111002	CSG Contribution (Social Contribution)- Private Sector Employees	2,527,000,000	2,323,259,513	-	203,740,487
12121001	CSG Contribution (Social Contribution)- Public Sector Employers	1,550,000,000	1,917,079,423	367,079,423	-
12121002	CSG Contribution (Social Contribution)- Private Sector Employers	5,054,000,000	4,646,519,028	-	407,480,972
12131001	CSG Contribution (Social Contribution)- Self Employed	165,000,000	154,414,965	-	10,585,035
	<b>Total Social Security Contributions</b>	<b>11,356,000,000</b>	<b>10,555,650,422</b>	<b>367,079,423</b>	<b>1,167,429,001</b>
<b>122</b>	<b><u>Other Social Contributions</u></b>				
12210001	Civil Service Family Protection Scheme	392,000,000	333,893,752	-	58,106,248
12211001	Retiring Allowance Scheme for Members of National Assembly	8,000,000	6,651,961	-	1,348,039
	<b>Total Other Social Contributions</b>	<b>400,000,000</b>	<b>340,545,713</b>	<b>-</b>	<b>59,454,287</b>
	<b>TOTAL SOCIAL CONTRIBUTIONS</b>	<b>11,756,000,000</b>	<b>10,896,196,135</b>	<b>367,079,423</b>	<b>1,226,883,288</b>
	<i>Net amount under the Estimates</i>				<b>859,803,865</b>
<b>13</b>	<b>RECURRENT GRANTS</b>				
<b>1311</b>	<b><u>Foreign Governments</u></b>				
13111009	Australia	7,600,000	-	-	7,600,000
13111086	Japan	24,700,000	-	-	24,700,000
	<b>Total - Foreign Governments</b>	<b>32,300,000</b>	<b>-</b>	<b>-</b>	<b>32,300,000</b>

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<b>13</b>	<b>RECURRENT GRANTS - <i>continued</i></b>				
<b>1321</b>	<b>International Organisations</b>				
13210103	AFD - FEXTE Technical Assistance on Electrical System	11,250,000	-	-	11,250,000
13210104	AFD - FEXTE Technical Assistance on Water Observatory	-	1,339,746	1,339,746	-
13210108	AFD - Coastal Risk Assessment	8,785,000	-	-	8,785,000
13210109	AFD - Mitigation Strategy 2050	290,000	-	-	290,000
13210110	AFD - Review of the National Oil Spill Contingency Plan	87,000	-	-	87,000
13210280	AU - Global Monitoring for Environment and Security	30,185,000	-	-	30,185,000
13210501	COMESA - Technical Assistance	5,200,000	-	-	5,200,000
13211702	EDF - National Indicative Programme under 11th EDF	175,500,000	171,748,590	-	3,751,410
13211930	EU - Mauritius Fisheries Partnership Agreement	20,480,000	12,914,385	-	7,565,615
13211931	EU - Greening the Value Chain of Tour Operators	8,700,000	-	-	8,700,000
13211933	EU - Climate Smart Agriculture	29,700,000	-	-	29,700,000
13211935	EU - Protecting and Promoting the Rights of Vulnerable Children	1,300,000	2,724,331	1,424,331	-
13211936	EU - Needs Assessment for Implementation of Climate Change Act 2020	2,609,000	-	-	2,609,000
13212450	GCF - Transformational Shift to Low Carbon Economy	1,330,000	-	-	1,330,000
13212500	GEF - Nationally Appropriate Mitigation Action	3,757,000	17,048,117	13,291,117	-
13212501	GEF - National Communication	1,020,000	132,500	-	887,500
13212502	GEF - Biennial Update Report	-	3,966,405	3,966,405	-
13212503	GEF - Mainstreaming Biodiversity into the Management of the Coastal Zone	8,695,000	195,500	-	8,499,500
13212505	GEF - Review of National Implementation Plan	2,000,000	-	-	2,000,000
13212506	GEF - Capacity Building Initiatives for Transparency	5,462,000	-	-	5,462,000
13212507	GEF - Implementing Sustainable Low and Non-Chemical Development in SIDS	1,480,000	-	-	1,480,000
13212551	GF - Multi Sectoral Response to HIV/AIDS Programme	25,000,000	8,750,129	-	16,249,871
13214830	MF - HCFC Phase Out Management Plan	696,000	383,620	-	312,380
13218001	UN SDGs Fund - Building Resilience and Ending Vulnerability in Small Islands Development States	11,000,000	674,304	-	10,325,696
13218100	UNDP - Technical Assistance	18,000,000	15,311,872	-	2,688,128
13218101	UNDP - Support to National Environment Policy Formulation	-	372,077	372,077	-
13218152	UNEP - Institutional Strengthening Fund	1,040,000	2,037,654	997,654	-
13218153	UNEP - Switch Africa Green	-	1,056,487	1,056,487	-
	<i>Carried forward</i>	373,566,000	238,655,717	22,447,817	157,358,100

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<b>13</b>	<b>RECURRENT GRANTS - <i>continued</i></b>				
<b>1321</b>	<b>International Organisations - <i>contd.</i></b>				
	<i>Brought forward</i>	373,566,000	238,655,717	22,447,817	157,358,100
13218154	UNEP - Global Monitoring Plan of Persistent Organic Pollutants	-	189,165	189,165	-
13218155	UNEP - Pesticide Residue Testing at National Environment Laboratory	115,000	-	-	115,000
13218156	UNEP - Promoting Circularity in Agricultural Practices	242,000	-	-	242,000
13218157	UNEP - Assessment of Blue Carbon Ecosystem	5,700,000	4,302,533	-	1,397,467
13219999	Miscellaneous	77,000	-	-	77,000
	<b>Total - International Organisations</b>	<b>379,700,000</b>	<b>243,147,415</b>	<b>22,636,982</b>	<b>159,189,567</b>
<b>1331</b>	<b>Other General Government Units</b>				
13313005	National Solidarity Fund	150,000,000	-	-	150,000,000
	<b>Total - Other General Government Units</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>
	<b>TOTAL RECURRENT GRANTS</b>	<b>562,000,000</b>	<b>243,147,415</b>	<b>22,636,982</b>	<b>341,489,567</b>
	<i>Net amount under the Estimates</i>				<b>318,852,585</b>
<b>14</b>	<b>OTHER REVENUE</b>				
<b>141</b>	<b>Property Income</b>				
<b>1411</b>	<b>Interest</b>				
14110003	Central Water Authority	39,243,000	-	-	39,243,000
14110004	Mauritius Housing Company Ltd	6,000	5,794	-	206
14110009	National Housing Development Company Ltd	18,354,000	14,259,086	-	4,094,914
14110012	Development Bank of Mauritius Ltd	4,070,000	3,621,881	-	448,119
14110015	Airports of Mauritius Co Ltd	2,075,000	23,481,636	21,406,636	-
14110020	Cargo Handling Corporation Ltd	25,871,000	26,004,644	133,644	-
14110021	Airport Terminal Operations Ltd	276,000	3,235,357	2,959,357	-
14110022	Landscape (Mauritius) Ltd	2,121,000	3,699,841	1,578,841	-
14110023	Metro Express Ltd	5,112,000	-	-	5,112,000
14110024	Rodrigues Business Parks Development Co. Ltd	950,000	1,597,808	647,808	-
14110050	Loans to Government Officers	105,000,000	95,929,987	-	9,070,013
14110051	Investment of Surplus Balances	12,443,000	13,880,982	1,437,982	-
14110056	Mauritius Cane Industry Authority	147,000	243,322	96,322	-
14110057	Wastewater Management Authority	48,660,000	-	-	48,660,000
14110104	Municipal Town Council of Beau Bassin-Rose Hill	630,000	630,000	-	-
14110111	District Council of Pamplemousses	573,300	573,300	-	-
14110112	District Council of Rivière du Rempart	450,450	450,450	-	-
14110999	Miscellaneous	1,018,000	1,581,395	563,395	-
	<b>Total - Interest</b>	<b>266,999,750</b>	<b>189,195,483</b>	<b>28,823,985</b>	<b>106,628,252</b>

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14	<b>OTHER REVENUE - <i>continued</i></b>				
141	<b><u>Property Income - <i>continued</i></u></b>				
1412	<b>Dividends</b>				
14121	<b>From Non-Residents</b>				
14121001	African Reinsurance Corporation	3,000,000	3,547,667	547,667	-
14121999	Miscellaneous	6,000,000	8,635,293	2,635,293	-
	<b>Total - From Non-Residents</b>	<b>9,000,000</b>	<b>12,182,960</b>	<b>3,182,960</b>	<b>-</b>
14122	<b>From Residents</b>				
14122004	SBM Holdings Ltd	40,000,000	29,905,230	-	10,094,770
14122005	State Investment Corporation Ltd	130,000,000	120,000,000	-	10,000,000
14122006	Mauritius Telecom Ltd	100,000,000	198,510,543	98,510,543	-
14122009	State Informatics Ltd	5,000,000	7,820,300	2,820,300	-
14122010	Mauritius Housing Company Ltd	20,000,000	4,546,142	-	15,453,858
14122012	National Real Estate Ltd	125,000,000	65,000,000	-	60,000,000
14122999	Miscellaneous	5,000,000	2,245	-	4,997,755
	<b>Total - From Residents</b>	<b>425,000,000</b>	<b>425,784,460</b>	<b>101,330,843</b>	<b>100,546,383</b>
	<b>Total - Dividends</b>	<b>434,000,000</b>	<b>437,967,420</b>	<b>104,513,803</b>	<b>100,546,383</b>
1413	<b>Withdrawals from Income of Quasi Corporations</b>				
14130005	Information & Communication Technology Authority	65,000,000	157,737,650	92,737,650	-
14130007	Financial Services Commission	1,200,000,000	490,851,411	-	709,148,589
14130008	Mauritius Ports Authority	300,000,000	150,000,000	-	150,000,000
	<b>Total - Withdrawals from Income of Quasi Corporations</b>	<b>1,565,000,000</b>	<b>798,589,061</b>	<b>92,737,650</b>	<b>859,148,589</b>
1415	<b>Rent and Royalties</b>				
14150002	Campement Site Lease	270,000,000	225,137,222	-	44,862,778
14150003	Other Land Leases	1,030,000,000	1,101,118,370	71,118,370	-
14150005	Shooting and Fishing Lease	10,000,000	15,781,089	5,781,089	-
	<b>Total - Rent and Royalties</b>	<b>1,310,000,000</b>	<b>1,342,036,681</b>	<b>76,899,459</b>	<b>44,862,778</b>
	<b>Total - Property Income</b>	<b>3,575,999,750</b>	<b>2,767,788,645</b>	<b>302,974,897</b>	<b>1,111,186,002</b>
142	<b><u>Sales of Goods and Services</u></b>				
1422	<b>Administrative Fees</b>				
	<b>Judiciary</b>				
14220001	Court Fees	55,000,000	57,732,355	2,732,355	-
14220002	Ushers' and Interpreters' Fees	5,000,000	5,436,590	436,590	-
	<i>Carried forward</i>	60,000,000	63,168,945	3,168,945	-

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14	<b>OTHER REVENUE - continued</b>				
142	<b>Sales of Goods and Services - continued</b>				
1422	<b>Administrative Fees - contd.</b>				
	<i>Brought forward</i>	60,000,000	63,168,945	3,168,945	-
	<b>Civil Status</b>				
14220010	Issue of Civil Status Certificates	7,500,000	7,657,575	157,575	-
14220011	Fees for Celebration of Civil Marriage	13,000,000	11,732,500	-	1,267,500
14220012	Fees for National Identity Cards	14,000,000	16,858,950	2,858,950	-
	<b>Home Affairs</b>				
14220020	Issue of Certificates in Connection with Citizenship	8,500,000	5,690,513	-	2,809,487
14220022	Processing Fees for Apostille Services	8,000,000	7,155,100	-	844,900
	<b>External Communications</b>				
14220031	Route Air Navigation Charge	65,590,000	78,442,982	12,852,982	-
14220032	Other Civil Aviation Charges	60,000,000	95,300,750	35,300,750	-
14220034	Scheme of Charge	60,000,000	44,033,235	-	15,966,765
	<b>Arts and Culture</b>				
14220040	Fees for Cinema, Video and Theatre Censorship	400,000	491,600	91,600	-
14220041	Archives Fees	300,000	286,835	-	13,165
	<b>Shipping</b>				
14220060	Ship Registration Fees	550,000	32,373	-	517,627
14220061	Annual Fees	9,000,000	6,281,483	-	2,718,517
	<b>Legal Metrology</b>				
14220070	Duty on Scales	6,200,000	6,011,791	-	188,209
	<b>National Audit Office</b>				
14220080	Reimbursement towards Cost of Audit Services	30,000,000	27,822,065	-	2,177,935
	<b>Police</b>				
14220100	Fees for Police Services	13,500,000	13,383,400	-	116,600
14220101	Helicopter and Aircraft Services	16,000,000	13,616,325	-	2,383,675
14220102	Issue of Passports	50,000,000	61,699,668	11,699,668	-
14220103	Issue of Accident Report Form	150,000	133,390	-	16,610
14220104	Fees for Driving Test	75,000,000	73,251,700	-	1,748,300
14220105	Fees for Certificate of Character	9,000,000	10,689,103	1,689,103	-
	<b>Health</b>				
14220110	Central Health Laboratory Fees	13,000,000	10,486,385	-	2,513,615
14220112	Overtime Fees	3,000,000	2,085,000	-	915,000
14220113	Vaccination Fees	10,000,000	14,983,550	4,983,550	-
14220114	Fumigation and Disinfection Fees	2,500,000	2,082,900	-	417,100
	<b>Agriculture</b>				
14220120	Fees for Veterinary Services	430,000	490,620	60,620	-
14220121	Importation Fees (Agricultural Produce)	3,000,000	2,824,050	-	175,950
14220124	Quarantine Fees	2,000,000	785,449	-	1,214,551
14220127	Sterilisation, Post Mortem Analysis and Export Fees	550,000	422,260	-	127,740
	<i>Carried forward</i>	541,170,000	577,900,497	72,863,743	36,133,246

## STATEMENT D

Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund  
for the financial year 2022-2023

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	<b>OTHER REVENUE - continued</b>				
142	<b>Sales of Goods and Services - continued</b>				
1422	<b>Administrative Fees - contd.</b>				
	<i>Brought forward</i>	541,170,000	577,900,497	72,863,743	36,133,246
14220128	Reimbursement towards Cost of National Parks and Conservation Service	100,000,000	-	-	100,000,000
14220129	Clearance Fees and Other Fees for Tobacco Products	26,500,000	34,102,370	7,602,370	-
14220130	Clearance Fees and Other Fees for Tea Products	20,000,000	21,605,930	1,605,930	-
14220131	Fees for Services Provided by the Seeds Office	-	1,000	1,000	-
14220132	Fees for clearances issued by the Forestry Services	-	800	800	-
	<b>Fisheries</b>				
14220141	Processing Fees for Inspection	6,000,000	4,975,000	-	1,025,000
14220142	Fees to Operate in Marine Protected Areas	900,000	1,669,400	769,400	-
14220143	Fees for Services Provided at the Competent Authority - Seafood	5,000,000	4,026,100	-	973,900
	<b>Assay Office</b>				
14220151	Assaying and Marking Fees	4,100,000	2,515,650	-	1,584,350
	<b>Treasury</b>				
14220160	Pension Contribution Reimbursements	950,000	477,877	-	472,123
14220161	Compensation iro Government-owned Vehicles	3,000,000	4,214,244	1,214,244	-
	<b>Mauritius Revenue Authority</b>				
14220165	Overtime and Supervision Fees	21,000,000	19,032,200	-	1,967,800
14220168	Fees for Tax Residency Certificates and Tax Rulings	95,000,000	106,552,479	11,552,479	-
	<b>Public Infrastructure</b>				
14220180	Materials Testing Laboratory Fees	7,000,000	4,068,085	-	2,931,915
	<b>Land Transport</b>				
14220190	Fees for Examination of Motor Vehicles	26,000,000	14,703,423	-	11,296,577
14220191	Registration and Transfer of Vehicles	50,000,000	42,217,450	-	7,782,550
14220192	Issue of Student ID Cards	10,500,000	15,450,100	4,950,100	-
14220194	Reservation of Specific Registration Mark	160,000,000	179,101,500	19,101,500	-
14220196	Parking Fees	55,000,000	49,677,700	-	5,322,300
	<b>Housing and Lands</b>				
14220200	Survey Fee	200,000	447,459	247,459	-
14220201	Morcellement Fee	55,000,000	73,242,178	18,242,178	-
14220202	Issue of Land Parcel Identification Number	23,500,000	27,233,150	3,733,150	-
	<b>Attorney-General's Office</b>				
14220230	Commission on Curatelle Deposits	1,300,000	862,524	-	437,476
14220232	Processing and Registration Fees for Law Practitioners	1,100,000	1,455,000	355,000	-
14220233	Fee for Change of Name Certificate	700,000	305,000	-	395,000
	<b>Fire Services</b>				
14220240	Special Services	900,000	2,240,417	1,340,417	-
	<b>Social Security</b>				
14220250	Benefits Recovered	51,000,000	57,766,764	6,766,764	-
14220251	Reimbursement of Cost of NPF Administration	65,000,000	76,209,138	11,209,138	-
	<i>Carried forward</i>	1,330,820,000	1,322,053,435	161,555,672	170,322,237



## STATEMENT D

Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund  
for the financial year 2022-2023

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	<b>OTHER REVENUE - continued</b>				
142	<b>Sales of Goods and Services - continued</b>				
1422	<b>Administrative Fees - contd.</b>				
	<i>Brought forward</i>	1,330,820,000	1,322,053,435	161,555,672	170,322,237
	<b>Industrial Property Office</b>				
14220260	Trade Marks, Service Marks and Collective Marks	22,000,000	29,460,200	7,460,200	-
14220261	Patent Fees	950,000	1,014,800	64,800	-
14220262	Industrial Designs	250,000	111,000	-	139,000
14220263	Utility Models	250,000	12,000	-	238,000
14220264	Layout-Designs of Integrated Circuits	250,000	-	-	250,000
14220265	Protection of New Plant Varieties	250,000	-	-	250,000
14220266	Geographical Indications	250,000	10,000	-	240,000
	<b>Prison Services</b>				
14220280	Prison Services	4,700,000	1,122,050	-	3,577,950
	<b>Office of the Director of Public Prosecutions</b>				
14220291	Provision of Briefs to Counsels	280,000	285,508	5,508	-
	<b>Economic Development Board</b>				
14220300	Processing Fee on Application for Acquisition of PDS and IHS Property	7,000,000	8,439,800	1,439,800	-
	<b>Technology, Communication and Innovation</b>				
14220310	Data Controller Registration and Renewal Fee	5,000,000	4,940,400	-	59,600
	<b>Registrar - General's Department</b>				
14220315	Administrative Fees	130,000,000	124,090,322	-	5,909,678
	<b>Total - Administrative Fees</b>	<b>1,502,000,000</b>	<b>1,491,539,515</b>	<b>170,525,980</b>	<b>180,986,465</b>
1423	<b>Incidental Sales by Non Market Establishments</b>				
	<b>Meteorological Services</b>				
14230020	Sale of Weather Data	18,000,000	12,887,172	-	5,112,828
14230021	Sale of Ephemerides	10,000	-	-	10,000
	<b>Government Printing</b>				
14230030	Sale of Publications	20,000,000	12,693,038	-	7,306,962
	<b>Agriculture</b>				
14230041	Sale of Seeds	2,000,000	1,383,497	-	616,503
14230042	Sale of Plants, Fruits and Agricultural Produce	6,700,000	5,810,887	-	889,113
14230043	Sale of Milk	1,100,000	631,950	-	468,050
14230044	Sale of Poultry and Eggs	6,055,000	6,995,740	940,740	-
14230045	Sale of Livestock	-	932,275	932,275	-
14230046	Sale of Forest Produce	2,500,000	3,995,494	1,495,494	-
	<b>Fisheries</b>				
14230060	Sale of Produce	360,000	448,430	88,430	-
	<b>Housing and Lands</b>				
14230070	Sale of Sand	150,000	1,210	-	148,790
14230071	Sale of Maps, Reproductions and Copyright Fees	725,000	552,225	-	172,775
	<b>Prison Services</b>				
14230080	Sale of Farm Produce	1,400,000	635,582	-	764,418
	<i>Carried forward</i>	59,000,000	46,967,500	3,456,939	15,489,439

## STATEMENT D

Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund  
for the financial year 2022-2023

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	<b>OTHER REVENUE - continued</b>				
142	<b>Sales of Goods and Services - continued</b>				
1423	<b>Incidental Sales by Non Market Establishments - contd.</b>				
	<i>Brought forward</i>	59,000,000	46,967,500	3,456,939	15,489,439
	<b>Health</b>				
14230090	Sale of Drugs, Serum and Sundry Appliances	1,000,000	757,899	-	242,101
	<b>Treasury</b>				
14230100	Sale of Stores	16,000,000	7,850,990	-	8,149,010
	<b>Public Utilities</b>				
14230110	Sale of Ground Water	60,000,000	39,460,007	-	20,539,993
	<b>Total - Incidental Sales by Non Market Establishments</b>	<b>136,000,000</b>	<b>95,036,396</b>	<b>3,456,939</b>	<b>44,420,543</b>
14299	<b>Miscellaneous Sales of Goods and Services</b>				
14299001	Judiciary	1,100,000	607,728	-	492,272
14299004	Land Transport	65,100,000	72,380,383	7,280,383	-
14299005	Police	88,000,000	48,358,054	-	39,641,946
14299006	Health	64,000,000	77,833,865	13,833,865	-
14299007	Agriculture	12,000,000	1,860,208	-	10,139,792
14299008	Fisheries	12,000,000	75,571,290	63,571,290	-
14299009	Treasury	1,700,000	145,263	-	1,554,737
14299010	Education	12,000,000	13,360,714	1,360,714	-
14299011	Public Infrastructure	6,100,250	188,124	-	5,912,126
14299012	Labour	3,500,000	3,910,245	410,245	-
14299013	Attorney-General's Office	1,000,000	3,141,436	2,141,436	-
14299014	Fire Services	6,500,000	9,475,978	2,975,978	-
14299016	Rental of Government Property (Buildings)	31,000,000	8,437,105	-	22,562,895
14299017	Overpayment Made in Previous Years	81,000,000	65,633,852	-	15,366,148
14299018	Commission on Salary Deductions	1,300,000	1,224,411	-	75,589
14299019	Shipping	5,700,000	6,156,084	456,084	-
14299999	Miscellaneous	140,000,000	123,538,190	-	16,461,810
	<b>Total - Miscellaneous Sales of Goods and Services</b>	<b>532,000,250</b>	<b>511,822,930</b>	<b>92,029,995</b>	<b>112,207,315</b>
	<b>Total - Sales of Goods and Services</b>	<b>2,170,000,250</b>	<b>2,098,398,841</b>	<b>266,012,914</b>	<b>337,614,323</b>
143	<b>Fines, Penalties and Forfeits</b>				
14310001	Judiciary	470,000,000	371,195,170	-	98,804,830
14310002	Road Transport - Penalty Fees for Parking Offences	15,000,000	14,301,808	-	698,192
14310003	Treasury	28,000,000	22,998,793	-	5,001,207
	<b>Total - Fines, Penalties and Forfeits</b>	<b>513,000,000</b>	<b>408,495,771</b>	<b>-</b>	<b>104,504,229</b>

## STATEMENT D

Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund  
for the financial year 2022-2023

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	<b>OTHER REVENUE - continued</b>				
144	<b>Transfers</b>				
14412002	Contribution in respect of Tourism Development Projects on State Lands	35,000,000	28,125,000	-	6,875,000
14412004	Development Bank of Mauritius Ltd (DBM)	-	127,898,000	127,898,000	-
14412999	Other - incl. Miscellaneous and Unidentified Revenues	135,000,000	123,463,776	-	11,536,224
	<b>Total - Transfers</b>	<b>170,000,000</b>	<b>279,486,776</b>	<b>127,898,000</b>	<b>18,411,224</b>
	<b>TOTAL - OTHER REVENUE</b>	<b>6,429,000,000</b>	<b>5,554,170,033</b>	<b>696,885,811</b>	<b>1,571,715,778</b>
	<i>Net amount under the Estimates</i>				<b>874,829,967</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>148,282,000,000</b>	<b>146,480,702,758</b>	<b>7,855,479,615</b>	<b>9,656,776,857</b>
	<i>Net amount under the Estimates</i>				<b>1,801,297,242</b>
	<b>CAPITAL REVENUE</b>				
13	<b>CAPITAL GRANTS</b>				
1312	<b>Foreign Governments</b>				
13121078	Republic of India	860,000,000	1,787,131,188	927,131,188	-
13121086	Japan	408,500,000	62,141,804	-	346,358,196
	<b>Total - Foreign Governments</b>	<b>1,268,500,000</b>	<b>1,849,272,992</b>	<b>927,131,188</b>	<b>346,358,196</b>
1322	<b>International Organisations</b>				
13220040	ADFD - Construction of New Eye Hospital	300,000,000	-	-	300,000,000
13221701	EDF - Regional Interim Economic Partnership Agreement under 11th EDF	78,000,000	-	-	78,000,000
13221702	EDF - Global Climate Change Alliance Plus	700,000	-	-	700,000
13221930	EU DeSIRA - Supporting Sustainable Agriculture	36,000,000	-	-	36,000,000
13221931	EU - Supporting Sustainable Agriculture for Improved Food Security and Safety	6,000,000	-	-	6,000,000
13221935	EU - Mauritius Fisheries Partnership Agreement	5,200,000	-	-	5,200,000
13221936	EU - Mauritius from Ridge to Reef Project	22,600,000	184,697	-	22,415,303
13229999	Miscellaneous	1,000,000	-	-	1,000,000
	<b>Total - International Organisations</b>	<b>449,500,000</b>	<b>184,697</b>	<b>-</b>	<b>449,315,303</b>
1332	<b>Other General Government Units</b>				
13323008	Road Development Authority	-	29,698,732	29,698,732	-
	<b>Total - Other General Government Units</b>	<b>-</b>	<b>29,698,732</b>	<b>29,698,732</b>	<b>-</b>
	<b>TOTAL - CAPITAL GRANTS</b>	<b>1,718,000,000</b>	<b>1,879,156,421</b>	<b>956,829,920</b>	<b>795,673,499</b>
	<i>Net amount over the Estimates</i>				<b>161,156,421</b>
	<b>TOTAL RECURRENT AND CAPITAL REVENUE</b>	<b>150,000,000,000</b>	<b>148,359,859,179</b>	<b>8,812,309,535</b>	<b>10,452,450,356</b>
	<i>Net amount under the Estimates</i>				<b>1,640,140,821</b>

## STATEMENT D

Detailed Statement of Revenue, Recurrent and Capital, of the Consolidated Fund  
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Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>32</b>	<b>REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES, EQUITY SALES AND IMF SDR SALES</b>				
<b>321</b>	<b>Domestic</b>				
<b>3214</b>	<b>Loans</b>				
<b>32140</b>	<b>Reimbursements of Loans</b>				
32140104	Municipality of Beau Bassin/Rose Hill	4,200,000	4,200,000	-	-
32140111	District Council of Pamplemousses	1,176,000	1,176,000	-	-
32140112	District Council of Rivière du Rempart	924,000	924,000	-	-
32140200	Development Bank of Mauritius Ltd	17,590,000	15,345,789	-	2,244,211
32140301	Mauritius Housing Company Ltd	173,000	173,470	470	-
32140503	Central Water Authority	240,529,000	-	-	240,529,000
32140506	National Housing Development Company Ltd	19,946,000	15,598,402	-	4,347,598
32140513	Airports of Mauritius Co. Ltd	55,321,000	199,136,022	143,815,022	-
32140517	Wastewater Management Authority	318,824,000	-	-	318,824,000
32140518	Mauritius Cane Industry Authority	1,617,000	1,519,901	-	97,099
32140520	Cargo Handling Corporation Ltd	58,481,000	58,884,736	403,736	-
32140522	Landscape (Mauritius) Ltd	32,624,000	32,624,293	293	-
32140523	Metro Express Ltd	36,512,000	-	-	36,512,000
32140700	Repatriation Expenses	200,000	121,458	-	78,542
32140805	Mauritius Cooperative Central Bank Ltd (in Liquidation)	-	47,244,113	47,244,113	-
	<b>Total - Reimbursements of Loans</b>	<b>788,117,000</b>	<b>376,948,184</b>	<b>191,463,634</b>	<b>602,632,450</b>
	<i>Net amount under the Estimates</i>				<b>411,168,816</b>
<b>32150</b>	<b>Equity Sales</b>	22,000,000,000	-	-	22,000,000,000
	<b>Total - Equity Sales</b>	<b>22,000,000,000</b>	<b>-</b>	<b>-</b>	<b>22,000,000,000</b>
	<i>Net amount under the Estimates</i>				<b>22,000,000,000</b>
<b>32310</b>	<b>IMF SDR Sales</b>				
32310101	IMF SDR Sales	-	668,294,311	668,294,311	-
	<b>Total - IMF SDR Sales</b>	<b>-</b>	<b>668,294,311</b>	<b>668,294,311</b>	<b>-</b>
	<i>Net amount over the Estimates</i>			<b>668,294,311</b>	
	<b>TOTAL REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES, EQUITY SALES AND IMF SDR SALES</b>	<b>22,788,117,000</b>	<b>1,045,242,495</b>	<b>859,757,945</b>	<b>22,602,632,450</b>
	<i>Net amount under the Estimates</i>				<b>21,742,874,505</b>

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Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>33</b>	<b>FINANCING OF GOVERNMENT BORROWING REQUIREMENTS</b>				
<b>331</b>	<b>BORROWING REQUIREMENTS</b>				
	<b>Domestic Sources</b>				
<b>33130</b>	<b>Issue of Government Securities</b>				
	Treasury Bills and Treasury Certificates	40,881,000,000	64,312,591,417	23,431,591,417	-
	Treasury Notes	17,000,000,000	18,374,111,918	1,374,111,918	-
	Five-Year and Seven-Year GOM Bonds	20,000,000,000	19,926,541,272	-	73,458,728
	Other Long Term Bonds and Securities	19,000,000,000	20,309,764,268	1,309,764,268	-
	<b>Total - Issue of Government Securities</b>	<b>96,881,000,000</b>	<b>122,923,008,875</b>	<b>26,115,467,603</b>	<b>73,458,728</b>
	<i>Net amount over the Estimates</i>			<b>26,042,008,875</b>	
<b>33140</b>	<b>Financing from SIC Development Co. Ltd</b>				
33140001	Drawdown	800,000,000	80,013,571	-	719,986,429
	<b>Total - Financing from SIC Development Co. Ltd</b>	<b>800,000,000</b>	<b>80,013,571</b>	<b>-</b>	<b>719,986,429</b>
	<i>Net amount under the Estimates</i>				<b>719,986,429</b>
<b>332</b>	<b>Foreign Sources</b>				
	<b>Government Securities Held by Non-Residents</b>				
	Issues	-	145,438,925	145,438,925	-
	<b>Total - Government Securities Held by Non-Residents</b>	<b>-</b>	<b>145,438,925</b>	<b>145,438,925</b>	<b>-</b>
	<i>Net amount over the estimates</i>			<b>145,438,925</b>	
<b>33240</b>	<b>Loans from Foreign Governments</b>				
33240101	Government of the Republic of India (a) Line of credit Advance Life Helicopter	352,000,000	416,058,897	64,058,897	-
33240102	Government of Japan (a) Grand Baie Sewerage Project (Phase 1B)	560,000,000	118,699,966	-	441,300,034
33240103	Kingdom of Saudi Arabia (a) New Flacq Teaching Hospital (Phase I) (b) New Cancer Centre Project (c) Social Housing Project	703,000,000 592,000,000 210,000,000	510,925,519 247,277,330 -	- - -	192,074,481 344,722,670 210,000,000

## STATEMENT D

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Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
33	<b>BORROWING REQUIREMENTS - continued</b>				
332	<b>Foreign Sources - continued</b>				
	<b>Loans from International Organisations</b>				
33240300	African Development Bank				
	(a) Economic Competitiveness and Resilience Support Program	-	11,251,600,000	11,251,600,000	-
33240302	Arab Bank for Economic Development in Africa				
	(a) New Flacq Teaching Hospital (Phase I)	283,000,000	210,779,582	-	72,220,418
33240400	Kuwait Fund for Arab Economic Development				
	(a) New Flacq Teaching Hospital (Phase I)	348,000,000	259,791,354	-	88,208,646
33240411	Societe Generale				
	(a) Bridging Loan Facility (short term)	-	10,803,575,000	10,803,575,000	-
33240999	Drawdowns from existing project loans and/or new project loans that may be negotiated	3,000,000,000	-	-	3,000,000,000
	<b>Total - Loans from Foreign Governments and International Organisations</b>	<b>6,048,000,000</b>	<b>23,818,707,648</b>	<b>22,119,233,897</b>	<b>4,348,526,249</b>
	<i>Net amount over the Estimates</i>			<b>17,770,707,648</b>	
	<b>TOTAL - BORROWING REQUIREMENTS</b>	<b>103,729,000,000</b>	<b>146,967,169,019</b>	<b>48,380,140,425</b>	<b>5,141,971,406</b>
	<i>Net amount over the Estimates</i>			<b>43,238,169,019</b>	
<b>GRAND TOTAL REVENUE</b>		<b>276,517,117,000</b>	<b>296,372,270,693</b>	<b>58,052,207,905</b>	<b>38,197,054,212</b>
<i>Net amount over the Estimates</i>				<b>19,855,153,693</b>	

Note 1 As from financial year 2022-2023, Government Securities that are provided by local banks to foreign financial institutions as collaterals in respect of banking facilities have been reclassified under domestic sources, as these are still held by local banks rather than foreign financial institutions.

**S.D. RAMDEEN**  
Accountant-General

22 November 2023