

Annex to STATEMENT D 1

Consolidated List of Carry-Over of Capital Expenditure as at 30 June 2021

Item No.	Details	Amount Carried-over June 2021 Rs
Vote 1-7: Public Service Commission and Disciplined Forces Service Commission		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112001	Construction of Office Buildings	10,283,037
Total Vote 1-7: Public Service Commission and Disciplined Forces Service Commission		10,283,037
Vote 1-12: Local Government Service Commission		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112001	Construction of Office Buildings	341,565
Total Vote 1-12: Local Government Service Commission		341,565
Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity		
Vote 2-3: Civil Aviation		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122999	Acquisition of Other Machinery and Equipment (f) Replacement of Machine Readable Travel Document System	1,748,921
Total Vote 2-3: Civil Aviation		1,748,921
Vote 2-4: Government Printing		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112001	Construction of New Building	26,523,988
Total Vote 2-4: Government Printing		26,523,988
Vote 2-5: Police Service		
Sub-Head 2-501: General		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31132	Intangible Assets	
31132401	e-Government Projects (a) Implementation of Advance Passenger Information System (APIS)	87,242,825
Total Sub-Head 2-501: General		87,242,825
Sub-Head 2-508: Coastal and Maritime Surveillance, Search and Rescue		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31121	Transport Equipment	
31121803	Acquisition of Patrol Vessels (a) Heavy Duty Boat	9,352,078
Total Sub-Head 2-508: Coastal and Maritime Surveillance, Search and Rescue		9,352,078
Vote 2-6: Rodrigues, Outer Islands and Territorial Integrity		
Capital Expenditure		
26	Grants	
26321	Other General Government Units	
26321001	Rodrigues Regional Assembly	8,614,644
Total Vote 2-6: Rodrigues, Outer Islands and Territorial Integrity		8,614,644

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Item No.	Details	Amount Carried-over June 2021 Rs
Vote 2-7: Reform Institutions and Rehabilitation		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112401	Upgrading of Probation Offices	546,244
Total Vote 2-7: Reform Institutions and Rehabilitation		546,244
Vote 2-10: Prison Service		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31121	Transport Equipment	
31121801	Acquisition of Vehicles	1,697,150
Total Vote 2-10: Prison Service		1,697,150
Vote 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology		
Sub-Head 4-104: Secondary Education		
Capital Expenditure		
26	Grants	
26323	Extra-Budgetary Units	
26323123	Mahatma Gandhi Institute	177,100
Total Sub-Head 4-104: Secondary Education		177,100
Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management		
Vote 5-1: Local Government		
Sub-Head 5-102: Facilitation to Local Authorities		
Capital Expenditure		
26	Grants	
26322	Local Authorities	
26322030	Local Development Projects	
	(b) District Council Head Offices	
	(i) Pamplemousses	5,777,000
	(ii) Flacq	20,844,082
	(d) Multipurpose Complexes	
	(i) Idrice Goomany Centre, Plaine Verte (Upgrading)	4,378,365
	(e) Market Fairs	
	(i) Bel Air	10,824,478
	(ii) Goodlands (including Traffic Centre)	9,920,902
	(iv) Mahebourg	8,456,895
	(g) Construction of Incinerators	
	(ii) Tombeau, Mahebourg	170,332
	(iii) Highlands	514,565
	(iv) Allée Brillant	63,083
	(viii) Cipailles Brulée, Vallée-des-Prêtres	169,518
	(ix) La Marie	63,083
	(x) Solferino	63,083
	(i) Construction and Upgrading of Amenities	51,024,513
	(j) Other Infrastructure and Amenities	1,388,565
Total Sub-Head 5-102: Facilitation to Local Authorities		113,658,464

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Item No.	Details	Amount Carried-over June 2021 Rs
Vote 5-3: Mauritius Fire and Rescue Service		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31121	Transport Equipment	
31121801	Acquisition of Vehicles (b) Water Tender	20,240,000
Total Vote 5-3: Mauritius Fire and Rescue Service		20,240,000
Vote 5-4: Mauritius Meteorological Services		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment	2,366,230
Total Vote 5-4: Mauritius Meteorological Services		2,366,230
Ministry of Finance, Economic Planning and Development		
Vote 7-1: Finance, Economic Planning and Development		
Sub-Head 7-101: General		
Capital Expenditure		
26	Grants	
26323	Extra-Budgetary Units	
26323043	Mauritius Revenue Authority	137,019,406
Total Sub-Head 7-101: General		137,019,406
Ministry of Housing and Land Use Planning		
Vote 9-2: Valuation Department		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31132	Intangible Assets	
31132801	Acquisition of Software	13,726,864
Total Vote 9-2: Valuation Department		13,726,864
Vote 11-1: Ministry of Industrial Development, SMEs and Cooperatives		
Sub-Head 11-102: Industrial Development		
Capital Expenditure		
26	Grants	
26323	Extra-Budgetary Units	
26323011	Fashion and Design Institute	5,913,991
Total Sub-Head 11-102: Industrial Development		5,913,991
Sub-Head 11-104: Cooperatives Development		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31132	Intangible Assets	
31132106	Cooperatives Division e-Registration Project (CDeRP)	233,450
Total Sub-Head 11-104: Cooperatives Development		233,450
Attorney-General's Office, Ministry of Agro-Industry and Food Security		
Vote 15-1: Office of the Solicitor-General		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122802	Acquisition of IT Equipment (c) Central Archives System	515,607
Total Vote 15-1: Office of the Solicitor-General		515,607

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Item No.	Details	Amount Carried-over June 2021 Rs
Vote 15-4: Ministry of Agro-Industry and Food Security		
Sub-Head 15-403: Development of Non Sugar (Crop) Sector		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112022	Construction of a National Wholesale Market	22,930,468
Total Sub-Head 15-403: Development of Non Sugar (Crop) Sector		22,930,468
Vote 16-1: Ministry of Commerce and Consumer Protection		
Sub-Head 16-102: Commerce and Trade Development		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31122	Other Machinery and Equipment	
31122804	Acquisition of Laboratory Equipment	56,723
Total Sub-Head 16-102: Commerce and Trade Development		56,723
Ministry of National Infrastructure and Community Development		
Vote 18-1: National Infrastructure		
Sub-Head 18-103: Road Construction and Maintenance		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31113	Other Structures	
31113003	Construction and Upgrading of Roads	
	(l) A1-A3 Link Road	15,000,000
	(m) Hillcrest Flyover, Quatre Bornes	16,000,000
	(n) B28 Road from Deux Freres to Bel Air	4,555,405
	(o) La Vigie-La Brasserie Link Road	10,900,000
	(p) Upgrading of road at Palmerstone, Vacoas	20,000,000
Total Sub-Head 18-103: Road Construction and Maintenance		66,455,405
Vote 19-1: Ministry of Information Technology, Communication and Innovation		
Sub-Head 19-102: Central Informatics Bureau		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31132	Intangible Assets	
31132401	Upgrading of e-Government Projects	
	(c) Certification Authority	20,000,000
Total Sub-Head 19-102: Central Informatics Bureau		20,000,000
Ministry of Blue Economy, Marine Resources, Fisheries and Shipping		
Vote 22-2: Fisheries		
Sub-Head 22-201: Fisheries Development		
Capital Expenditure		
28	Other Expense	
28225	Transfer to Private Enterprises	
28225008	Off Lagoon Fishing Scheme	
	(a) Purchase of Canotte	1,171,900
	(b) Purchase of Semi-Industrial Fishing Boat	4,000,000
31	Acquisition of Non-Financial Assets	
31112	Non-Residential Buildings	
31112442	Upgrading of AFRC	5,513,030
Total Sub-Head 22-201: Fisheries Development		10,684,930

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Item No.	Details	Amount Carried-over June 2021 Rs
Ministry of Gender Equality and Family Welfare		
Vote 23-1: Gender Equality and Family Welfare		
Sub-Head 23-103: Child Protection, Welfare and Development		
Capital Expenditure		
31	Acquisition of Non-Financial Assets	
31111	Residential Buildings	
31111407	Upgrading of Shelters for Children	
	(b) Upgrading of Shelter La Colombe - Pte Aux Sables	1,134,012
	(d) Refurbishment and electrical works - Shelter Oasis, GRNW	26,965
	(g) Notre Dame Relay Shelter	948,327
Total Sub-Head 23-103: Child Protection, Welfare and Development		2,109,303
TOTAL AMOUNT OF CARRY-OVER OF CAPITAL EXPENDITURE		562,438,393