

STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund
for the financial year 2021-2022

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
11	RECURRENT REVENUE				
	TAXES				
111	<u>Taxes on Income and Profits</u>				
11110001	Income Tax - Individuals	13,000,000,000	13,944,354,657	944,354,657	-
11120001	Income Tax - Companies & Bodies Corporate	15,018,000,000	16,446,009,805	1,428,009,805	-
11130001	Tax Deduction at Source (TDS)	1,882,000,000	2,173,214,616	291,214,616	-
	Total Taxes on Income and Profits	29,900,000,000	32,563,579,078	2,663,579,078	-
113	<u>Taxes on Property</u>				
1131	Recurrent Taxes on Immovable Property				
11310001	Campement Site Tax	3,000,000	1,592,370	-	1,407,630
11310002	Campement Tax	3,000,000	1,644,460	-	1,355,540
	Total Recurrent Taxes on Immovable Property	6,000,000	3,236,830	-	2,763,170
1135	Other Non Recurrent Taxes on Property				
11350001	Land Conversion Tax	65,000,000	30,127,940	-	34,872,060
	Total Other Non Recurrent Taxes on Property	65,000,000	30,127,940	-	34,872,060
	Total Taxes on Property	71,000,000	33,364,770	-	37,635,230
114	<u>Taxes on Goods and Services</u>				
1141	General Taxes on Goods and Services				
11411001	Value Added Tax	39,528,000,000	38,272,969,068	-	1,255,030,932
	Total General Taxes on Goods and Services	39,528,000,000	38,272,969,068	-	1,255,030,932
11414	Taxes on Financial and Capital Transactions				
11414001	Land Transfer Tax	2,181,000,000	2,640,266,471	459,266,471	-
11414002	Registration Duty on Transfer of Immovable Property	2,074,000,000	2,295,551,344	221,551,344	-
11414003	Tax on Transfer of Leasehold Rights in State Lands	167,000,000	191,248,012	24,248,012	-
11414004	Registration Duty on Transfer of Shares	70,000,000	62,859,250	-	7,140,750
11414005	Registration Duty on Transfer of Motor Vehicles	1,490,000,000	1,346,777,125	-	143,222,875
11414006	Registration Duty on Fixed and Floating Charges	224,000,000	305,587,400	81,587,400	-
11414999	Miscellaneous	100,000,000	150,479,857	50,479,857	-
	Total Taxes on Financial and Capital Transactions	6,306,000,000	6,992,769,459	837,133,084	150,363,625
1142	Taxes on Specific Goods (Excise Duties and Environment Taxes)				
11420001	Spirits, Liquors and Alcoholic Beverages	5,970,000,000	5,690,918,179	-	279,081,821
11420002	Tobacco Products	6,250,000,000	6,345,637,346	95,637,346	-
11420003	Motor Vehicles and Motor Cycles	4,241,000,000	2,510,028,915	-	1,730,971,085
11420004	Petroleum Products (including MID Levy)	4,202,000,000	4,286,652,424	84,652,424	-
	<i>Carried forward</i>	20,663,000,000	18,833,236,864	180,289,770	2,010,052,906

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11	TAXES - <i>continued</i>				
114	Taxes on Goods and Services - <i>continued</i>				
1142	Taxes on Specific Goods (Excise Duties and Environment Taxes) - <i>contd.</i>				
	<i>Brought forward</i>	20,663,000,000	18,833,236,864	180,289,770	2,010,052,906
11420005	PET Bottles and Other Plastic Products	140,000,000	227,970,003	87,970,003	-
11420006	Sugar Content of Sugar Sweetened Products	1,100,000,000	791,764,139	-	308,235,861
11420007	Energy Inefficient Electrical Appliances	18,000,000	28,610,148	10,610,148	-
11420008	Insecticides, Herbicides and Fruit Ripeners	13,000,000	20,446,006	7,446,006	-
11420999	Miscellaneous	236,000,000	241,958,326	5,958,326	-
	Total Taxes on Specific Goods (Excise Duties and Environment Taxes)	22,170,000,000	20,143,985,486	292,274,253	2,318,288,767
1144	Taxes on Specific Services and Gambling				
11440001	Taxes on the National Lottery and Other Lotteries	371,000,000	309,846,336	-	61,153,664
11440002	Betting Taxes on Horse Racing, Football, etc.	1,500,000,000	1,012,084,626	-	487,915,374
11440003	Gaming Taxes on Casinos and Gaming Houses	950,000,000	608,256,744	-	341,743,256
11440004	Passenger Fee on Air Tickets	1,605,000,000	612,773,398	-	992,226,602
	Total Taxes on Specific Services and Gambling	4,426,000,000	2,542,961,104	-	1,883,038,896
1145	Licence Fees				
11451001	Road Motor Vehicle Licences	1,960,000,000	1,802,014,171	-	157,985,829
11452002	Company Licences	250,000,000	216,643,711	-	33,356,289
11452003	Incorporation & Lodging Fees, Search Duty etc.	15,000,000	11,957,255	-	3,042,745
11452004	Tourist Enterprise Licences	85,000,000	49,372,527	-	35,627,473
11452005	Gambling Licences	400,000,000	286,022,387	-	113,977,613
11452006	Liquor Licences	25,000,000	22,445,400	-	2,554,600
11452007	Freeport Licences	15,000,000	4,950,000	-	10,050,000
11452008	Pharmacy Licences	2,000,000	1,500,700	-	499,300
11452009	Fishing Vessel Licences	90,000,000	91,953,694	1,953,694	-
11452010	Work/Occupation Permits	250,000,000	283,833,600	33,833,600	-
11452011	Registration of Factories	2,700,000	2,437,400	-	262,600
11452012	Registration of Associations	1,050,000	496,162	-	553,838
11452013	Recruitment Licences	450,000	408,000	-	42,000
11452014	Authorised Dealer in Importation and Sale of Second-Hand Vehicles Licences	6,000,000	5,400,000	-	600,000
11452015	Dumping and Waste Carrier Licences	3,000,000	636,000	-	2,364,000
11452016	Firearm Licences	24,000,000	1,442,525	-	22,557,475
11452017	Fishmonger Licences	2,000,000	345,125	-	1,654,875
11452018	Scrap Metal Dealer/Exporter Licences	2,000,000	2,026,750	26,750	-
11452019	Bunkering Licences	1,200,000	1,400,000	200,000	-
11452099	Miscellaneous	26,600,000	70,173,252	43,573,252	-
	Total Licence Fees	3,161,000,000	2,855,458,659	79,587,296	385,128,637
	Total Taxes on Goods and Services	75,591,000,000	70,808,143,776	1,208,994,633	5,991,850,857

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11	TAXES - continued				
115	Taxes on International Trade and Transactions				
11510001	Customs Duties	1,500,000,000	1,528,313,899	28,313,899	-
	Total Taxes on International Trade and Transactions	1,500,000,000	1,528,313,899	28,313,899	-
116	Other Taxes				
11611001	Environment Protection Fee	372,000,000	326,306,891	-	45,693,109
11611002	Advertising Structure Fee	54,000,000	35,335,930	-	18,664,070
11612001	Special Levy on Banks	1,100,000,000	1,028,116,664	-	71,883,336
11612002	Solidarity Levy on Telecommunication Companies	500,000,000	148,089,747	-	351,910,253
11612003	COVID-19 Levy	1,000,000,000	1,219,314,981	219,314,981	-
11620001	Mauritius Revenue Authority - Penalties	27,000,000	30,391,693	3,391,693	-
	Total Other Taxes	3,053,000,000	2,787,555,906	222,706,674	488,150,768
	TOTAL TAXES	110,115,000,000	107,720,957,429	4,123,594,284	6,517,636,855
	<i>Net amount under the Estimates</i>				2,394,042,571
12	SOCIAL CONTRIBUTIONS				
121	Social Security Contributions				
12110001	Employee Contribution under Pension Scheme	1,300,000,000	1,101,177,239	-	198,822,761
12111001	CSG - Public Sector Employees	-	261,866,347	261,866,347	-
12111002	CSG - Private Sector Employees	1,913,000,000	2,008,271,712	95,271,712	-
12121001	CSG - Public Sector Employers	2,016,000,000	1,929,678,001	-	86,321,999
12121002	CSG - Private Sector Employers	3,827,000,000	4,061,298,407	234,298,407	-
12131001	CSG - Self Employed	44,000,000	87,231,186	43,231,186	-
	Total Social Security Contributions	9,100,000,000	9,449,522,892	634,667,652	285,144,760
122	Other Social Contributions				
12210001	Civil Service Family Protection Scheme	301,000,000	347,681,352	46,681,352	-
12211001	Retiring Allowance Scheme for Members of National Assembly	6,000,000	6,627,438	627,438	-
	Total Other Social Contributions	307,000,000	354,308,790	47,308,790	-
	TOTAL SOCIAL CONTRIBUTIONS	9,407,000,000	9,803,831,682	681,976,442	285,144,760
	<i>Net amount over the Estimates</i>			396,831,682	
13	RECURRENT GRANTS				
1311	Foreign Governments				
13111009	Australia	3,900,000	-	-	3,900,000
13111086	Japan	15,000,000	-	-	15,000,000
	Total - Foreign Governments	18,900,000	-	-	18,900,000
1321	International Organisations				
13210100	AFD - Consultancy on Development of Action Plan for Land Drainage Authority	33,400,000	-	-	33,400,000
	<i>Carried forward</i>	33,400,000	-	-	33,400,000

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13	RECURRENT GRANTS - <i>continued</i>				
1321	International Organisations - <i>contd.</i>				
	<i>Brought forward</i>	33,400,000	-	-	33,400,000
13210102	AFD - Study on Waste Recycling and Resource Recovery Strategy	435,000	1,551,344	1,116,344	-
13210103	AFD - FEXTE Technical Assistance on Electrical System	12,000,000	682,763	-	11,317,237
13210104	AFD - FEXTE Technical Assistance on Water Observatory	5,200,000	1,758,810	-	3,441,190
13210107	AFD - Land Drainage Master Plan	23,400,000	-	-	23,400,000
13210280	AU - Global Monitoring for Environment and Security	34,780,000	10,888,290	-	23,891,710
13211250	DBSA - Technical Assistance	1,900,000	-	-	1,900,000
13211251	DBSA - Consultancy to Review Grid Code	886,000	-	-	886,000
13211701	EDF - Regional Interim Economic Partnership Agreement under 11th EDF	18,900,000	17,518,257	-	1,381,743
13211702	EDF - National Indicative Programme under 11th EDF	450,000	-	-	450,000
13211930	EU - Mauritius Fisheries Partnership Agreement	17,189,000	39,107,916	21,918,916	-
13211931	EU - Greening the Value Chain of Tour Operators	20,000,000	-	-	20,000,000
13211932	EU - Action Plan on Polytechnic	5,000,000	-	-	5,000,000
13211933	EU - Climate Smart Agriculture	28,200,000	-	-	28,200,000
13211935	EU - Protecting and Promoting the Rights of Vulnerable Children	3,000,000	2,129,321	-	870,679
13211936	EU - Needs Assessment for Implementation of Climate Change Act 2020	1,400,000	1,996,800	596,800	-
13212450	GCF - Transformational Shift to Low Carbon Economy	2,885,000	-	-	2,885,000
13212500	GEF - Nationally Appropriate Mitigation Action	6,880,000	2,192,252	-	4,687,748
13212501	GEF - National Communication	1,142,000	-	-	1,142,000
13212502	GEF - Biennial Update Report	2,060,000	1,901,561	-	158,439
13212503	GEF - Mainstreaming Biodiversity into the Management of the Coastal Zone	13,040,000	-	-	13,040,000
13212505	GEF - Review of National Implementation Plan	1,480,000	-	-	1,480,000
13212506	GEF - Capacity Building Initiatives for Transparency	544,000	-	-	544,000
13212507	GEF - Implementing Sustainable Low and Non-Chemical Development in SIDS	870,000	-	-	870,000
13212551	GF - Multi Sectoral Response to HIV/AIDS Programme	25,000,000	11,941,099	-	13,058,901
13213200	IAEA - Monitoring Impact of Coal & Ash Disposal and Landfill Solid Waste Disposal	-	156,108	156,108	-
13214830	MF - HCFC Phase Out Management Plan	957,000	-	-	957,000
13217200	SADC - Trade Related Facility Programme	15,200,000	6,011,585	-	9,188,415
13218100	UNDP - Technical Assistance	1,390,000	389,770	-	1,000,230
13218101	UNDP - Support to National Environment Policy Formulation	330,000	-	-	330,000
13218152	UNEP - Institutional Strengthening Fund	700,000	786,823	86,823	-
13218153	UNEP - Switch Africa Green	668,000	91,432	-	576,568
	<i>Carried forward</i>	279,286,000	99,104,131	23,874,991	204,056,860

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13	RECURRENT GRANTS - <i>continued</i>				
1321	International Organisations - <i>contd.</i>				
	<i>Brought forward</i>	279,286,000	99,104,131	23,874,991	204,056,860
13218154	UNEP - Global Monitoring Plan of Persistent Organic Pollutants	-	150,635	150,635	-
13218155	UNEP - Pesticide Residue Testing at National Environment Laboratory	115,000	-	-	115,000
13218156	UNEP - Promoting Circularity in Agricultural Practices	435,000	-	-	435,000
13219999	Miscellaneous	264,000	-	-	264,000
	Total - International Organisations	280,100,000	99,254,766	24,025,626	204,870,860
1331	Other General Government Units				
13313003	Economic Development Board	-	35,000,000	35,000,000	-
13313004	Human Resource Development Council	-	399,999,875	399,999,875	-
13313006	Rodrigues Subsidy Account	-	350,000,000	350,000,000	-
	Total - Other General Government Units	-	784,999,875	784,999,875	-
	TOTAL RECURRENT GRANTS	299,000,000	884,254,641	809,025,501	223,770,860
	<i>Net amount over the Estimates</i>			585,254,641	
14	OTHER REVENUE				
141	Property Income				
1411	Interest				
14110003	Central Water Authority	41,201,000	-	-	41,201,000
14110004	Mauritius Housing Company Ltd	10,000	10,025	25	-
14110006	National Transport Corporation	120,000	30,000	-	90,000
14110009	National Housing Development Company Ltd	21,771,000	20,888,445	-	882,555
14110012	Development Bank of Mauritius Ltd	2,330,000	6,665,767	4,335,767	-
14110014	Mauritius Broadcasting Corporation	3,363,000	-	-	3,363,000
14110015	Airports of Mauritius Co Ltd	1,623,000	-	-	1,623,000
14110017	Polytechnics Mauritius Ltd	37,770,000	-	-	37,770,000
14110020	Cargo Handling Corporation Ltd	25,759,000	27,486,625	1,727,625	-
14110021	Airport Terminal Operations Ltd	3,266,000	3,190,652	-	75,348
14110022	Landscape (Mauritius) Ltd (<i>ex-BPML</i>)	2,565,000	2,610,547	45,547	-
14110024	Rodrigues Business Parks Development Co. Ltd	500,000	605,753	105,753	-
14110050	Loans to Government Officers	116,000,000	106,778,242	-	9,221,758
14110051	Investment of Surplus Balances	10,749,000	10,034,085	-	714,915
14110056	Mauritius Cane Industry Authority	161,000	269,370	108,370	-
14110057	Wastewater Management Authority	49,927,000	-	-	49,927,000
14110104	Municipal Town Council of Beau Bassin-Rose Hill	756,000	755,134	-	866
14110111	District Council of Pamplemousses	632,000	632,100	100	-
14110112	District Council of Rivière du Rempart	497,000	496,650	-	350
14110999	Miscellaneous	-	2,152,034	2,152,034	-
	Total - Interest	319,000,000	182,605,429	8,475,221	144,869,792

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14	OTHER REVENUE - <i>continued</i>				
141	<u>Property Income - <i>continued</i></u>				
1412	Dividends				
14121	From Non-Residents				
14121001	African Reinsurance Corporation	2,500,000	-	-	2,500,000
14121999	Miscellaneous	500,000	-	-	500,000
	Total - From Non-Residents	3,000,000	-	-	3,000,000
14122	From Residents				
14122004	SBM Holdings Ltd	40,000,000	29,905,230	-	10,094,770
14122005	State Investment Corporation Ltd	30,000,000	-	-	30,000,000
14122006	Mauritius Telecom Ltd	140,000,000	92,256,502	-	47,743,498
14122008	Airports of Mauritius Co Ltd	-	500,000,000	500,000,000	-
14122009	State Informatics Ltd	5,000,000	3,516,150	-	1,483,850
14122010	Mauritius Housing Company Ltd	20,000,000	-	-	20,000,000
14122011	Multi Carrier (Mauritius) Ltd	100,000,000	-	-	100,000,000
14122999	Miscellaneous	2,000,000	1,078	-	1,998,922
	Total - From Residents	337,000,000	625,678,960	500,000,000	211,321,040
	Total - Dividends	340,000,000	625,678,960	500,000,000	214,321,040
1413	Withdrawals from Income of Quasi Corporations				
14130005	Information & Communication Technology Authority	60,000,000	249,571,767	189,571,767	-
14130007	Financial Services Commission	2,350,000,000	2,220,680,025	-	129,319,975
14130008	Mauritius Ports Authority	1,150,000,000	2,974,543,440	1,824,543,440	-
14130009	State Trading Corporation	2,400,000,000	-	-	2,400,000,000
14130010	Central Electricity Board	3,500,000,000	3,000,000,000	-	500,000,000
	Total - Withdrawals from Income of Quasi Corporations	9,460,000,000	8,444,795,232	2,014,115,207	3,029,319,975
1415	Rent and Royalties				
14150002	Campement Site Lease	260,000,000	277,523,196	17,523,196	-
14150003	Other Land Leases	1,000,000,000	835,946,633	-	164,053,367
14150005	Shooting and Fishing Lease	10,000,000	13,125,451	3,125,451	-
	Total - Rent and Royalties	1,270,000,000	1,126,595,280	20,648,647	164,053,367
	Total - Property Income	11,389,000,000	10,379,674,901	2,543,239,075	3,552,564,174
142	<u>Sales of Goods and Services</u>				
1422	Administrative Fees				
	Judiciary				
14220001	Court Fees	52,575,000	57,387,242	4,812,242	-
14220002	Ushers' and Interpreters' Fees	4,400,000	4,876,435	476,435	-
	<i>Carried forward</i>	56,975,000	62,263,677	5,288,677	-

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14	OTHER REVENUE - continued				
142	Sales of Goods and Services - continued				
1422	Administrative Fees - contd.				
	<i>Brought forward</i>	56,975,000	62,263,677	5,288,677	-
	Civil Status				
14220010	Issue of Civil Status Certificates	5,500,000	7,239,810	1,739,810	-
14220011	Fees for Celebration of Civil Marriage	13,000,000	9,101,500	-	3,898,500
14220012	Fees for National Identity Cards	12,500,000	13,880,150	1,380,150	-
	Home Affairs				
14220020	Issue of Certificates in Connection with Citizenship	10,000,000	8,260,000	-	1,740,000
14220022	Processing Fees for Apostille Services	6,500,000	6,430,800	-	69,200
	External Communications				
14220031	Route Air Navigation Charge	121,000,000	41,986,915	-	79,013,085
14220032	Other Civil Aviation Charges	105,000,000	55,869,622	-	49,130,378
14220034	Scheme of Charge	45,000,000	56,845,620	11,845,620	-
	Arts and Culture				
14220040	Fees for Cinema, Video and Theatre Censorship	1,100,000	382,000	-	718,000
14220041	Archives Fees	250,000	221,120	-	28,880
	Shipping				
14220060	Ship Registration Fees	240,000	458,075	218,075	-
14220061	Annual Fees	8,500,000	7,530,103	-	969,897
	Legal Metrology				
14220070	Duty on Scales	5,400,000	5,923,028	523,028	-
	National Audit Office				
14220080	Reimbursement towards Cost of Audit Services	25,000,000	26,027,500	1,027,500	-
	Police				
14220100	Fees for Police Services	13,500,000	13,410,381	-	89,619
14220101	Helicopter and Aircraft Services	15,000,000	16,582,986	1,582,986	-
14220102	Issue of Passports	50,000,000	36,800,037	-	13,199,963
14220103	Issue of Accident Report Form	200,000	101,120	-	98,880
14220104	Fees for Driving Test	65,000,000	73,208,890	8,208,890	-
14220105	Fees for Certificate of Character	8,000,000	9,285,248	1,285,248	-
	Health				
14220110	Central Health Laboratory Fees	11,500,000	10,270,475	-	1,229,525
14220112	Overtime Fees	2,500,000	1,826,110	-	673,890
14220113	Vaccination Fees	22,000,000	2,853,960	-	19,146,040
14220114	Fumigation and Disinfection Fees	2,500,000	2,012,200	-	487,800
	Agriculture				
14220120	Fees for Veterinary Services	400,000	450,160	50,160	-
14220121	Importation Fees (Agricultural Produce)	4,500,000	1,928,155	-	2,571,845
14220124	Quarantine Fees	2,000,000	843,623	-	1,156,377
14220127	Sterilisation, Post Mortem Analysis and Export Fees	400,000	509,835	109,835	-
	<i>Carried forward</i>	613,465,000	472,503,100	33,259,979	174,221,879

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14	OTHER REVENUE - continued				
142	Sales of Goods and Services - continued				
1422	Administrative Fees - contd.				
	<i>Brought forward</i>	613,465,000	472,503,100	33,259,979	174,221,879
14220128	Reimbursement towards Cost of National Parks and Conservation Service	100,000,000	-	-	100,000,000
14220129	Clearance Fees and Other Fees for Tobacco Products	26,000,000	24,317,510	-	1,682,490
14220130	Clearance Fees and Other Fees for Tea Products	20,000,000	18,346,506	-	1,653,494
	Fisheries				
14220141	Processing Fees for Inspection	5,000,000	4,800,000	-	200,000
14220142	Fees to Operate in Marine Protected Areas	3,000,000	954,400	-	2,045,600
14220143	Fees for Services Provided at the Competent Authority - Seafood	6,200,000	2,935,800	-	3,264,200
	Assay Office				
14220151	Assaying and Marking Fees	4,500,000	2,277,440	-	2,222,560
	Treasury				
14220160	Pension Contribution Reimbursements	900,000	1,033,492	133,492	-
14220161	Compensation iro Government-owned Vehicles	3,000,000	2,748,634	-	251,366
	Mauritius Revenue Authority				
14220165	Overtime and Supervision Fees	25,000,000	17,271,600	-	7,728,400
14220168	Fees for Tax Residency Certificates and Tax Rulings	90,000,000	102,529,995	12,529,995	-
	Public Infrastructure				
14220180	Materials Testing Laboratory Fees	6,000,000	4,836,650	-	1,163,350
	Land Transport				
14220190	Fees for Examination of Motor Vehicles	-	24,556,734	24,556,734	-
14220191	Registration and Transfer of Vehicles	45,000,000	46,343,560	1,343,560	-
14220192	Issue of Student ID Cards	10,000,000	9,577,400	-	422,600
14220194	Reservation of Specific Registration Mark	150,000,000	161,671,600	11,671,600	-
14220196	Parking Fees	50,000,000	49,428,750	-	571,250
	Housing and Lands				
14220200	Survey Fee	380,000	111,850	-	268,150
14220201	Morcellement Fee	37,000,000	46,479,435	9,479,435	-
14220202	Issue of Land Parcel Identification Number	21,000,000	25,027,650	4,027,650	-
	Attorney-General's Office				
14220230	Commission on Curatelle Deposits	400,000	1,243,861	843,861	-
14220232	Processing and Registration Fees for Law Practitioners	1,300,000	770,000	-	530,000
14220233	Fee for Change of Name Certificate	600,000	321,000	-	279,000
	Fire Services				
14220240	Special Services	1,800,000	614,289	-	1,185,711
	Social Security				
14220250	Benefits Recovered	50,000,000	54,713,337	4,713,337	-
14220251	Reimbursement of Cost of NPF Administration	65,000,000	76,224,641	11,224,641	-
	<i>Carried forward</i>	1,335,545,000	1,151,639,234	113,784,284	297,690,050

STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund
for the financial year 2021-2022

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	OTHER REVENUE - continued				
142	Sales of Goods and Services - continued				
1422	Administrative Fees - contd.				
	<i>Brought forward</i>	1,335,545,000	1,151,639,234	113,784,284	297,690,050
	Industrial Property Office				
14220260	Trade Marks, Service Marks and Collective Marks	16,000,000	21,363,335	5,363,335	-
14220261	Patent Fees	900,000	837,950	-	62,050
14220262	Industrial Designs	300,000	193,635	-	106,365
	Prison Services				
14220280	Prison Services	3,000,000	4,282,088	1,282,088	-
	Office of the Director of Public Prosecutions				
14220291	Provision of Briefs to Counsels	255,000	270,032	15,032	-
	Economic Development Board				
14220300	Processing Fee on Application for Acquisition of PDS and HIS Property	7,000,000	3,920,197	-	3,079,803
	Technology, Communication and Innovation				
14220310	Data Controller Registration and Renewal Fee	9,000,000	3,139,500	-	5,860,500
	Registrar - General's Department				
14220315	Administrative Fees	117,000,000	121,087,878	4,087,878	-
	Total - Administrative Fees	1,489,000,000	1,306,733,849	124,532,617	306,798,768
1423	Incidental Sales by Non Market Establishments				
	Meteorological Services				
14230020	Sale of Weather Data	17,800,000	7,244,087	-	10,555,913
14230021	Sale of Ephemerides	10,000	-	-	10,000
	Government Printing				
14230030	Sale of Publications	23,000,000	19,939,191	-	3,060,809
	Agriculture				
14230041	Sale of Seeds	2,000,000	1,505,432	-	494,568
14230042	Sale of Plants, Fruits and Agricultural Produce	6,700,000	5,939,474	-	760,526
14230043	Sale of Milk	200,000	1,053,212	853,212	-
14230044	Sale of Poultry and Eggs	6,000,000	5,319,740	-	680,260
14230045	Sale of Livestock	-	354,655	354,655	-
14230046	Sale of Forest Produce	3,000,000	1,565,354	-	1,434,646
	Fisheries				
14230060	Sale of Produce	560,000	185,346	-	374,654
	Housing and Lands				
14230070	Sale of Sand	250,000	86,755	-	163,245
14230071	Sale of Maps, Reproductions and Copyright Fees	700,000	720,905	20,905	-
	Prison Services				
14230080	Sale of Farm Produce	600,000	1,116,445	516,445	-
	<i>Carried forward</i>	60,820,000	45,030,596	1,745,217	17,534,621

STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund
for the financial year 2021-2022

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	OTHER REVENUE - <i>continued</i>				
142	<u>Sales of Goods and Services - <i>continued</i></u>				
1423	Incidental Sales by Non Market Establishments - <i>contd.</i>				
	<i>Brought forward</i>	60,820,000	45,030,596	1,745,217	17,534,621
	Health				
14230090	Sale of Drugs, Serum and Sundry Appliances	1,000,000	590,258	-	409,742
	Treasury				
14230100	Sale of Stores	14,180,000	7,520,034	-	6,659,966
	Public Utilities				
14230110	Sale of Ground Water	60,000,000	53,067,019	-	6,932,981
	Total - Incidental Sales by Non Market Establishments	136,000,000	106,207,907	1,745,217	31,537,310
14299	Miscellaneous Sales of Goods and Services				
14299001	Judiciary	1,000,000	1,013,121	13,121	-
14299004	Land Transport	60,000,000	56,370,713	-	3,629,287
14299005	Police	25,000,000	66,761,425	41,761,425	-
14299006	Health	42,000,000	62,111,394	20,111,394	-
14299007	Agriculture	14,000,000	2,132,359	-	11,867,641
14299008	Fisheries	11,000,000	10,533,109	-	466,891
14299009	Treasury	1,600,000	138,998	-	1,461,002
14299010	Education	10,300,000	12,317,070	2,017,070	-
14299011	Public Infrastructure	-	5,964,049	5,964,049	-
14299012	Labour	3,000,000	3,406,137	406,137	-
14299013	Attorney-General's Office	1,000,000	898,942	-	101,058
14299014	Fire Services	8,000,000	6,038,200	-	1,961,800
14299016	Rental of Government Property (Buildings)	30,000,000	12,420,691	-	17,579,309
14299017	Overpayment Made in Previous Years	80,000,000	73,495,102	-	6,504,898
14299018	Commission on Salary Deductions	1,400,000	1,297,476	-	102,524
14299019	Shipping	5,700,000	4,972,046	-	727,954
14299999	Miscellaneous	141,000,000	76,113,767	-	64,886,233
	Total - Miscellaneous Sales of Goods and Services	435,000,000	395,984,599	70,273,196	109,288,597
	Total - Sales of Goods and Services	2,060,000,000	1,808,926,355	196,551,030	447,624,675
143	<u>Fines, Penalties and Forfeits</u>				
14310001	Judiciary	360,000,000	405,218,993	45,218,993	-
14310002	Road Transport - Penalty Fees for Parking Offences	13,000,000	12,047,126	-	952,874
14310003	Treasury	16,000,000	21,788,714	5,788,714	-
	Total - Fines, Penalties and Forfeits	389,000,000	439,054,833	51,007,707	952,874

STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund
for the financial year 2021-2022

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	OTHER REVENUE - <i>continued</i>				
144	Transfers				
14412002	Contribution in respect of Tourism Development	10,000,000	23,610,000	13,610,000	-
14412999	Other - incl. Miscellaneous and Unidentified Revenues	102,000,000	135,194,926	33,194,926	-
	Total - Transfers	112,000,000	158,804,926	46,804,926	-
	TOTAL - OTHER REVENUE	13,950,000,000	12,786,461,015	2,837,602,738	4,001,141,723
	<i>Net amount under the Estimates</i>				1,163,538,985
	TOTAL RECURRENT REVENUE	133,771,000,000	131,195,504,767	8,452,198,965	11,027,694,198
	<i>Net amount under the Estimates</i>				2,575,495,233
	CAPITAL REVENUE				
13	CAPITAL GRANTS				
1312	Foreign Governments				
13121036	People's Republic of China	178,000,000	119,832,946	-	58,167,054
13121078	Republic of India	2,733,000,000	1,606,673,838	-	1,126,326,162
13121086	Japan	350,000,000	3,268,766	-	346,731,234
	Total - Foreign Governments	3,261,000,000	1,729,775,550	-	1,531,224,450
1322	International Organisations				
13220040	ADFD - Construction of New Eye Hospital	100,000,000	-	-	100,000,000
13220101	AFD - Equipment for Formation Professionnelle	4,350,000	-	-	4,350,000
13220102	AFD - Restructuring of Employment Information Centres	600,000	901,170	301,170	-
13221701	EDF - Regional Interim Economic Partnership Agreement under 11th EDF	82,905,000	-	-	82,905,000
13221702	EDF - Global Climate Change Alliance Plus	1,000,000	-	-	1,000,000
13221930	EU DeSIRA - Supporting Sustainable Agriculture	53,000,000	10,483,033	-	42,516,967
13221931	EU - Supporting Sustainable Agriculture for Improved Food Security and Safety	5,217,000	-	-	5,217,000
13221933	EU - Supporting Climate Smart Agriculture Village	3,740,000	-	-	3,740,000
13221934	EU - Development of Climate Smart Water Saving Techniques	1,000,000	-	-	1,000,000
13221935	EU - Mauritius Fisheries Partnership Agreement	7,825,000	-	-	7,825,000
13221936	EU - Mauritius from Ridge to Reef Project	8,363,000	-	-	8,363,000
	Total - International Organisations	268,000,000	11,384,203	301,170	256,916,967

STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund
for the financial year 2021-2022

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
13	CAPITAL GRANTS - <i>continued</i>				
1332	<u>Other General Government Units</u>				
13323004	Food and Agricultural Research and Extension Institute	100,000,000	30,000,000	-	70,000,000
13323005	Gambling Regulatory Authority	100,000,000	175,000,000	75,000,000	-
13323006	Agricultural Marketing Board	200,000,000	-	-	200,000,000
13323007	Multi Carrier (Mauritius) Ltd	-	50,000,000	50,000,000	-
	Total - Other General Government Units	400,000,000	255,000,000	125,000,000	270,000,000
	TOTAL - CAPITAL GRANTS	3,929,000,000	1,996,159,753	125,301,170	2,058,141,417
	<i>Net amount under the Estimates</i>				1,932,840,247
	TOTAL RECURRENT AND CAPITAL REVENUE	137,700,000,000	133,191,664,520	8,577,500,135	13,085,835,615
	<i>Net amount under the Estimates</i>				4,508,335,480
32	REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES AND EQUITY SALES				
321	<u>Domestic</u>				
3214	Loans				
32140	Reimbursements of Loans				
32140104	Municipality of Beau Bassin/Rose Hill	4,200,000	4,200,000	-	-
32140111	District Council of Pamplemousses	1,176,000	1,176,000	-	-
32140112	District Council of Rivière du Rempart	924,000	924,000	-	-
32140200	Development Bank of Mauritius Ltd	11,774,000	23,405,588	11,631,588	-
32140301	Mauritius Housing Company Ltd	169,000	169,238	238	-
32140303	Polytechnics Mauritius Ltd	65,121,000	-	-	65,121,000
32140503	Central Water Authority	218,544,000	-	-	218,544,000
32140506	National Housing Development Company Ltd	33,109,000	46,804,358	13,695,358	-
32140513	Airports of Mauritius Co. Ltd	50,275,000	-	-	50,275,000
32140517	Wastewater Management Authority	297,113,000	-	-	297,113,000
32140518	Mauritius Cane Industry Authority	1,597,000	1,627,526	30,526	-
32140520	Cargo Handling Corporation Ltd	53,146,000	57,667,972	4,521,972	-
32140522	Landscape (Mauritius) Ltd	32,624,000	32,624,293	293	-
32140700	Repatriation Expenses	200,000	90,506	-	109,494
	Total - Reimbursements of Loans	769,972,000	168,689,481	29,879,975	631,162,494
	<i>Net amount under the Estimates</i>				601,282,519
32150	Equity Sales	-	13,000,000,000	13,000,000,000	-
	Total - Equity Sales	-	13,000,000,000	13,000,000,000	-
	<i>Net amount over the Estimates</i>			13,000,000,000	
	TOTAL REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES AND EQUITY SALES	769,972,000	13,168,689,481	13,029,879,975	631,162,494
	<i>Net amount over the Estimates</i>			12,398,717,481	

STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund
for the financial year 2021-2022

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
33	FINANCING OF GOVERNMENT BORROWING REQUIREMENTS				
331	BORROWING REQUIREMENTS				
	Domestic Sources				
33130	Issue of Government Securities				
	Treasury Bills and Treasury Certificates	48,002,000,000	60,802,719,978	12,800,719,978	-
	Treasury Notes	28,000,000,000	28,199,353,206	199,353,206	-
	Five-Year GOM Bonds	22,000,000,000	21,157,678,729	-	842,321,271
	Long Term Bonds and other securities	18,000,000,000	17,753,255,291	-	246,744,709
	Total - Issue of Government Securities	116,002,000,000	127,913,007,204	13,000,073,184	1,089,065,980
	<i>Net amount over the Estimates</i>			11,911,007,204	
33140	Financing from SIC Development Co. Ltd				
33140001	Drawdown	827,000,000	207,276,371	-	619,723,629
	Total - Financing from SIC Development Co. Ltd	827,000,000	207,276,371	-	619,723,629
	<i>Net amount under the Estimates</i>				619,723,629
332	Foreign Sources				
	Government Securities Held by Non-Residents				
	Issues	-	226,329,146	226,329,146	-
	Total - Government Securities Held by Non-Residents	-	226,329,146	226,329,146	-
	<i>Net amount over the Estimates</i>			226,329,146	
33240	Loans from Foreign Governments				
33240101	Government of the Republic of India				
	(a) Line of credit (LOC):				
	Light Armoured Personal Carriers	66,000,000	-	-	66,000,000
	(b) LOC:				
	New Passenger Variant Dornier Aircraft	410,000,000	507,014,010	97,014,010	-
	Advance Life Helicopter	310,000,000	271,087,718	-	38,912,282
33240102	Government of Japan				
	(a) Grand Baie Sewerage Project (Phase 1B)	325,000,000	132,893,929	-	192,106,071
33240103	Kingdom of Saudi Arabia				
	(a) New Flacq Teaching Hospital (Phase I)	500,000,000	-	-	500,000,000
	(b) New Cancer Centre Project	758,000,000	264,165,440	-	493,834,560
	(c) Social Housing Project	262,000,000	-	-	262,000,000
	(d) Multi-Sports Complex at Côte D'Or	160,000,000	-	-	160,000,000

STATEMENT D

**Detailed Statement of Revenue of the Consolidated Fund
for the financial year 2021-2022**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
33	BORROWING REQUIREMENTS - <i>continued</i>				
332	Foreign Sources - <i>continued</i>				
	Loans from International Organisations				
33240410	Standard Chartered Bank (Singapore) (a) Import Invoice Financing Facility	460,000,000	-	-	460,000,000
33240999	Drawdowns from existing project loans and/or new project loans that may be negotiated	900,000,000	-	-	900,000,000
	Total - Loans from Foreign Governments and International Organisations	4,151,000,000	1,175,161,097	97,014,010	3,072,852,913
	<i>Net amount under the Estimates</i>				2,975,838,903
	TOTAL - BORROWING REQUIREMENTS	120,980,000,000	129,521,773,818	13,323,416,340	4,781,642,522
	<i>Net amount over the Estimates</i>			8,541,773,818	
GRAND TOTAL REVENUE		259,449,972,000	275,882,127,819	34,930,796,450	18,498,640,631
<i>Net amount over the Estimates</i>				16,432,155,819	



S.D. RAMDEEN
Accountant-General

27 December 2022