

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2019-2020  
(Analysis of Revenue by Items)**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
	<b>RECURRENT REVENUE</b>		
<b>11</b>	<b>TAXES</b>		
111	Taxes on Income and Profits	29,120,000,000	26,816,731,058
113	Taxes on Property	6,695,000,000	5,062,389,081
114	Taxes on Goods and Services	65,526,000,000	57,162,521,892
115	Taxes on International Trade and Transactions	1,405,000,000	1,216,330,414
116	Other Taxes	1,930,000,000	1,529,205,069
	<b>TOTAL - TAXES</b>	<b>104,676,000,000</b>	<b>91,787,177,514</b>
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>		
121	Social Security Contributions	1,000,000,000	1,061,220,833
122	Other Social Contributions	332,000,000	322,907,949
	<b>TOTAL - SOCIAL CONTRIBUTIONS</b>	<b>1,332,000,000</b>	<b>1,384,128,782</b>
<b>14</b>	<b>OTHER REVENUE</b>		
141	Property Income	4,958,000,000	3,917,909,068
142	Sales of Goods and Services	1,821,000,000	1,666,476,791
143	Fines, Penalties and Forfeits	376,000,000	302,058,940
145	Miscellaneous Revenue	1,647,000,000	527,336,494
	<b>TOTAL - OTHER REVENUE</b>	<b>8,802,000,000</b>	<b>6,413,781,293</b>
	<b>TOTAL - RECURRENT REVENUE</b>	<b>114,810,000,000</b>	<b>99,585,087,589</b>
<b>13</b>	<b>CAPITAL REVENUE</b>		
	<b>EXTERNAL GRANTS</b>		
131	Grants from Foreign Governments	5,660,000,000	4,140,311,599
132	Grants from International Organisations	675,000,000	147,573,017
	<b>TOTAL - GRANTS</b>	<b>6,335,000,000</b>	<b>4,287,884,616</b>
<b>14</b>	<b>OTHER REVENUE</b>		
145	Miscellaneous Revenue	590,000,000	-
	<b>TOTAL - OTHER REVENUE</b>	<b>590,000,000</b>	<b>-</b>
	<b>TOTAL - CAPITAL REVENUE</b>	<b>6,925,000,000</b>	<b>4,287,884,616</b>
	<b>TOTAL - RECURRENT AND CAPITAL REVENUE</b>	<b>121,735,000,000</b>	<b>103,872,972,205</b>

**Analysis of Revenue in respect of Transactions in Assets and Liabilities**

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursements of Loans	346,700,000	86,239,131
32150	Equity Sales	5,000,000,000	73,953
33130	Issue of Government Securities (Note 1)	24,000,000,000	47,082,700,700
33140	Financing from SIC Development Co. Ltd	452,000,000	48,700,133
33130	Financing from Bank of Mauritius for repayment/early repayment of external debt	18,000,000,000	18,000,000,000
33240	Loans from Foreign Governments and International Organisations	2,764,000,000	9,816,070,513
	<b>Total Revenue in respect of Transactions in Assets and Liabilities</b>	<b>50,562,700,000</b>	<b>75,033,784,430</b>

<b>GRAND TOTAL REVENUE</b>	<b>172,297,700,000</b>	<b>178,906,756,635</b>
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Note 1

Issue of Government Bonds

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**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2019-2020  
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
1-1	Office of the President	70,100,000	70,100,000	54,079,785
1-2	Office of the Vice-President	14,400,000	14,400,000	11,944,805
1-3	National Assembly	261,000,000	261,000,000	226,972,557
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	3,400,000	3,400,000	2,630,228
1-5	Office of the Electoral Commissioner	378,000,000	378,000,000	337,732,431
1-6	The Judiciary	950,000,000	950,670,400	794,460,115
1-7	Public Service Commission and Disciplined Forces Service Commission	117,000,000	117,000,000	83,363,105
1-8	Public Bodies Appeal Tribunal	15,400,000	15,400,000	14,128,304
1-9	Office of Ombudsman	15,200,000	15,200,000	14,125,708
1-10	National Audit Office	164,000,000	164,000,000	156,219,251
1-11	Employment Relations Tribunal	25,400,000	25,400,000	21,716,815
1-12	Local Government Service Commission	49,400,000	49,400,000	33,389,284
1-13	Independent Commission Against Corruption	218,000,000	218,000,000	210,500,000
1-14	National Human Rights Commission	29,000,000	29,000,000	25,400,000
1-15	Office of Ombudsperson for Children	14,400,000	14,400,000	13,436,255
1-16	Independent Police Complaints Commission	13,500,000	13,500,000	10,500,000
1-17	Financial Crime Commission	10,000,000	10,000,000	-
1-18	Office of Ombudsperson for Financial Services	25,000,000	25,000,000	4,632,325
2-1	Prime Minister's Office, Ministry of Finance and Economic Development and External Communications - Prime Minister's Office	1,997,000,000	1,944,200,000	1,501,634,427
2-2	National Development Unit	680,000,000	1,309,570,392	873,291,304
2-3	External Communications	216,600,000	216,600,000	209,346,042
2-4	Civil Aviation	474,500,000	474,500,000	334,986,864
2-5	Government Printing	336,000,000	336,000,000	229,299,911
2-6	Forensic Science Laboratory	153,600,000	153,600,000	120,193,916
2-7	Finance and Economic Development	2,800,000,000	2,800,000,000	2,516,084,402
2-8	Central Procurement Board	69,000,000	69,000,000	55,487,299
	<i>Carried forward</i>	<b>9,099,900,000</b>	<b>9,677,340,792</b>	<b>7,855,555,133</b>

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2019-2020  
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	<b>9,099,900,000</b>	<b>9,677,340,792</b>	<b>7,855,555,133</b>
2-9	Treasury	140,000,000	140,000,000	120,627,337
2-10	Statistics Mauritius	189,000,000	189,000,000	159,207,921
2-11	Valuation Department	150,000,000	150,000,000	127,193,908
2-12	Corporate and Business Registration Department	122,000,000	122,000,000	102,984,673
2-13	Registrar-General's Department	145,000,000	145,000,000	106,587,426
3-1	Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	2,370,000,000	2,204,000,000	1,347,397,800
4-1	Minister Mentor's Office, Ministry of Defence and Rodrigues - Minister Mentor's Office, Ministry of Defence and Rodrigues	55,500,000	55,500,000	44,399,579
4-2	Continental Shelf and Maritime Zones Administration and Exploration	33,500,000	33,500,000	21,133,852
4-3	Rodrigues	3,913,000,000	4,165,800,000	3,957,919,600
4-4	Reform Institutions and Rehabilitation	101,500,000	101,500,000	80,582,667
4-5	Police Service	8,860,000,000	8,710,608,108	8,470,237,732
4-6	Prison Service	830,000,000	830,000,000	806,971,868
5-1	Vice-Prime Minister's Office, Ministry of Local Government and Outer Islands, and Gender Equality, Child Development and Family Welfare - Local Government and Outer Islands	4,805,000,000	4,805,000,000	4,416,278,860
5-2	Mauritius Fire and Rescue Service	905,000,000	905,000,000	597,126,863
5-3	Gender Equality, Child Development and Family Welfare	471,000,000	471,000,000	370,892,812
5-4	Social Welfare and Community-Based Activities	376,000,000	376,000,000	361,458,431
6-1	Ministry of Technology, Communication and Innovation	820,000,000	820,000,000	731,184,250
7-1	Ministry of Public Infrastructure and Land Transport, and Foreign Affairs, Regional Integration and International Trade - Public Infrastructure	3,952,000,000	3,882,000,000	2,801,540,305
7-2	Land Transport	2,201,000,000	2,641,000,000	2,228,588,678
7-3	Foreign Affairs, Regional Integration and International Trade	1,290,000,000	1,299,200,000	1,184,279,927
8-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	17,100,000,000	17,100,000,000	16,297,909,413
9-1	Ministry of Tourism	708,000,000	708,000,000	691,679,994
	<i>Carried forward</i>	<b>58,637,400,000</b>	<b>59,531,448,900</b>	<b>52,881,739,029</b>

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2019-2020  
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	<b>58,637,400,000</b>	<b>59,531,448,900</b>	<b>52,881,739,029</b>
10-1	Ministry of Health and Quality of Life	13,100,000,000	14,300,000,000	13,783,339,343
11-1	Ministry of Arts and Culture	517,000,000	517,000,000	432,819,896
	Ministry of Social Security, National Solidarity, and Environment and Sustainable Development -			
12-1	Social Security and National Solidarity	26,927,000,000	32,032,000,000	31,711,872,155
12-2	Environment and Sustainable Development	1,163,000,000	1,163,000,000	1,033,827,877
12-3	Meteorological Services	145,500,000	145,500,000	119,806,641
13-1	Ministry of Agro-Industry and Food Security	3,285,000,000	3,285,000,000	3,019,517,435
14-1	Ministry of Industry, Commerce and Consumer Protection	307,000,000	307,000,000	277,681,066
	Attorney-General's Office, Ministry of Justice, Human Rights and Institutional Reforms -			
15-1	Office of the Solicitor-General	340,000,000	340,000,000	310,568,698
15-2	Office of the Director of Public Prosecutions	160,000,000	160,000,000	123,157,773
15-3	Office of the Parliamentary Counsel	18,200,000	18,200,000	13,107,472
15-4	Justice, Human Rights and Institutional Reforms	55,500,000	55,500,000	34,250,860
16-1	Ministry of Youth and Sports	750,000,000	750,000,000	597,580,642
17-1	Ministry of Business, Enterprise and Cooperatives	244,600,000	244,600,000	217,605,641
18-1	Ministry of Social Integration and Economic Empowerment	761,000,000	761,000,000	717,833,433
	Ministry of Ocean Economy, Marine Resources, Fisheries and Shipping -			
19-1	Ocean Economy, Marine Resources and Shipping	360,000,000	357,947,000	259,365,125
19-2	Fisheries	334,500,000	336,553,000	251,234,149
20-1	Ministry of Labour, Industrial Relations, Employment and Training	647,000,000	647,000,000	473,650,777
21-1	Ministry of Housing and Lands	2,445,000,000	2,520,000,000	2,257,899,924
22-1	Ministry of Civil Service and Administrative Reforms	636,000,000	636,000,000	519,264,792
23-1	Ministry of Financial Services and Good Governance	250,000,000	250,000,000	235,469,750
	Centralised Services of Government -			
24-1	Centrally Managed Expenses of Government	2,525,300,000	2,525,300,000	2,077,726,080
	<i>Carried forward</i>	<b>113,609,000,000</b>	<b>120,883,048,900</b>	<b>111,349,318,558</b>

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2019-2020  
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	<b>113,609,000,000</b>	<b>120,883,048,900</b>	<b>111,349,318,558</b>
25-1	Centrally Managed Initiatives of Government	9,391,000,000	36,255,360,100	32,399,235,824
26-1	Contingencies and Reserves	700,000,000	261,591,000	-
	<b>Sub-Total (Appropriations)</b>	<b>123,700,000,000</b>	<b>157,400,000,000</b>	<b>143,748,554,382</b>
	<b>Expenditure Charged Statutorily or By Virtue of State Obligations</b>			
	Government Debt Servicing	45,737,000,000	45,737,000,000	36,617,453,734
	Public Service Pensions	9,403,000,000	9,403,000,000	9,189,973,069
	<b>Total Expenditure</b>	<b>178,840,000,000</b>	<b>212,540,000,000</b>	<b>189,555,981,185</b>
<b>TOTAL REVENUE LESS TOTAL EXPENDITURE</b>				<b>(10,649,224,550)</b>

\* Refers to the final amount approved after Supplementary Appropriation and Virement.

06 November 2020

**S.D. RAMDEEN**  
Accountant-General