

STATEMENT AE

**Statement of Comparison of Budget Estimates and Actual Amounts for
the financial year 2020 - 2021
(Classification of Expenses by Function)**

	Original Estimates (a) Rs	Total Provisions* (b) Rs	Actual Amount (c) Rs	Difference (N2) Rs
REVENUE				
Tax Receipts	90,635,000,000	90,635,000,000	86,028,148,770	4,606,851,230
Social Contributions	4,300,000,000	4,300,000,000	6,548,150,112	(2,248,150,112)
Other Revenue	37,945,000,000	37,945,000,000	36,917,741,838	1,027,258,162
<i>o/w Exceptional Contribution from Bank of Mauritius</i>	<i>33,000,000,000</i>	<i>33,000,000,000</i>	<i>33,000,000,000</i>	-
External Grants	3,020,000,000	3,020,000,000	2,217,365,408	802,634,592
Exceptional Contribution from Bank of Mauritius	27,000,000,000	27,000,000,000	22,000,000,000	5,000,000,000
Reimbursement of Loan by Parastatal Bodies	646,000,000	646,000,000	75,345,645	570,654,355
Equity Sale	4,000,000,000	4,000,000,000	-	4,000,000,000
Issue of Government Securities	64,693,000,000	64,693,000,000	107,435,200,144	(42,742,200,144)
Financing from SIC Development Co. Ltd	585,000,000	585,000,000	68,780,914	516,219,086
Issue of Government Securities Held by Non- Residents	20,000,000	20,000,000	1,514,647,354	(1,494,647,354)
Loans from Foreign Governments and International Organisations	14,993,000,000	14,993,000,000	26,298,456,242	(11,305,456,242)
Total Revenue	247,837,000,000	247,837,000,000	289,103,836,427	(41,266,836,427)
Financing from cash and cash equivalents	5,000,000,000	45,602,000,000	8,436,945,568	(3,436,945,568)
Total Financing	252,837,000,000	293,439,000,000	297,540,781,995	(44,703,781,995)
EXPENDITURE				
General Public Services	146,721,100,000	184,776,768,071	192,485,000,489	(45,763,900,489)
Public Order and Safety	11,721,800,000	12,062,496,274	10,959,291,305	762,508,695
Economic Affairs	11,909,160,000	12,069,142,829	10,878,636,914	1,030,523,086
Environmental Protection	2,119,600,000	1,654,293,100	1,323,392,870	796,207,130
Housing and Community Amenities	3,331,700,000	3,248,320,000	2,710,089,773	621,610,227
Health	11,700,000,000	13,044,400,000	12,973,067,274	(1,273,067,274)
Recreation, Culture and Religion	1,016,000,000	1,019,000,000	915,937,817	100,062,183
Education	15,274,640,000	15,424,190,000	14,989,321,481	285,318,519
Social Protection	48,343,000,000	50,120,000,000	50,306,044,072	(1,963,044,072)
Total Expenditure	252,137,000,000	293,418,610,274	297,540,781,995	(45,403,781,995)
Contingencies (N3)	700,000,000	20,389,726	-	700,000,000
Total Expenditure including Contingencies	252,837,000,000	293,439,000,000	297,540,781,995	(44,703,781,995)

* Refers to the total amount approved after Supplementary Appropriation & Virement.

Notes:

N1 'Total Provisions' is not applicable to Revenue.

N2 Column (a) - Column (c)

N3 The amount appropriated under 'Contingencies' has been reallocated to expenditure items under different votes of expenditure.

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Accountant-General

29 December 2021