

STATEMENT N

Statement of Arrears of Revenue
as at 30 June 2021

| | Balance 30 June 2021 Rs | Balance 30 June 2020 Rs |
|--|-------------------------------|-------------------------------|
| A. MAURITIUS REVENUE AUTHORITY | | |
| Income Tax (Including Large Taxpayer) | 4,599,641,734 | 3,595,368,459 |
| Value Added Tax | 4,583,596,589 | 3,903,169,652 |
| Customs & Excise | 35,239,667 | 20,561,823 |
| Betting & Gaming | 240,535,250 | 253,622,666 |
| Environment Protection Fee | 40,107,811 | 23,529,152 |
| PAYE | 730,560,268 | 771,281,858 |
| TDS | 202,565,813 | 167,697,004 |
| Others | 118,212,769 | 96,032,433 |
| CSG | 185,466,270 | - |
| TOTAL - MAURITIUS REVENUE AUTHORITY | 10,735,926,171 | 8,831,263,047 |
| B. MINISTRIES/DEPARTMENTS | | |
| National Audit Office | 3,440,000 | 3,350,000 |
| Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity | | |
| - Civil Aviation | 61,818,790 | 26,916,613 |
| - Police Service | 11,045,177 | 7,914,007 |
| - Prison Service | 125,900 | 130,900 |
| Deputy Prime Minister's Office, Ministry of Energy and Public Utilities | 3,324,295 | 3,412,173 |
| Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology | 3,731,483 | 3,494,595 |
| Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management | | |
| - Mauritius Fire and Rescue Service | 211,709 | 211,709 |
| Ministry of Land Transport and Light Rail | | |
| - Traffic Management and Road safety | 21,230 | 21,230 |
| - National Land Transport Authority | 38,064,000 | 38,064,000 |
| Ministry of Finance, Economic Planning and Development | | |
| - Treasury | 1,898,596,789 | 4,214,029,592 |
| - Corporate and Business Registration Department | 109,986,625 | 99,020,292 |
| - Registrar-General's Department | 414,018,587 | 377,268,664 |
| Ministry of Housing and Land Use Planning | 814,307,662 | 752,657,481 |
| Ministry of Social Integration, Social Security and National Solidarity | | |
| - Social Security and National Solidarity | 7,541,109 | 5,749,069 |
| Ministry of Tourism | 3,022,246 | 2,868,592 |
| Attorney-General's Office, Ministry of Agro-Industry and Food Security | | |
| - Office of the Solicitor-General | 1,588,290 | 1,582,475 |
| - Ministry of Agro-Industry and Food Security | 7,696,247 | 11,146,150 |
| Ministry of Commerce and Consumer Protection | 195,233 | 63,462 |
| <i>Carried forward</i> | 3,378,735,372 | 5,547,901,004 |

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| <i>Brought forward</i> | 3,378,735,372 | 5,547,901,004 |
| Ministry of National Infrastructure and Community Development - National Infrastructure Division | 3,186,445 | 2,818,945 |
| Ministry of Information Technology, Communication and Innovation - Data Protection Office | 52,905,173 | 53,004,973 |
| Ministry of Labour, Human Resource Development and Training - Employment Division | 20,427 | 12,765 |
| Ministry of Health and Wellness | 27,169,822 | 26,322,218 |
| Ministry of Blue Economy, Marine Resources, Fisheries and Shipping | 338,462 | 110,324 |
| Ministry of Arts and Cultural Heritage | - | 105,000 |
| TOTAL - MINISTRIES/DEPARTMENTS | 3,462,355,701 | 5,630,275,229 |
| C. JUDICIARY | | |
| Curepipe Court | 2,271,575 | 1,475,850 |
| Flacq District Court | 1,898,700 | 1,984,100 |
| Grand Port District Court | 2,317,300 | 1,200,100 |
| Moka District Court | 655,900 | 820,050 |
| Pamplemousses District Court | 3,028,590 | 2,024,050 |
| Port Louis Judicial Courts | 2,901,850 | 3,810,966 |
| Riviere du Rempart District Court | 2,298,610 | 2,475,550 |
| Rose Hill Court | 2,870,750 | 13,031,650 |
| Savanne District Court | 1,413,750 | 1,657,750 |
| Industrial Court | 169,300 | 315,400 |
| Intermediate (Criminal Court) | 9,003,200 | 14,493,300 |
| Intermediate (Civil Court) | 170,282 | 158,782 |
| Black River District Court | 653,660 | 653,700 |
| Commercial Court | 7,430 | 7,430 |
| Others | 829,499 | 824,889 |
| TOTAL - JUDICIARY | 30,490,396 | 44,933,567 |
| TOTAL | 14,228,772,268 | 14,506,471,843 |

S.D. RAMDEEN
Accountant-General

22 October 2021