

## STATEMENT I

## Detailed Statement of Deposits as at 30 June 2021

Description	Balance 30 June 2021 Rs	Balance 30 June 2020 Rs
<b>OFFICES</b>		
<b>1. The Secretary to the President, Office of the President</b>		
Sundries	22,251	13,029
Le Reduit Appeal Fund	3,675,845	3,675,845
<b>2. The Secretary to Cabinet and Head of the Civil Service, Office of the Vice-President</b>		
Sundries	2,730	1,231
<b>3. The Clerk of the National Assembly</b>		
Sundries	361,277	1,464,958
<b>4. The Electoral Commissioner, Office of the Electoral Commissioner</b>		
Sundries	614,186	75,718
<b>5. The Judge in Bankruptcy and Master and Registrar, The Judiciary</b>		
Sundries	449,567	393,480
Suitors Monies	410,062,066	341,146,883
Legal Exam Fees	9,224,500	7,315,500
Municipal Fines	2,117,929	2,117,929
e-Judiciary	51,041	233,115
Sale by Levy	231,875,599	275,685,813
3rd FOCAC Legal Forum	350,949	350,949
United Nations Office on Drugs and Crime	3,056,117	3,056,117
<b>6. The Secretary, Public Service Commission and Disciplined Forces Service Commission</b>		
Sundries	81,436	70,051
<b>7. The Secretary, Public Bodies Appeal Tribunal</b>		
Sundries	11,159	11,572
<b>8. The Senior Investigations Officer, Office of Ombudsman</b>		
Sundries	14,376	15,184
<b>9. The Director of Audit, National Audit Office</b>		
Sundries	76,507	50,804
<b>10. The President, Employment Relations Tribunal</b>		
Sundries	19,126	25,421
<b>11. The Secretary, Local Government Service Commission</b>		
Sundries	25,261	21,858
<b>12. The Secretary, Ombudsperson for Children's Office</b>		
Sundries	93,280	14,309
EU - Protecting and Promoting the Rights of Children	2,622,867	3,237,805
<b>13. The Secretary to Cabinet and Head of Civil Service, Office of Ombudsperson for Financial Services</b>		
Sundries	6,793	4,224
<b>TOTAL - OFFICES</b>	<b>664,814,862</b>	<b>638,981,795</b>

## STATEMENT I

## Detailed Statement of Deposits as at 30 June 2021

Description	Balance 30 June 2021 Rs	Balance 30 June 2020 Rs
<b>PRIME MINISTER'S OFFICE, MINISTRY OF DEFENCE, HOME AFFAIRS AND EXTERNAL COMMUNICATIONS AND MINISTRY FOR RODRIGUES, OUTER ISLANDS AND TERRITORIAL INTEGRITY</b>		
<b>1. The Secretary to Cabinet and Head of the Civil Service</b>		
Cabinet Office	36,070	37,795
Private Office and Ceremonials	37,491	34,405
<b>2. The Secretary for Home Affairs</b>		
Defence and Home Affairs	346,776	852,006
<b>3. The Secretary to Cabinet and Head of the Civil Service</b>		
Government Information Service	35,970	31,586
<b>4. The Director, Pay Research Bureau</b>	-	
Sundries	22,472	16,353
<b>5. The Secretary for Home Affairs, Civil Status Division</b>		
Sundries	81,120	81,042
Foreign Fees	370,891	263,920
<b>6. The Permanent Secretary, External Communications</b>		
Sundries	11,208	903
<b>7. The Director of Civil Aviation</b>		
Sundries	138,581	113,151
<b>8. The Government Printer, Government Printing</b>		
Sundries	77,664	57,416
Postage Fees	520,713	654,081
<b>9. The Commissioner of Police, Police Service</b>		
Sundries	46,805,057	35,823,626
Dependents of Work Permit Holders	20,000	20,000
European Union - Maritime Security Programme (MASE)	17,375,003	17,375,003
Grant from Japanese Government - Economic and Social Development Programme	218,289,600	-
<b>10. The Permanent Secretary, Rodrigues, Outer Islands and Territorial Integrity</b>		
Sundries	77,233	73,840
<b>11. The Permanent Secretary, Reform Institutions and Rehabilitation</b>		
Sundries	57,411	48,446
<b>12. The Permanent Secretary, Continental Shelf and Maritime Zones Administration and Exploration</b>		
Sundries	54,675	57,318
United Nations Trust Fund	65,511	65,511
<b>13. The Director, Forensic Science Laboratory</b>		
Sundries	37,049	26,239

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<b>PRIME MINISTER'S OFFICE, MINISTRY OF DEFENCE, HOME AFFAIRS AND EXTERNAL COMMUNICATIONS AND MINISTRY FOR RODRIGUES, OUTER ISLANDS AND TERRITORIAL INTEGRITY- <i>continued</i></b>		
<b>14. The Commissioner of Prisons, Prison Service</b>		
Sundries	7,517,024	7,078,440
<b>TOTAL PRIME MINISTER'S OFFICE, MINISTRY OF DEFENCE, HOME AFFAIRS AND EXTERNAL COMMUNICATIONS AND MINISTRY FOR RODRIGUES, OUTER ISLANDS AND TERRITORIAL INTEGRITY</b>	<b>291,977,519</b>	<b>62,711,081</b>
<b>DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES</b>		
<b>1. The Permanent Secretary</b>		
Sundries	60,489	50,425
Radiation Protection Services	486,000	374,000
Project and Studies Northern Aquifer Mauritius (SIDS)	203,544	192,933
<b>2. Water Resources Unit</b>		
Sundries	45,366	42,961
<b>TOTAL - DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES</b>	<b>795,399</b>	<b>660,319</b>
<b>VICE-PRIME MINISTER'S OFFICE, MINISTRY OF EDUCATION, TERTIARY EDUCATION, SCIENCE AND TECHNOLOGY</b>		
<b>1. The Senior Chief Executive</b>		
Sundries	2,088,890	1,276,320
Special Projects	12,672,923	39,232,632
<b>2. Zone 1 - Port-Louis and the North</b>		
Sundries	1,887,005	1,649,989
<b>3. Zone 2 - Beau Bassin/Rose Hill and the East</b>		
Sundries	1,376,847	1,229,799
<b>4. Zone 3 - Curepipe and the South</b>		
Sundries	1,299,893	1,095,589
<b>5. Zone 4 - Vacoas/Phoenix and the West</b>		
Sundries	1,065,579	3,228,167
<b>TOTAL - VICE-PRIME MINISTER'S OFFICE, MINISTRY OF EDUCATION TERTIARY EDUCATION, SCIENCE AND TECHNOLOGY</b>	<b>20,391,137</b>	<b>47,712,496</b>
<b>VICE-PRIME MINISTER'S OFFICE, MINISTRY OF LOCAL GOVERNMENT AND DISASTER RISK MANAGEMENT</b>		
<b>1. The Senior Chief Executive, Local Government</b>		
Sundries	121,762	101,925

## STATEMENT I

## Detailed Statement of Deposits as at 30 June 2021

Description	Balance 30 June 2021 Rs	Balance 30 June 2020 Rs
<b>VICE-PRIME MINISTER'S OFFICE, MINISTRY OF LOCAL GOVERNMENT AND DISASTER RISK MANAGEMENT-continued</b>		
<b>2. The Senior Chief Executive, National Disaster Risk Reduction</b> Sundries	14,081	-
<b>3. The Chief Fire Officer, Mauritius Fire and Rescue Service</b> Sundries	1,233,483	998,676
<b>4. The Director, Mauritius Meteorological Services</b> Sundries	320,875	3,173,913
<b>TOTAL- VICE-PRIME MINISTER'S OFFICE, MINISTRY OF LOCAL GOVERNMENT AND DISASTER RISK MANAGEMENT</b>	<b>1,690,201</b>	<b>4,274,514</b>
<b>MINISTRY OF LAND TRANSPORT AND LIGHT RAIL</b>		
<b>1. The Permanent Secretary, Ministry of Land Transport and Light Rail</b> Sundries	3,046,262	2,609,232
Appeal Fee	838,100	824,100
<b>2. The Permanent Secretary, National Land Transport Authority</b> Sundries	115,504	127,975
Untraced Money Order	33,200	33,200
<b>TOTAL- MINISTRY OF LAND TRANSPORT AND LIGHT RAIL</b>	<b>4,033,066</b>	<b>3,594,507</b>
<b>MINISTRY OF FINANCE, ECONOMIC PLANNING AND DEVELOPMENT</b>		
<b>1. The Financial Secretary, Finance , Economic Planning and Development</b> Sundries	266,491	238,320
Independent Review Panel	75,000	3,087,500
Recovery of Asset	11,106	11,106
MOF Global Environment Facility	46,820	46,820
Film Promotion Fund	83,299,255	60,000,000
Bank of Mauritius	5,000,000,000	-
<b>2. The Director, Procurement Policy Office</b> Sundries	2,812	3,380
UNEP Trust Fund	308,855	308,855
<b>3. The Chief Executive, Central Procurement Board</b> Sundries	26,894	19,003
<b>4. The Accountant-General, Treasury</b> Sundries	128,127	108,997
Pensions - Sundries	3,483	13,333
Food Aid - Australia	20,388,755	20,489,646
Bus Companies Recovery Account	473,987,316	412,587,305
Security Deposits	5,920,000	5,760,000
Religious Subsidy	-	6,431,144
Rodrigues Regional Assembly	1,758,804	2,879,468
National Social Inclusion Foundation	417,115,701	286,152,675
Responsible Gambling and Capacity Building Fund	2,152,778	3,440,258

## STATEMENT I

## Detailed Statement of Deposits as at 30 June 2021

Description	Balance 30 June 2021 Rs	Balance 30 June 2020 Rs
<b>MINISTRY OF FINANCE, ECONOMIC PLANNING AND DEVELOPMENT-continued</b>		
<b>4. The Accountant-General, Treasury-continued</b>		
Rodrigues Subsidy Fund Account	449,128,738	360,325,729
Grant from Government of India	-	2,283,839
Recovery of Asset	-	31,317
Lotto Fund	-	33,931,278
Refund of Pensioners Car Loan	227,775	1,000,000
Forex and E-payment	2,980	3,280,106
Refund of Accidental Motor Vehicles	-	42,000
<b>5. The Director of Statistics, Statistics Mauritius</b>		
Sundries	68,068	183,725
<b>6. The Registrar of Companies, Corporate and Business Registration Department</b>		
Sundries	57,284	39,693
Bankruptcy	5,867,650	5,986,120
On-Line Services Fees	4,759,395	3,318,934
Registration Fees - Foreign	14,302,980	12,464,696
Registration Fees - MUR	22,006,557	18,859,269
ICF Project: Electronic Document Management System	731,760	1,146,535
Sponsorship for International Association of Insolvency Regulators	102,070	102,070
Companies Special Deposit Account	57,099,440	56,692,633
Postage Fees	1,675	1,675
Trade Fees	38,611,215	28,758,300
<b>7. The Registrar-General, Registrar-General's Department</b>		
Sundries	52,443	34,558
<b>TOTAL-MINISTRY OF FINANCE, ECONOMIC PLANNING AND DEVELOPMENT</b>	<b>6,598,512,227</b>	<b>1,330,060,287</b>
<b>MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE</b>		
<b>1. The Secretary for Foreign Affairs, Foreign Affairs, Regional Integration and International Trade</b>		
Sundries	181,039	184,626
Mission A/c - Sundries	7,123,494	3,785,325
Mission Expenses - Passport & Insurance	3,788,176	3,334,287
SADC Grant	6,012,030	30,397,184
<b>2. International Trade Division</b>		
Sundries	49,538	41,115
<b>3. The Senior Chief Executive, Human Rights Division</b>		
Sundries	11,883	13,711
<b>TOTAL- MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE</b>	<b>17,166,160</b>	<b>37,756,248</b>

## STATEMENT I

## Detailed Statement of Deposits as at 30 June 2021

Description	Balance 30 June 2021 Rs	Balance 30 June 2020 Rs
<b>MINISTRY OF HOUSING AND LAND USE PLANNING</b>		
<b>1. The Permanent Secretary, Housing and Land Use Planning</b>		
Sundries	22,555,689	17,723,697
Reservation Fees	51,991,829	50,699,829
<b>2. The Permanent Secretary, Valuation Department</b>		
Sundries	52,823	107,391
<b>TOTAL - MINISTRY OF HOUSING AND LAND USE PLANNING</b>	<b>74,600,341</b>	<b>68,530,917</b>
<b>MINISTRY OF SOCIAL INTEGRATION, SOCIAL SECURITY, AND NATIONAL SOLIDARITY</b>		
<b>1. The Permanent Secretary, Social Integration</b>		
Sundries	70,504	72,924
<b>2. The Permanent Secretary, Social Security and National Solidarity</b>		
Sundries	406,036	419,577
Recreation Centre for the Elderly	18,819,471	21,755,773
<b>3. National Pension Management</b>		
Sundries	94,469	83,625
National Pension Scheme (Rodrigues)	62,077	62,077
National Pension Fund	-	30,895
NPF A/c - National Pensions	222,156	107,973
<b>TOTAL - MINISTRY OF SOCIAL INTEGRATION, SOCIAL SECURITY, AND NATIONAL SOLIDARITY</b>	<b>19,674,713</b>	<b>22,532,844</b>
<b>MINISTRY OF INDUSTRIAL DEVELOPMENT, SMES AND COOPERATIVES</b>		
<b>1. The Permanent Secretary, Industrial Development Division</b>		
Sundries	78,499	67,701
Fees - Coordinated Border Management Unit/MSB	4,000	-
Exchange Rate Support Scheme	2,780,365	2,780,365
<b>2. The Permanent Secretary, Small and Medium Enterprises Development Division</b>		
Sundries	40,466	-
<b>3. The Permanent Secretary, Cooperatives Division</b>		
Sundries	601,728	56,524
<b>TOTAL - MINISTRY OF INDUSTRIAL DEVELOPMENT, SMES AND COOPERATIVES</b>	<b>3,505,058</b>	<b>2,904,590</b>
<b>MINISTRY OF ENVIRONMENT, SOLID WASTE MANAGEMENT AND CLIMATE CHANGE</b>		
<b>1. The Permanent Secretary, Environment, Solid Waste Management and Climate Change</b>		
Sundries	2,507,667	2,675,335

## STATEMENT I

## Detailed Statement of Deposits as at 30 June 2021

Description	Balance 30 June 2021 Rs	Balance 30 June 2020 Rs
<b>MINISTRY OF ENVIRONMENT, SOLID WASTE MANAGEMENT AND CLIMATE CHANGE-continued</b>		
<b>1. The Permanent Secretary, Environment, Solid Waste Management and Climate Change-continued</b>		
Multilateral Fund for the Implementation of the Montreal Protocol	393,597	1,316,407
International Organisations	16,416,664	15,589,816
<b>TOTAL- MINISTRY OF ENVIRONMENT, SOLID WASTE MANAGEMENT AND CLIMATE CHANGE</b>	<b>19,317,928</b>	<b>19,581,558</b>
<b>MINISTRY OF FINANCIAL SERVICES AND GOOD GOVERNANCE</b>		
<b>1. The Permanent Secretary</b>		
Sundries	40,359	21,198
<b>TOTAL - MINISTRY OF FINANCIAL SERVICES AND GOOD GOVERNANCE</b>	<b>40,359</b>	<b>21,198</b>
<b>MINISTRY OF TOURISM</b>		
<b>1. The Permanent Secretary</b>		
Sundries	133,687	35,651
<b>TOTAL - MINISTRY OF TOURISM</b>	<b>133,687</b>	<b>35,651</b>
<b>ATTORNEY-GENERAL'S OFFICE, MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY</b>		
<b>1. The Chief Legal Secretary, Office of the Solicitor-General</b>		
Sundries	187,583	147,383
Curatelle Fund	1,620,552	1,473,980
Recovery of Assets	8,590	8,590
Deposit Account -Asset Sharing	12,844	-
<b>2. The Chief Legal Secretary, Office of the Director of Public Prosecutions</b>		
Sundries	177,214	129,834
Recovery of Asset	69,360	111,760
Training Ecole Nationale de la Magistrature	1,631	1,631
Organisation Internationale de la Francophonie icw Visio/Conference	5,958	-
<b>3. The Senior Chief Executive Ministry of Agro-Industry and Food Security</b>		
Sundries	938,681	862,943
International Atomic Energy Agency	1,664,451	1,372,502
Contribution to Mauritius Sugar Syndicate	30,478,291	43,088,633
Alternative Livelihoods Bee Sector	3,410,088	1,172,838
Support to GEF Eligible Parties for the UNCCD 2018	885,970	1,121,234
UNEP Support to produce the Sixth National Report on Biological Diversity	1,350,523	2,337,048
<b>TOTAL- ATTORNEY-GENERAL'S OFFICE,MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY</b>	<b>40,811,736</b>	<b>51,828,376</b>

## STATEMENT I

## Detailed Statement of Deposits as at 30 June 2021

Description	Balance 30 June 2021 Rs	Balance 30 June 2020 Rs
<b>MINISTRY OF COMMERCE AND CONSUMER PROTECTION</b>		
<b>1. The Permanent Secretary, Commerce and Consumer Protection Division</b>		
Sundries	98,361	5,460
<b>Total- MINISTRY OF COMMERCE AND CONSUMER PROTECTION</b>	<b>98,361</b>	<b>5,460</b>
<b>MINISTRY OF YOUTH EMPOWERMENT, SPORTS AND RECREATION</b>		
<b>1. The Permanent Secretary, Sports Division</b>		
Sundries	12,664,471	20,618,264
Overtime	7,388	7,388
Special Projects	1,313,453	1,584,903
Mauritius Multisports Infrastructure Ltd	107,500,000	-
UNESCO World Anti-Doping Agency	58,982	74,886
<b>2. The Permanent Secretary, Youth Division</b>		
Sundries	272,029	174,126
Fond Insertion des Jeunes - CONFÉJES	460,069	621,217
<b>TOTAL - MINISTRY OF YOUTH EMPOWERMENT, SPORTS AND RECREATION</b>	<b>122,276,392</b>	<b>23,080,784</b>
<b>MINISTRY OF NATIONAL INFRASTRUCTURE AND COMMUNITY DEVELOPMENT</b>		
<b>1. The Permanent Secretary, National Infrastructure</b>		
Sundries	837,731	859,165
Special Projects	100,000	185,000
Grant from Government of Japan - Geotechnical Equipment	218,113,800	-
<b>2. The Permanent Secretary, National Development Unit</b>		
Sundries	454,248	451,358
NDU - Drain Project - Central Water Authority	1,965,810	-
<b>TOTAL- MINISTRY OF NATIONAL INFRASTRUCTURE AND COMMUNITY DEVELOPMENT</b>	<b>221,471,589</b>	<b>1,495,523</b>
<b>MINISTRY OF INFORMATION TECHNOLOGY, COMMUNICATION AND INNOVATION</b>		
<b>1. The Permanent Secretary</b>		
Sundries	97,297	81,277
<b>2. The Director, Central Informatics Bureau</b>		
Sundries	57,455	52,318
<b>3. The Director, Central Information Systems Division</b>		
Sundries	105,438	98,234
<b>TOTAL - MINISTRY OF INFORMATION TECHNOLOGY, COMMUNICATION AND INNOVATION</b>	<b>260,190</b>	<b>231,829</b>
<b>MINISTRY OF LABOUR, HUMAN RESOURCE DEVELOPMENT AND TRAINING</b>		
<b>1. The Permanent Secretary</b>		
Sundries	1,091,308	1,071,040



## STATEMENT I

## Detailed Statement of Deposits as at 30 June 2021

Description	Balance 30 June 2021 Rs	Balance 30 June 2020 Rs
<b>MINISTRY OF LABOUR , HUMAN RESOURCE DEVELOPMENT AND AND TRAINING-continued</b>		
<b>2. Registrar of Association</b>		
Sundries	16,673,209	15,593,235
<b>3. The Permanent Secretary, Employment Division</b>		
Sundries	152,337	98,673
Security Deposits	-	22,748,111
<b>4. The Permanent Secretary, Human Resource Development Division</b>		
Sundries	9,786	-
<b>TOTAL - MINISTRY OF LABOUR , HUMAN RESOURCE DEVELOPMENT AND TRAINING</b>	<b>17,926,640</b>	<b>39,511,059</b>
<b>MINISTRY OF HEALTH AND WELLNESS</b>		
<b>1. The Senior Chief Executive</b>		
Sundries	10,804,424	1,642,318
World Health Organisation (WHO) Survey on Households out of Pocket Expenditure on Health	5,919,219	-
Donations	29,564,400	-
Security Deposits	2,184,785	1,079,262
Drugs & Other Payments - RRA	14,940,152	11,756,052
UNAIDS	116,677	116,677
UNDP - HIV/AIDS Project	187,763	187,763
<b>2. The Director, Health Services (Jeetoo Hospital)</b>		
Sundries	5,946,832	5,785,415
<b>3. The Director, Health Services (SSRN Hospital)</b>		
Sundries	2,711,783	2,583,957
<b>4. The Director, Health Services (Dr Bruno Cheong Hospital)</b>		
Sundries	957,195	883,652
<b>5. The Director, Health Services (J. Nehru Hospital)</b>		
Sundries	1,482,895	1,271,934
<b>6. The Director, Health Services (Victoria Hospital)</b>		
Sundries	3,444,958	3,295,506
<b>TOTAL - MINISTRY OF HEALTH AND WELLNESS</b>	<b>78,261,083</b>	<b>28,602,536</b>
<b>MINISTRY OF BLUE ECONOMY, MARINE RESOURCES, FISHERIES AND SHIPPING</b>		
<b>1. The Permanent Secretary, Blue Economy, Marine Resources and Shipping</b>		
Sundries	196,454	116,176
<b>2. The Permanent Secretary, Fisheries Development</b>		
Sundries	4,984,773	4,856,310
Scientific & Technical Programme	120,737	120,737
Foreign Fishing Licence Fees	9,776,692	21,341,530
Contributory Fees (Ex Bank Fishing A/c)	10,477,350	26,477,350
Special Projects	1,287,698	1,287,698
Global Monitoring for Environmental and Security Project	-	5,330,505

## STATEMENT I

## Detailed Statement of Deposits as at 30 June 2021

Description	Balance 30 June 2021 Rs	Balance 30 June 2020 Rs
<b>MINISTRY OF BLUE ECONOMY, MARINE RESOURCES, FISHERIES AND SHIPPING-continued</b>		
<b>2. The Permanent Secretary, Fisheries Development-continued</b>		
UNDP Mainstreaming Biodiversity into the Management of Coastal Zones	869,849	838,589
<b>3. The Head, Competent Authority, Certification of Seafood Products for Exports: Competent Authority</b>		
Sundries	18,231	3,059
<b>TOTAL - MINISTRY OF BLUE ECONOMY, MARINE RESOURCES, FISHERIES AND SHIPPING</b>	<b>27,731,784</b>	<b>60,371,954</b>
<b>MINISTRY OF GENDER EQUALITY AND FAMILY WELFARE</b>		
<b>1. The Senior Chief Executive, Gender Equality and Family Welfare</b>		
Sundries	457,472	262,105
UNDP - Ending Violence Against Women	420,495	68,495
Special Projects	708,981	708,981
<b>2. The Senior Chief Executive, Social Welfare and Community-Based Activities</b>		
Sundries	28,533	23,090
<b>TOTAL- MINISTRY OF GENDER EQUALITY AND FAMILY WELFARE</b>	<b>1,615,481</b>	<b>1,062,671</b>
<b>MINISTRY OF ARTS AND CULTURAL HERITAGE</b>		
<b>1. The Permanent Secretary</b>		
Sundries	339,814	216,174
Agence Intergouvernementale de la Francophonie	979	229,285
UNESCO External Funding	23,643	23,643
Overtime Expenses	1,386,377	1,387,274
SSR Project	300,278	300,278
Cultural activities	7,436	346,686
Loto Fund for Activities	4,005,302	819,369
<b>2. National Archives Department</b>		
Sundries	30,258	20,492
<b>TOTAL - MINISTRY OF ARTS AND CULTURAL HERITAGE</b>	<b>6,094,087</b>	<b>3,343,201</b>
<b>MINISTRY OF PUBLIC SERVICE, ADMINISTRATIVE AND INSTITUTIONAL REFORMS</b>		
<b>1. The Secretary for Public Service</b>		
Sundries	192,674	210,927
Grant from Government of India ( Construction of Civil Service College)	20,226,970	-
<b>TOTAL - MINISTRY OF PUBLIC SERVICE, ADMINISTRATIVE AND INSTITUTIONAL REFORMS</b>	<b>20,419,644</b>	<b>210,927</b>
<b>TOTAL DEPOSITS AS AT 30 JUNE 2021 &amp; 30 JUNE 2020</b>	<b>8,253,619,644</b>	<b>2,449,102,325</b>



**S.D. RAMDEEN**  
Accountant-General

29 December 2021