

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>11</b>	<b>RECURRENT REVENUE</b>				
	<b>TAXES</b>				
<b>111</b>	<b><u>Taxes on Income and Profits</u></b>				
11110001	Income Tax - Individuals	10,525,000,000	11,450,417,224	925,417,224	-
11120001	Income Tax - Companies & Bodies Corporate	11,416,000,000	11,760,441,818	344,441,818	-
11130001	Tax Deduction at Source (TDS)	1,400,000,000	1,806,031,703	406,031,703	-
	<b>Total Taxes on Income and Profits</b>	<b>23,341,000,000</b>	<b>25,016,890,745</b>	<b>1,675,890,745</b>	<b>-</b>
<b>113</b>	<b><u>Taxes on Property</u></b>				
<b>1131</b>	<b>Recurrent Taxes on Immovable Property</b>				
11310001	Campement Site Tax	3,000,000	2,158,742	-	841,258
11310002	Campement Tax	3,000,000	616,268	-	2,383,732
	<b>Total Recurrent Taxes on Immovable Property</b>	<b>6,000,000</b>	<b>2,775,010</b>	<b>-</b>	<b>3,224,990</b>
<b>1134</b>	<b>Taxes on Financial and Capital Transactions</b>				
11340001	Land Transfer Tax	1,915,000,000	1,938,963,465	23,963,465	-
11340002	Registration Duty on Transfer of Immovable Property	1,800,000,000	1,780,049,529	-	19,950,471
11340003	Tax on Transfer of Leasehold Rights in State Lands	100,000,000	127,986,442	27,986,442	-
11340004	Registration Duty on Transfer of Shares	60,000,000	55,979,860	-	4,020,140
11340005	Registration Duty on Transfer of Motor Vehicles	1,215,000,000	1,321,928,260	106,928,260	-
11340007	Registration Duty on Fixed and Floating Charges	188,000,000	210,690,800	22,690,800	-
11340009	Stamp Duties	100,000,000	101,853,413	1,853,413	-
11340999	Miscellaneous	93,000,000	98,730,590	5,730,590	-
	<b>Total Taxes on Financial and Capital Transactions</b>	<b>5,471,000,000</b>	<b>5,636,182,359</b>	<b>189,152,970</b>	<b>23,970,611</b>
<b>1135</b>	<b>Other Non Recurrent Taxes on Property</b>				
11350001	Land Conversion Tax	50,000,000	25,105,495	-	24,894,505
	<b>Total Other Non Recurrent Taxes on Property</b>	<b>50,000,000</b>	<b>25,105,495</b>	<b>-</b>	<b>24,894,505</b>
	<b>Total Taxes on Property</b>	<b>5,527,000,000</b>	<b>5,664,062,864</b>	<b>189,152,970</b>	<b>52,090,106</b>
<b>114</b>	<b><u>Taxes on Goods and Services</u></b>				
<b>1141</b>	<b>General Taxes on Goods and Services</b>				
11411001	Value Added Tax	29,250,000,000	28,490,229,017	-	759,770,983
	<b>Total General Taxes on Goods and Services</b>	<b>29,250,000,000</b>	<b>28,490,229,017</b>	<b>-</b>	<b>759,770,983</b>
<b>1142</b>	<b>Taxes on Specific Goods (Excise Duties and Environment Taxes)</b>				
11420001	Spirits, Liquors and Alcoholic Beverages	5,130,000,000	5,068,260,609	-	61,739,391
11420002	Tobacco Products	5,256,000,000	5,844,839,776	588,839,776	-
	<i>Carried forward</i>	<b>10,386,000,000</b>	<b>10,913,100,385</b>	<b>588,839,776</b>	<b>61,739,391</b>

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>11</b>	<b>TAXES - continued</b>				
<b>114</b>	<b><u>Taxes on Goods and Services - continued</u></b>				
<b>1142</b>	<b>Taxes on Specific Goods (Excise Duties and Environment Taxes) - contd.</b>				
	<i>Brought forward</i>	10,386,000,000	10,913,100,385	588,839,776	61,739,391
11420003	Motor Vehicles and Motor Cycles	3,315,000,000	2,636,041,187	-	678,958,813
11420004	Petroleum Products (including MID Levy)	6,120,000,000	3,859,412,332	-	2,260,587,668
11420005	PET Bottles and Other Plastic Products	340,000,000	235,891,163	-	104,108,837
11420006	Sugar Content of Sugar Sweetened Products	700,000,000	813,300,380	113,300,380	-
11420007	Energy Inefficient Electrical Appliances	12,000,000	12,192,314	192,314	-
11420008	Insecticides, Herbicides and Fruit Ripeners	12,000,000	15,008,251	3,008,251	-
11420999	Miscellaneous	225,000,000	194,865,194	-	30,134,806
	<b>Total Taxes on Specific Goods (Excise Duties and Environment Taxes)</b>	<b>21,110,000,000</b>	<b>18,679,811,206</b>	<b>705,340,721</b>	<b>3,135,529,515</b>
<b>1144</b>	<b>Taxes on Specific Services and Gambling</b>				
11440001	Taxes on the National Lottery and Other Lotteries	340,000,000	275,080,330	-	64,919,670
11440002	Betting Taxes on Horse Racing, Football, etc.	1,000,000,000	928,309,335	-	71,690,665
11440003	Gaming Taxes on Casinos and Gaming Houses	800,000,000	571,017,813	-	228,982,187
11440004	Passenger Fee on Air Tickets	480,000,000	26,045,197	-	453,954,803
	<b>Total Taxes on Specific Services and Gambling</b>	<b>2,620,000,000</b>	<b>1,800,452,675</b>	<b>-</b>	<b>819,547,325</b>
<b>1145</b>	<b>Licence Fees</b>				
11451001	Road Motor Vehicle Licences	1,669,000,000	1,704,328,693	35,328,693	-
11452002	Company Licences	220,000,000	212,689,919	-	7,310,081
11452003	Incorporation & Lodging Fees, Search Duty etc.	12,000,000	9,934,740	-	2,065,260
11452004	Tourist Enterprise Licences	-	23,988,797	23,988,797	-
11452005	Gambling Licences	450,000,000	304,503,145	-	145,496,855
11452006	Liquor Licences	23,200,000	22,489,741	-	710,259
11452007	Freeport Licences	11,000,000	5,240,000	-	5,760,000
11452008	Pharmacy Licences	1,500,000	1,390,800	-	109,200
11452009	Fishing Vessel Licences	87,500,000	22,774,918	-	64,725,082
11452010	Work/Occupation Permits	200,000,000	148,078,800	-	51,921,200
11452011	Registration of Factories	2,000,000	2,448,105	448,105	-
11452012	Registration of Associations	500,000	579,144	79,144	-
11452013	Recruitment Licences	300,000	96,000	-	204,000
11452099	Miscellaneous	36,000,000	34,407,549	-	1,592,451
	<b>Total Licence Fees</b>	<b>2,713,000,000</b>	<b>2,492,950,351</b>	<b>59,844,739</b>	<b>279,894,388</b>
	<b>Total Taxes on Goods and Services</b>	<b>55,693,000,000</b>	<b>51,463,443,249</b>	<b>765,185,460</b>	<b>4,994,742,211</b>
<b>115</b>	<b><u>Taxes on International Trade and Transactions</u></b>				
11510001	Customs Duties	1,140,000,000	1,180,020,023	40,020,023	-
	<b>Total Taxes on International Trade and Transactions</b>	<b>1,140,000,000</b>	<b>1,180,020,023</b>	<b>40,020,023</b>	<b>-</b>

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>11</b>	<b>TAXES - continued</b>				
<b>116</b>	<b>Other Taxes</b>				
11611001	Environment Protection Fee	164,000,000	88,786,128	-	75,213,872
11611002	Advertising Structure Fee	50,000,000	46,068,719	-	3,931,281
11612001	Special Levy on Banks	945,000,000	949,504,515	4,504,515	-
11612002	Solidarity Levy on Telecommunication Companies	250,000,000	156,909,507	-	93,090,493
11612003	COVID-19 Levy	2,500,000,000	1,439,173,032	-	1,060,826,968
11612004	Levy on Corporates	1,000,000,000	-	-	1,000,000,000
11620001	Mauritius Revenue Authority - Penalties	25,000,000	23,289,988	-	1,710,012
	<b>Total Other Taxes</b>	<b>4,934,000,000</b>	<b>2,703,731,889</b>	<b>4,504,515</b>	<b>2,234,772,626</b>
	<b>TOTAL TAXES</b>	<b>90,635,000,000</b>	<b>86,028,148,770</b>	<b>2,674,753,713</b>	<b>7,281,604,943</b>
	<i>Net amount under the Estimates</i>				<b>4,606,851,230</b>
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>				
<b>121</b>	<b>Social Security Contributions</b>				
12110001	Employee Contribution under Pension Scheme	3,997,000,000	982,238,873	-	3,014,761,127
12111002	CSG - Private Sector Employees	-	1,281,118,664	1,281,118,664	-
12121001	CSG - Public Sector Employers	-	1,400,208,765	1,400,208,765	-
12121002	CSG - Private Sector Employers	-	2,562,237,328	2,562,237,328	-
12131001	CSG - Self Employed	-	3,351,206	3,351,206	-
	<b>Total Social Security Contributions</b>	<b>3,997,000,000</b>	<b>6,229,154,836</b>	<b>5,246,915,963</b>	<b>3,014,761,127</b>
<b>122</b>	<b>Other Social Contributions</b>				
12210001	Civil Service Family Protection Scheme	297,000,000	312,270,667	15,270,667	-
12211001	Retiring Allowance Scheme for Members of National Assembly	6,000,000	6,724,609	724,609	-
	<b>Total Other Social Contributions</b>	<b>303,000,000</b>	<b>318,995,276</b>	<b>15,995,276</b>	<b>-</b>
	<b>TOTAL SOCIAL CONTRIBUTIONS</b>	<b>4,300,000,000</b>	<b>6,548,150,112</b>	<b>5,262,911,239</b>	<b>3,014,761,127</b>
	<i>Net amount over the Estimates</i>			<b>2,248,150,112</b>	
<b>14</b>	<b>OTHER REVENUE</b>				
<b>141</b>	<b>Property Income</b>				
<b>1411</b>	<b>Interest</b>				
14110002	Central Electricity Board	-	865,142	865,142	-
14110003	Central Water Authority	79,142,000	-	-	79,142,000
14110004	Mauritius Housing Company Ltd	56,000	55,783	-	217
14110006	National Transport Corporation	120,000	120,000	-	-
14110008	Rose Belle Sugar Estate	250,000	-	-	250,000
14110009	National Housing Development Company Ltd	24,022,000	23,984,397	-	37,603
14110012	Development Bank of Mauritius Ltd	2,833,000	2,631,235	-	201,765
14110014	Mauritius Broadcasting Corporation	3,359,000	5,031,298	1,672,298	-
14110015	Airports of Mauritius Co Ltd	7,905,000	-	-	7,905,000
14110017	Polytechnics Mauritius Ltd	42,980,000	-	-	42,980,000
	<i>Carried forward</i>	<b>160,667,000</b>	<b>32,687,855</b>	<b>2,537,440</b>	<b>130,516,585</b>

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>141</b>	<b><u>Property Income - <i>continued</i></u></b>				
<b>1411</b>	<b>Interest - <i>contd.</i></b>				
	<i>Brought forward</i>	160,667,000	32,687,855	2,537,440	130,516,585
14110020	Cargo Handling Corporation Ltd	15,152,000	23,388,758	8,236,758	-
14110021	Airport Terminal Operations Ltd	2,634,000	3,237,175	603,175	-
14110022	Landscape (Mauritius) Ltd ( <i>ex-BPML</i> )	5,709,000	3,012,913	-	2,696,087
14110050	Loans to Government Officers	116,000,000	116,753,109	753,109	-
14110051	Investment of Surplus Balances	18,341,000	9,763,144	-	8,577,856
14110056	Mauritius Cane Industry Authority	248,000	273,696	25,696	-
14110057	Wastewater Management Authority	100,036,000	-	-	100,036,000
14110071	Irrigation Authority	32,000	-	-	32,000
14110104	Municipal Town Council of Beau Bassin-Rose Hill	3,618,000	3,619,255	1,255	-
14110111	District Council of Pamplemousses	691,000	1,058,400	367,400	-
14110112	District Council of Riviere du Rempart	543,000	831,600	288,600	-
14110200	Rodrigues Regional Assembly	80,000	-	-	80,000
14110999	Miscellaneous	249,000	3,005,675	2,756,675	-
	<b>Total - Interest</b>	<b>424,000,000</b>	<b>197,631,580</b>	<b>15,570,108</b>	<b>241,938,528</b>
<b>1412</b>	<b>Dividends</b>				
14120005	State Investment Corporation Ltd	-	34,999,959	34,999,959	-
14120006	Mauritius Telecom Ltd	140,000,000	54,081,398	-	85,918,602
14120009	State Informatics Ltd	5,000,000	-	-	5,000,000
14120010	Mauritius Housing Company Ltd	-	15,381,513	15,381,513	-
14120999	Miscellaneous	5,000,000	6,434,084	1,434,084	-
	<b>Total - Dividends</b>	<b>150,000,000</b>	<b>110,896,954</b>	<b>51,815,556</b>	<b>90,918,602</b>
<b>1413</b>	<b>Withdrawals from Income of Quasi Corporations</b>				
14130005	Information & Communication Technology Authority	40,000,000	62,020,691	22,020,691	-
14130006	Treasury Foreign Currency Management Fund	-	63,999,700	63,999,700	-
14130007	Financial Services Commission	830,000,000	866,082,988	36,082,988	-
14130009	State Trading Corporation	350,000,000	-	-	350,000,000
	<b>Total - Withdrawals from Income of Quasi Corporations</b>	<b>1,220,000,000</b>	<b>992,103,379</b>	<b>122,103,379</b>	<b>350,000,000</b>
<b>1415</b>	<b>Rent and Royalties</b>				
14150002	Campement Site Lease	260,000,000	240,651,155	-	19,348,845
14150003	Other Land Leases	384,000,000	230,646,233	-	153,353,767
14150005	Shooting and Fishing Lease	10,000,000	6,532,093	-	3,467,907
	<b>Total - Rent and Royalties</b>	<b>654,000,000</b>	<b>477,829,481</b>	<b>-</b>	<b>176,170,519</b>
	<b>Total - Property Income</b>	<b>2,448,000,000</b>	<b>1,778,461,394</b>	<b>189,489,043</b>	<b>859,027,649</b>

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - continued</b>				
<b>142</b>	<b><u>Sales of Goods and Services</u></b>				
<b>1422</b>	<b>Administrative Fees</b>				
	<b>Judiciary</b>				
14220001	Court Fees	50,000,000	52,023,406	2,023,406	-
14220002	Ushers' and Interpreters' Fees	4,400,000	4,340,045	-	59,955
	<b>Civil Status</b>				
14220010	Issue of Civil Status Certificates	5,300,000	5,317,185	17,185	-
14220011	Fees for Celebration of Civil Marriage	12,350,000	2,170,500	-	10,179,500
14220012	Fees for National Identity Cards	12,500,000	13,361,250	861,250	-
	<b>Home Affairs</b>				
14220020	Issue of Certificates in Connection with Citizenship	8,500,000	8,880,084	380,084	-
14220022	Processing Fees for Apostille Services	4,000,000	4,429,000	429,000	-
	<b>External Communications</b>				
14220031	Route Air Navigation Charge	32,500,000	18,920,266	-	13,579,734
14220032	Other Civil Aviation Charges	28,300,000	8,728,983	-	19,571,017
14220034	Scheme of Charge	14,500,000	9,911,264	-	4,588,736
	<b>Arts and Culture</b>				
14220040	Fees for Cinema, Video and Theatre Censorship	1,000,000	763,500	-	236,500
14220041	Archives Fees	220,000	139,465	-	80,535
	<b>Shipping</b>				
14220060	Ship Registration Fees	20,000	157,270	137,270	-
14220061	Annual Fees	7,900,000	8,047,521	147,521	-
	<b>Legal Metrology</b>				
14220070	Duty on Scales	5,200,000	5,486,241	286,241	-
	<b>National Audit Office</b>				
14220080	Reimbursement towards Cost of Audit Services	16,500,000	25,283,393	8,783,393	-
	<b>Police</b>				
14220100	Fees for Police Services	13,000,000	11,211,285	-	1,788,715
14220101	Helicopter and Aircraft Services	7,000,000	37,399,037	30,399,037	-
14220102	Issue of Passports	49,000,000	10,414,800	-	38,585,200
14220103	Issue of Accident Report Form	200,000	111,830	-	88,170
14220104	Fees for Driving Test	60,200,000	50,878,000	-	9,322,000
14220105	Fees for Certificate of Character	7,600,000	7,177,400	-	422,600
	<b>Health</b>				
14220110	Central Health Laboratory Fees	10,200,000	9,146,750	-	1,053,250
14220112	Overtime Fees	2,100,000	2,003,990	-	96,010
14220113	Vaccination Fees	10,000,000	603,015	-	9,396,985
14220114	Fumigation and Disinfection Fees	2,200,000	1,958,375	-	241,625
	<i>Carried forward</i>	364,690,000	298,863,855	43,464,387	109,290,532

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>142</b>	<b><u>Sales of Goods and Services - <i>continued</i></u></b>				
<b>1422</b>	<b>Administrative Fees - <i>contd.</i></b>				
	<i>Brought forward</i>	364,690,000	298,863,855	43,464,387	109,290,532
	<b>Agriculture</b>				
14220120	Fees for Veterinary Services	400,000	356,300	-	43,700
14220121	Importation Fees (Agricultural Produce)	4,150,000	1,385,125	-	2,764,875
14220124	Quarantine Fees	1,500,000	754,489	-	745,511
14220127	Sterilisation, Post Mortem Analysis and Export Fees	310,000	452,300	142,300	-
14220128	Reimbursement towards Cost of National Parks and Conservation Service	-	115,000,000	115,000,000	-
14220129	Clearance Fees and Other Fees for Tobacco Products	24,000,000	24,900,055	900,055	-
14220130	Clearance Fees and Other Fees for Tea Products	20,000,000	15,166,262	-	4,833,738
	<b>Fisheries</b>				
14220141	Processing Fees for Inspection	5,500,000	4,325,000	-	1,175,000
14220142	Fees to Operate in Marine Protected Areas	2,900,000	1,283,000	-	1,617,000
14220143	Fees for Services Provided at the Competent Authority - Seafood	5,600,000	3,470,500	-	2,129,500
	<b>Assay Office</b>				
14220151	Assaying and Marking Fees	3,000,000	3,956,174	956,174	-
	<b>Treasury</b>				
14220160	Pension Contribution Reimbursements	200,000	965,379	765,379	-
14220161	Compensation iro Government-owned Vehicles	1,000,000	3,135,112	2,135,112	-
	<b>Mauritius Revenue Authority</b>				
14220165	Overtime and Supervision Fees	25,000,000	15,750,138	-	9,249,862
14220168	Fees for Tax Residency Certificates and Tax Rulings	70,000,000	90,569,570	20,569,570	-
	<b>Public Infrastructure</b>				
14220180	Materials Testing Laboratory Fees	5,000,000	3,803,440	-	1,196,560
	<b>Land Transport</b>				
14220191	Registration and Transfer of Vehicles	42,000,000	45,101,560	3,101,560	-
14220192	Issue of Student ID Cards	14,000,000	8,863,600	-	5,136,400
14220194	Reservation of Specific Registration Mark	55,000,000	154,487,600	99,487,600	-
14220196	Parking Fees	50,000,000	45,278,550	-	4,721,450
	<b>Housing and Lands</b>				
14220200	Survey Fee	525,000	151,450	-	373,550
14220201	Morcellement Fee	20,000,000	26,618,320	6,618,320	-
14220202	Issue of Land Parcel Identification Number	15,000,000	19,902,783	4,902,783	-
	<b>Attorney-General's Office</b>				
14220230	Commission on Curatelle Deposits	400,000	324,738	-	75,262
14220232	Processing and Registration Fees for Law Practitioners	1,200,000	1,722,500	522,500	-
14220233	Fee for Change of Name Certificate	300,000	279,000	-	21,000
	<i>Carried forward</i>	731,675,000	886,866,800	298,565,740	143,373,940

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
14	<b>OTHER REVENUE - continued</b>				
142	<b>Sales of Goods and Services - continued</b>				
1422	<b>Administrative Fees - contd.</b>				
	<i>Brought forward</i>	731,675,000	886,866,800	298,565,740	143,373,940
	<b>Fire Services</b>				
14220240	Special Services	1,500,000	763,310	-	736,690
	<b>Social Security</b>				
14220250	Benefits Recovered	35,000,000	45,234,117	10,234,117	-
14220251	Reimbursement of Cost of NPF Administration	150,000,000	59,932,479	-	90,067,521
	<b>Industrial Property Office</b>				
14220260	Trade Marks, Service Marks and Collective Marks	15,000,000	16,181,285	1,181,285	-
14220261	Patent Fees	800,000	726,600	-	73,400
14220262	Industrial Designs	300,000	152,985	-	147,015
	<b>Prison Services</b>				
14220280	Prison Services	2,500,000	1,450,516	-	1,049,484
	<b>Office of the Director of Public Prosecutions</b>				
14220291	Provision of Briefs to Counsels	225,000	225,710	710	-
	<b>Economic Development Board</b>				
14220300	Processing Fee on Application for Acquisition of IRS, RES and IHS	5,000,000	6,771,245	1,771,245	-
	<b>Technology, Communication and Innovation</b>				
14220310	Data Controller Registration and Renewal Fee	7,000,000	13,991,800	6,991,800	-
	<b>Total - Administrative Fees</b>	<b>949,000,000</b>	<b>1,032,296,847</b>	<b>318,744,897</b>	<b>235,448,050</b>
1423	<b>Incidental Sales by Non Market Establishments</b>				
	<b>Meteorological Services</b>				
14230020	Sale of Weather Data	10,180,000	3,302,977	-	6,877,023
14230021	Sale of Ephemerides	10,000	-	-	10,000
	<b>Government Printing</b>				
14230030	Sale of Publications	23,000,000	25,899,873	2,899,873	-
	<b>Agriculture</b>				
14230041	Sale of Seeds	2,000,000	2,106,152	106,152	-
14230042	Sale of Plants, Fruits and Agricultural Produce	6,700,000	7,175,338	475,338	-
14230043	Sale of Milk	-	267,134	267,134	-
14230044	Sale of Poultry and Eggs	5,500,000	5,050,648	-	449,352
14230046	Sale of Forest Produce	2,500,000	1,833,449	-	666,551
	<b>Fisheries</b>				
14230060	Sale of Produce	560,000	233,401	-	326,599
	<b>Housing and Lands</b>				
14230070	Sale of Sand	50,000	193,610	143,610	-
14230071	Sale of Maps, Reproductions and Copyright Fees	700,000	636,115	-	63,885
	<i>Carried forward</i>	51,200,000	46,698,697	3,892,107	8,393,410

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>142</b>	<b><u>Sales of Goods and Services - <i>continued</i></u></b>				
<b>1423</b>	<b>Incidental Sales by Non Market Establishments - <i>contd.</i></b>				
	<i>Brought forward</i>	51,200,000	46,698,697	3,892,107	8,393,410
	<b>Prison Services</b>				
14230080	Sale of Farm Produce	600,000	476,635	-	123,365
	<b>Health</b>				
14230090	Sale of Drugs, Serum and Sundry Appliances	1,200,000	786,920	-	413,080
	<b>Treasury</b>				
14230100	Sale of Stores	9,000,000	9,894,424	894,424	-
	<b>Public Utilities</b>				
14230110	Sale of Ground Water	50,000,000	53,357,331	3,357,331	-
	<b>Total - Incidental Sales by Non Market Establishments</b>	<b>112,000,000</b>	<b>111,214,007</b>	<b>8,143,862</b>	<b>8,929,855</b>
<b>14299</b>	<b>Miscellaneous Sales of Goods and Services</b>				
14299001	Judiciary	1,000,000	363,854	-	636,146
14299004	Land Transport	55,000,000	61,594,583	6,594,583	-
14299005	Police	35,000,000	21,486,455	-	13,513,545
14299006	Health	40,000,000	43,193,699	3,193,699	-
14299007	Agriculture	14,000,000	2,860,897	-	11,139,103
14299008	Fisheries	10,500,000	6,236,753	-	4,263,247
14299009	Treasury	600,000	714,961	114,961	-
14299010	Education	10,000,000	6,951,002	-	3,048,998
14299011	Public Infrastructure	-	18,000	18,000	-
14299012	Labour	2,800,000	1,817,539	-	982,461
14299013	Attorney-General's Office	1,000,000	381,859	-	618,141
14299014	Fire Services	5,000,000	7,772,100	2,772,100	-
14299016	Rental of Government Property (Buildings)	12,000,000	13,206,499	1,206,499	-
14299017	Overpayment Made in Previous Years	40,000,000	89,336,898	49,336,898	-
14299018	Commission on Salary Deductions	1,400,000	1,303,771	-	96,229
14299019	Shipping	5,700,000	4,271,616	-	1,428,384
14299999	Miscellaneous	130,000,000	131,839,521	1,839,521	-
	<b>Total - Miscellaneous Sales of Goods and Services</b>	<b>364,000,000</b>	<b>393,350,007</b>	<b>65,076,261</b>	<b>35,726,254</b>
	<b>Total - Sales of Goods and Services</b>	<b>1,425,000,000</b>	<b>1,536,860,861</b>	<b>391,965,020</b>	<b>280,104,159</b>
<b>143</b>	<b><u>Fines, Penalties and Forfeits</u></b>				
14310001	Judiciary	354,000,000	295,461,323	-	58,538,677
14310002	Road Transport - Penalty Fees for Parking Offences	10,000,000	10,452,698	452,698	-
14310003	Treasury	13,000,000	20,628,748	7,628,748	-
	<b>Total - Fines, Penalties and Forfeits</b>	<b>377,000,000</b>	<b>326,542,769</b>	<b>8,081,446</b>	<b>58,538,677</b>



## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>144</b>	<b><u>Transfers</u></b>				
14412001	Transfer of Surplus Cash Balances from Miscellaneous Statutory Bodies and Special Funds	480,000,000	150,000,000	-	330,000,000
14412002	Contribution in respect of Tourism Development Projects on State Lands	15,000,000	-	-	15,000,000
14412003	Exceptional Contribution from Bank of Mauritius	33,000,000,000	33,000,000,000	-	-
14412999	Other - incl. Miscellaneous and Unidentified Revenues	200,000,000	125,876,814	-	74,123,186
	<b>Total - Transfers</b>	<b>33,695,000,000</b>	<b>33,275,876,814</b>	<b>-</b>	<b>419,123,186</b>
	<b>TOTAL - OTHER REVENUE</b>	<b>37,945,000,000</b>	<b>36,917,741,838</b>	<b>589,535,509</b>	<b>1,616,793,671</b>
	<i>Net amount under the Estimates</i>				<b>1,027,258,162</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>132,880,000,000</b>	<b>129,494,040,720</b>	<b>8,527,200,461</b>	<b>11,913,159,741</b>
	<i>Net amount under the Estimates</i>				<b>3,385,959,280</b>
	<b>CAPITAL REVENUE</b>				
<b>13</b>	<b>EXTERNAL GRANTS</b>				
<b>131</b>	<b><u>Grants from Foreign Governments</u></b>				
13120100	Government of Australia	2,500,000	100,891	-	2,399,109
13120300	Government of the People's Republic of China	400,000,000	219,408,182	-	180,591,818
13120301	Government of the Republic of India	1,662,000,000	1,088,025,497	-	573,974,503
13120501	Government of Japan	113,500,000	26,944,000	-	86,556,000
	<b>Total - Grants from Foreign Governments</b>	<b>2,178,000,000</b>	<b>1,334,478,570</b>	<b>-</b>	<b>843,521,430</b>
<b>132</b>	<b><u>Grants from International Organisations</u></b>				
13210001	Global Fund to Fight AIDS, Tuberculosis and Malaria	15,000,000	18,648,560	3,648,560	-
13210010	AU - Global Monitoring for Environment and Security	56,000,000	-	-	56,000,000
13210032	AFD - Restructuring of Employment Information Centres	800,000	-	-	800,000
13210033	AFD - Study on Operation and Productivity of CHCL	8,000,000	6,680,580	-	1,319,420
13210034	AFD - Formation Professionnelle	4,900,000	-	-	4,900,000
13210038	AFD - Study on Waste Recycling and Resource Recovery Strategy	300,000	-	-	300,000
13210040	GEF - Nationally Appropriate Mitigation Action	6,352,000	8,263,295	1,911,295	-
13210041	GEF - National Communication	3,000,000	-	-	3,000,000
13210044	GEF - Biennial Update	3,902,000	2,214,090	-	1,687,910
13210045	GEF - Mainstreaming Biodiversity into the Management of the Coastal Zone	52,000,000	3,008,762	-	48,991,238
13210056	GCF - Transformational Shift to Low Carbon Economy	6,600,000	-	-	6,600,000
	<i>Carried forward</i>	<b>156,854,000</b>	<b>38,815,287</b>	<b>5,559,855</b>	<b>123,598,568</b>

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>13</b>	<b>EXTERNAL GRANTS - <i>continued</i></b>				
<b>132</b>	<b><u>Grants from International Organisations - <i>continued</i></u></b>				
	<i>Brought forward</i>	156,854,000	38,815,287	5,559,855	123,598,568
13210057	GCF - Climate Change Vulnerability and Adaptation Study for the Port	4,792,000	-	-	4,792,000
13210060	EU - Mauritius Fisheries Partnership Agreement	23,150,000	27,129,775	3,979,775	-
13210062	EU - Greening the Value Chain of Tour Operators	8,000,000	-	-	8,000,000
13210064	EU DeSIRA - Supporting Sustainable Agriculture	65,000,000	9,896,186	-	55,103,814
13210065	EU - Protecting and Promoting the Rights	-	636,826	636,826	-
13210066	EU - Action Plan on Polytechnic	5,880,000	-	-	5,880,000
13210100	EDF - National Indicative Programme under 11th EDF	171,600,000	186,138,030	14,538,030	-
13210301	AFD - FEXTE Technical Assistance on Electrical System	11,000,000	-	-	11,000,000
13210302	AFD - FEXTE Technical Assistance on Water Observatory	8,900,000	1,717,209	-	7,182,791
13210303	AFD - Protocole d'Entente Adapt'Action	36,561,000	-	-	36,561,000
13210304	AFD - Consultancy for National Disaster Risk Reduction and Management Centre	7,600,000	9,146,206	1,546,206	-
13210701	UNDP - Technical Assistance	21,200,000	2,810,422	-	18,389,578
13210761	UNEP - Institutional Strengthening Fund	100,000	1,694,507	1,594,507	-
13210762	UNEP - Switch Africa Green	120,000	778,836	658,836	-
13210763	UNEP - Global Monitoring Plan of Persistent Organic Pollutants	200,000	32,606	-	167,394
13210780	Multilateral Fund - HCFC Phase out Management Plan	730,000	922,810	192,810	-
13210820	SADC - Trade Related Facility Programme	30,000,000	24,384,809	-	5,615,191
13210880	DBSA - Technical Assistance	6,450,000	-	-	6,450,000
13220020	ADFD - Construction of New Eye Hospital	175,000,000	-	-	175,000,000
13220611	EDF - Decentralised Cooperation Programme	12,100,000	8,762,988	-	3,337,012
13220617	EDF - Global Climate Change Alliance Plus	12,400,000	-	-	12,400,000
13220622	EDF - Regional Interim Economic Partnership Agreement under 11th EDF	84,363,000	-	-	84,363,000
	<b>Total - Grants from International Organisations</b>	<b>842,000,000</b>	<b>312,866,497</b>	<b>28,706,845</b>	<b>557,840,348</b>
<b>133</b>	<b><u>Other General Government Units</u></b>				
13312001	Local Authorities	-	470,020,341	470,020,341	-
13313002	Covid-19 Solidarity Fund	-	100,000,000	100,000,000	-
	<b>Total - Other General Government Units</b>	-	<b>570,020,341</b>	<b>570,020,341</b>	-
	<b>TOTAL - EXTERNAL GRANTS</b>	<b>3,020,000,000</b>	<b>2,217,365,408</b>	<b>598,727,186</b>	<b>1,401,361,778</b>
	<i>Net amount under the Estimates</i>				<b>802,634,592</b>

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE</b>				
<b>144</b>	<b>Transfers</b>				
14422003	Exceptional Contribution from Bank of Mauritius	27,000,000,000	22,000,000,000	-	5,000,000,000
	<b>Total - Transfers</b>	<b>27,000,000,000</b>	<b>22,000,000,000</b>	<b>-</b>	<b>5,000,000,000</b>
	<b>TOTAL - OTHER REVENUE</b>	<b>27,000,000,000</b>	<b>22,000,000,000</b>	<b>-</b>	<b>5,000,000,000</b>
	<i>Net amount under the Estimates</i>				<b>5,000,000,000</b>
	<b>TOTAL - CAPITAL REVENUE</b>	<b>30,020,000,000</b>	<b>24,217,365,408</b>	<b>598,727,186</b>	<b>6,401,361,778</b>
	<i>Net amount under the Estimates</i>				<b>5,802,634,592</b>
	<b>TOTAL RECURRENT AND CAPITAL REVENUE</b>	<b>162,900,000,000</b>	<b>153,711,406,128</b>	<b>9,125,927,647</b>	<b>18,314,521,519</b>
	<i>Net amount under the Estimates</i>				<b>9,188,593,872</b>
<b>32</b>	<b>REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES AND EQUITY SALES</b>				
<b>321</b>	<b>Domestic</b>				
<b>3214</b>	<b>Loans</b>				
<b>32140</b>	<b>Reimbursements of Loans</b>				
32140002	Irrigation Authority	1,820,000	-	-	1,820,000
32140104	Municipality of Beau Bassin/Rose Hill	4,200,000	4,200,000	-	-
32140111	District Council of Pamplemousses	1,176,000	1,764,000	588,000	-
32140112	District Council of Rivière du Rempart	924,000	1,386,000	462,000	-
32140121	Rodrigues Regional Assembly	2,121,000	-	-	2,121,000
32140200	Development Bank of Mauritius Ltd	11,774,000	11,774,010	10	-
32140301	Mauritius Housing Company Ltd	2,315,000	2,315,115	115	-
32140303	Polytechnics Mauritius Ltd	65,121,000	-	-	65,121,000
32140503	Central Water Authority	200,034,000	-	-	200,034,000
32140506	National Housing Development Company Ltd	35,970,000	35,966,314	-	3,686
32140508	Rose Belle Sugar Estate Board	2,335,000	-	-	2,335,000
32140513	Airports of Mauritius Co. Ltd	42,840,000	-	-	42,840,000
32140517	Wastewater Management Authority	257,550,000	-	-	257,550,000
32140518	Mauritius Cane Industry Authority	1,300,000	1,524,420	224,420	-
32140522	Landscape (Mauritius) Ltd	16,320,000	16,312,146	-	7,854
32140700	Repatriation Expenses	200,000	103,640	-	96,360
	<b>Total - Reimbursements of Loans</b>	<b>646,000,000</b>	<b>75,345,645</b>	<b>1,274,545</b>	<b>571,928,900</b>
	<i>Net amount under the Estimates</i>				<b>570,654,355</b>
<b>32150</b>	<b>Equity Sales</b>	4,000,000,000	-	-	4,000,000,000
	<b>Total - Equity Sales</b>	<b>4,000,000,000</b>	<b>-</b>	<b>-</b>	<b>4,000,000,000</b>
	<i>Net amount under the Estimates</i>				<b>4,000,000,000</b>
	<b>TOTAL REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES AND EQUITY SALES</b>	<b>4,646,000,000</b>	<b>75,345,645</b>	<b>1,274,545</b>	<b>4,571,928,900</b>
	<i>Net amount under the Estimates</i>				<b>4,570,654,355</b>

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
	<b>FINANCING OF GOVERNMENT BORROWING REQUIREMENTS</b>				
<b>33</b>	<b>BORROWING REQUIREMENTS</b>				
<b>331</b>	<b>Domestic Sources</b>				
<b>33130</b>	<b>Issue of Government Securities</b>				
	Treasury Bills and Treasury Certificates	31,693,000,000	51,503,420,700	19,810,420,700	-
	Treasury Notes	15,000,000,000	19,693,593,925	4,693,593,925	-
	Five-Year GOM Bonds	10,000,000,000	19,176,197,080	9,176,197,080	-
	Long Term Bonds and other securities	8,000,000,000	17,061,988,439	9,061,988,439	-
	<b>Total - Issue of Government Securities</b>	<b>64,693,000,000</b>	<b>107,435,200,144</b>	<b>42,742,200,144</b>	<b>-</b>
	<i>Net amount over the Estimates</i>			<b>42,742,200,144</b>	
<b>33140</b>	<b>Financing from SIC Development Co. Ltd</b>				
33140001	Drawdown	585,000,000	68,780,914	-	516,219,086
	<b>Total - Financing from SIC Development Co. Ltd</b>	<b>585,000,000</b>	<b>68,780,914</b>	<b>-</b>	<b>516,219,086</b>
	<i>Net amount under the Estimates</i>				<b>516,219,086</b>
<b>332</b>	<b>Foreign Sources</b>				
	<b>Government Securities Held by Non-Residents</b>				
	Issues	20,000,000	1,514,647,354	1,494,647,354	-
	<b>Total - Government Securities Held by Non-Residents</b>	<b>20,000,000</b>	<b>1,514,647,354</b>	<b>1,494,647,354</b>	<b>-</b>
	<i>Net amount over the Estimates</i>			<b>1,494,647,354</b>	
<b>33240</b>	<b>Loans from Foreign Governments</b>				
33240101	Government of the Republic of India (a) Line of credit: Mid Life Upgrade of Dornier Aircraft	50,000,000	233,654,363	183,654,363	-
33240102	Government of Japan (a) Grand Baie Sewerage Project (Phase 1B) (b) COVID-19 Crisis Response Emergency Support Loan	392,000,000 -	67,557,115 10,887,660,000	- 10,887,660,000	324,442,885 -
33240103	Kingdom of Saudi Arabia (a) New Flacq Teaching Hospital (Phase I) (b) New Cancer Centre Project (c) Social Housing Project (d) Multi-Sports Complex at Côte D'Or	102,000,000 400,000,000 163,000,000 551,000,000	- 173,970,318 - 487,109,240	- - - -	102,000,000 226,029,682 163,000,000 63,890,760
33240302	<b>Loans from International Organisations</b> Arab Bank for Economic Development in Africa (b) New Flacq Teaching Hospital (Phase I)	53,000,000	-	-	53,000,000
33240400	Kuwait Fund for Arab Economic Development (a) New Flacq Teaching Hospital (Phase I)	65,000,000	-	-	65,000,000

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2020-2021

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>33</b>	<b>BORROWING REQUIREMENTS - <i>continued</i></b>				
<b>332</b>	<b><u>Foreign Sources - <i>continued</i></u></b>				
	<b>Loans from International Organisations - <i>contd.</i></b>				
33240401	Agence Française de Développement				
	(a) New Runway at Plaine Corail Airport	17,000,000	-	-	17,000,000
	(b) Budget Support - Catastrophe Deferred Drawdown Option	13,200,000,000	13,915,320,000	715,320,000	-
33240410	Standard Chartered Bank (Singapore)				
	(a) Import Invoice Financing Facility	-	533,185,206	533,185,206	-
	<b>Total - Loans from Foreign Governments and International Organisations</b>	<b>14,993,000,000</b>	<b>26,298,456,242</b>	<b>12,319,819,569</b>	<b>1,014,363,327</b>
	<i>Net amount over the Estimates</i>			<b>11,305,456,242</b>	
	<b>TOTAL - BORROWING REQUIREMENTS</b>	<b>80,291,000,000</b>	<b>135,317,084,654</b>	<b>56,556,667,067</b>	<b>1,530,582,413</b>
	<i>Net amount over the Estimates</i>			<b>55,026,084,654</b>	
<b>GRAND TOTAL REVENUE</b>		<b>247,837,000,000</b>	<b>289,103,836,427</b>	<b>65,683,869,259</b>	<b>24,417,032,832</b>
<i>Net amount over the Estimates</i>				<b>41,266,836,427</b>	

10 December 2021

S.D. RAMDEEN  
Accountant-General