

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the financial year 2020-2021
(Analysis of Revenue by Items)**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
	RECURRENT REVENUE		
11	TAXES		
111	Taxes on Income and Profits	23,341,000,000	25,016,890,745
113	Taxes on Property	5,527,000,000	5,664,062,864
114	Taxes on Goods and Services	55,693,000,000	51,463,443,249
115	Taxes on International Trade and Transactions	1,140,000,000	1,180,020,023
116	Other Taxes	4,934,000,000	2,703,731,889
	TOTAL - TAXES	90,635,000,000	86,028,148,770
12	SOCIAL CONTRIBUTIONS		
121	Social Security Contributions	3,997,000,000	6,229,154,836
122	Other Social Contributions	303,000,000	318,995,276
	TOTAL - SOCIAL CONTRIBUTIONS	4,300,000,000	6,548,150,112
14	OTHER REVENUE		
141	Property Income	2,448,000,000	1,778,461,394
142	Sales of Goods and Services	1,425,000,000	1,536,860,861
143	Fines, Penalties and Forfeits	377,000,000	326,542,769
144	Transfers	33,695,000,000	33,275,876,814
	TOTAL - OTHER REVENUE	37,945,000,000	36,917,741,838
	TOTAL - RECURRENT REVENUE	132,880,000,000	129,494,040,720
13	CAPITAL REVENUE		
	GRANTS		
131	Grants from Foreign Governments	2,178,000,000	1,334,478,570
132	Grants from International Organisations	842,000,000	312,866,497
133	Other General Government Units	-	570,020,341
	TOTAL - GRANTS	3,020,000,000	2,217,365,408
14	OTHER REVENUE		
144	Transfers	27,000,000,000	22,000,000,000
	TOTAL - OTHER REVENUE	27,000,000,000	22,000,000,000
	TOTAL - CAPITAL REVENUE	30,020,000,000	24,217,365,408
	TOTAL - RECURRENT AND CAPITAL REVENUE	162,900,000,000	153,711,406,128

Analysis of Revenue in respect of Transactions in Assets and Liabilities

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursements of Loans	646,000,000	75,345,645
32150	Equity Sales	4,000,000,000	-
33130	Issue of Government Securities (Note 1)	64,693,000,000	107,435,200,144
33140	Financing from SIC Development Co. Ltd	585,000,000	68,780,914
332	Government Securities Held by Non-Residents	20,000,000	1,514,647,354
33240	Loans from Foreign Governments and International Organisations	14,993,000,000	26,298,456,242
	Total Revenue in respect of Transactions in Assets and Liabilities	84,937,000,000	135,392,430,299

GRAND TOTAL REVENUE	247,837,000,000	289,103,836,427
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Note 1:

Include issue of Treasury Bills, Treasury Certificates, and Treasury Notes.

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**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the financial year 2020-2021
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
1-1	Office of the President	64,000,000	66,000,000	60,006,726
1-2	Office of the Vice-President	12,700,000	12,700,000	12,396,885
1-3	National Assembly	251,700,000	251,700,000	220,133,863
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	6,800,000	6,800,000	6,506,788
1-5	Office of the Electoral Commissioner	71,500,000	268,100,000	238,218,053
1-6	The Judiciary	598,000,000	598,000,000	515,832,858
1-7	Public Service Commission and Disciplined Forces Service Commission	122,200,000	122,200,000	106,679,457
1-8	Public Bodies Appeal Tribunal	15,100,000	15,100,000	14,725,660
1-9	Office of Ombudsman	14,500,000	14,500,000	13,477,843
1-10	National Audit Office	157,400,000	157,400,000	153,490,510
1-11	Employment Relations Tribunal	23,400,000	23,400,000	18,629,850
1-12	Local Government Service Commission	53,100,000	53,100,000	38,058,061
1-13	Independent Commission Against Corruption	200,000,000	200,000,000	200,000,000
1-14	National Human Rights Commission	25,300,000	25,300,000	23,700,000
1-15	Office of Ombudsperson for Children	24,000,000	24,000,000	14,415,979
1-16	Independent Police Complaints Commission	13,500,000	13,500,000	5,935,000
1-17	Financial Crime Commission	10,000,000	10,000,000	-
1-18	Office of Ombudsperson for Financial Services	14,600,000	14,600,000	5,799,066
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity -			
2-1	Prime Minister's Office	924,500,000	972,000,000	759,063,684
2-2	External Communications	25,000,000	25,000,000	22,197,924
2-3	Civil Aviation	350,100,000	350,100,000	294,903,844
2-4	Government Printing	298,300,000	488,300,000	333,735,731
2-5	Police Service	8,415,000,000	8,796,400,000	8,365,706,820
2-6	Rodrigues, Outer Islands and Territorial Integrity	4,364,000,000	4,364,000,000	4,303,904,627
2-7	Reform Institutions and Rehabilitation	96,300,000	96,300,000	78,727,683
2-8	Continental Shelf and Maritime Zones Administration and Exploration	27,500,000	27,500,000	20,949,794
	<i>Carried forward</i>	16,178,500,000	16,996,000,000	15,827,196,706

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(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	16,178,500,000	16,996,000,000	15,827,196,706
2-9	Forensic Science Laboratory	232,000,000	232,000,000	108,734,086
2-10	Prison Service	799,000,000	799,000,000	774,777,504
3-1	Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	2,270,000,000	1,341,400,000	794,317,782
4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	15,025,000,000	15,175,000,000	14,771,356,309
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management -			
5-1	Local Government	4,202,000,000	4,202,000,000	4,052,323,987
5-2	National Disaster Risk Reduction	38,000,000	38,000,000	30,333,444
5-3	Mauritius Fire and Rescue Service	945,000,000	895,556,000	604,082,329
5-4	Mauritius Meteorological Services	109,000,000	123,444,000	116,143,763
6-1	Ministry of Land Transport and Light Rail	2,346,000,000	2,346,000,000	2,175,860,338
	Ministry of Finance, Economic Planning and Development -			
7-1	Finance, Economic Planning and Development	3,468,000,000	3,466,300,000	3,355,352,814
7-2	Central Procurement Board	58,500,000	58,500,000	55,221,989
7-3	Treasury	126,300,000	126,300,000	114,517,524
7-4	Statistics Mauritius	231,400,000	231,400,000	127,117,051
7-5	Corporate and Business Registration Department	109,000,000	119,900,000	119,254,889
7-6	Registrar-General's Department	110,700,000	110,700,000	101,865,219
	Ministry of Foreign Affairs, Regional Integration and International Trade -			
8-1	Foreign Affairs, Regional Integration and International Trade	1,190,000,000	1,215,800,000	1,197,848,913
8-2	Human Rights Division	21,000,000	21,000,000	17,901,216
	Ministry of Housing and Land Use Planning -			
9-1	Housing and Land Use Planning	2,225,000,000	2,625,000,000	2,330,588,141
9-2	Valuation Department	135,700,000	135,700,000	124,577,094
	Ministry of Social Integration, Social Security and National Solidarity -			
10-1	Social Integration	690,000,000	690,000,000	570,409,423
10-2	Social Security and National Solidarity	36,770,000,000	37,145,000,000	36,983,549,555
	<i>Carried forward</i>	87,280,100,000	88,094,000,000	84,353,330,076

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**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the financial year 2020-2021
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	87,280,100,000	88,094,000,000	84,353,330,076
11-1	Ministry of Industrial Development, SMEs and Cooperatives	471,300,000	471,566,000	445,176,390
12-1	Ministry of Environment, Solid Waste Management and Climate Change	1,010,000,000	1,010,000,000	955,075,538
13-1	Ministry of Financial Services and Good Governance	210,000,000	210,000,000	174,469,739
14-1	Ministry of Tourism	576,000,000	696,200,000	648,156,985
	Attorney-General's Office, Ministry of Agro-Industry and Food Security -			
15-1	Office of the Solicitor-General	310,000,000	315,240,274	248,411,598
15-2	Office of the Director of Public Prosecutions	152,500,000	156,000,000	134,832,785
15-3	Office of the Parliamentary Counsel	13,900,000	13,900,000	13,301,030
15-4	Ministry of Agro-Industry and Food Security	2,880,000,000	2,880,000,000	2,609,604,348
16-1	Ministry of Commerce and Consumer Protection	136,200,000	136,200,000	129,592,888
17-1	Ministry of Youth Empowerment, Sports and Recreation	724,000,000	724,000,000	638,039,140
	Ministry of National Infrastructure and Community Development -			
18-1	National Infrastructure	3,590,000,000	3,590,000,000	3,326,567,273
18-2	National Development Unit	707,500,000	707,500,000	588,808,609
19-1	Ministry of Information Technology, Communication and Innovation	780,000,000	780,000,000	712,088,338
20-1	Ministry of Labour, Human Resource Development and Training	811,000,000	813,448,000	722,272,020
21-1	Ministry of Health and Wellness	11,700,000,000	13,044,400,000	12,973,067,274
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping			
22-1	Blue Economy, Marine Resources and Shipping	304,000,000	304,000,000	183,114,180
22-2	Fisheries	269,500,000	269,500,000	228,537,956
	Ministry of Gender Equality and Family Welfare -			
23-1	Gender Equality and Family Welfare	403,000,000	403,000,000	341,361,729
23-2	Social Welfare and Community-Based Activities	343,000,000	343,000,000	332,109,254
24-1	Ministry of Arts and Cultural Heritage	421,000,000	421,000,000	355,684,387
25-1	Ministry of Public Service, Administrative and Institutional Reforms	566,000,000	566,000,000	487,909,138
	<i>Carried forward</i>	113,659,000,000	115,948,954,274	110,601,510,675

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**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the financial year 2020-2021
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	113,659,000,000	115,948,954,274	110,601,510,675
	Centralised Services of Government -			
26-1	Centrally Managed Expenses of Government	2,005,000,000	2,330,000,000	1,985,329,940
27-1	Centrally Managed Initiatives of Government	27,936,000,000	66,600,656,000	64,023,138,008
28-1	Contingencies and Reserves	700,000,000	20,389,726	-
	Sub-Total (Appropriations)	144,300,000,000	184,900,000,000	176,609,978,623
	Expenditure Charged Statutorily or By Virtue of State Obligations			
	Government Debt Servicing (Note 1)	99,162,000,000	99,162,000,000	110,413,656,270
	Public Service Pensions	9,467,000,000	9,467,000,000	10,254,239,571
	Total Expenditure	252,929,000,000	293,529,000,000	297,277,874,464
TOTAL REVENUE LESS TOTAL EXPENDITURE				(8,174,038,037)

* Refers to the final amount approved after Supplementary Appropriation and Virement.

Note 1:

Include redemption of Treasury Bills, Treasury Certificates, and Treasury Notes.

13 December 2021

S.D. RAMDEEN
Accountant-General