

STATEMENT AB

Statement of Financial Performance for the financial year 2019 - 2020
(Classification of Expenses by Nature)

	Notes	Year Ended 30 June 2020 Rs	Year Ended 30 June 2019 Restated Rs
Revenue			
Revenue from Non-Exchange Transactions			
Taxation	17	89,191,875,369	95,507,506,654
Fines, Penalties and Forfeits		302,058,940	348,419,488
Grants and Aid	18	22,287,884,616	1,647,912,987
Other Transfers	19	2,003,654,218	2,181,497,311
		113,785,473,143	99,685,336,440
Revenue from Exchange Transactions			
Licences	20	2,595,302,145	2,792,785,748
Finance Income		254,218,261	311,966,910
Dividends and Withdrawals from Income of Quasi Corporations	21	2,708,898,424	1,323,991,453
Rent and Royalties		982,009,603	1,192,299,082
Sales of Goods and Services		1,665,964,600	1,907,177,064
Other Revenue	22	466,647,538	531,168,771
		8,673,040,571	8,059,389,028
Total Revenue		122,458,513,714	107,744,725,468
Expenses			
Employee Costs	23	39,765,702,881	41,640,588,567
Subsidies		10,097,019,489	1,513,659,008
Grants	24	36,432,194,635	24,555,142,404
Social Benefits	25	34,211,022,537	24,243,941,908
Operating Expenses	26	11,155,158,330	9,747,746,465
Depreciation and Amortisation	8 & 9	4,781,812,645	3,111,770,690
Other Expenses	27	6,079,155,940	5,592,645,555
Finance Costs	28	13,910,876,848	13,754,852,464
Total Expenses		156,432,943,305	124,160,347,061

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	Notes	Year Ended 30 June 2020 Rs	Year Ended 30 June 2019 Restated Rs
Other Gains/(Losses)			
Fair Value Loss on Investments		(7,072,400,328)	-
Gains on Disposal of Investments		-	548,342
Losses on Foreign Exchange Transactions		(3,068,237,187)	(23,630,074)
Deficit for the year		(44,115,067,106)	(16,438,703,325)

30 December 2020



S.D. RAMDEEN
Accountant-General