

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2018-2019  
(Analysis of Revenue by Items)**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
	<b>RECURRENT REVENUE</b>		
<b>11</b>	<b>TAXES</b>		
111	Taxes on Income and Profits	26,085,000,000	26,717,112,114
113	Taxes on Property	6,550,000,000	6,161,252,248
114	Taxes on Goods and Services	63,758,000,000	62,431,541,387
115	Taxes on International Trade and Transactions	1,440,000,000	1,379,403,070
116	Other Taxes	1,890,000,000	1,610,983,583
	<b>TOTAL - TAXES</b>	<b>99,723,000,000</b>	<b>98,300,292,402</b>
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>		
121	Social Security Contributions	975,000,000	993,591,959
122	Other Social Contributions	322,000,000	332,488,521
	<b>TOTAL - SOCIAL CONTRIBUTIONS</b>	<b>1,297,000,000</b>	<b>1,326,080,480</b>
<b>14</b>	<b>OTHER REVENUE</b>		
141	Property Income	3,373,000,000	2,760,378,543
142	Sales of Goods and Services	1,733,000,000	1,907,441,759
143	Fines, Penalties and Forfeits	239,000,000	339,143,255
145	Miscellaneous Revenue	575,000,000	273,198,876
	<b>TOTAL - OTHER REVENUE</b>	<b>5,920,000,000</b>	<b>5,280,162,433</b>
	<b>TOTAL - RECURRENT REVENUE</b>	<b>106,940,000,000</b>	<b>104,906,535,315</b>
<b>13</b>	<b>CAPITAL REVENUE</b>		
	<b>EXTERNAL GRANTS</b>		
131	Grants from Foreign Governments	8,100,000,000	1,576,164,111
132	Grants from International Organisations	797,000,000	71,748,876
	<b>TOTAL - GRANTS</b>	<b>8,897,000,000</b>	<b>1,647,912,987</b>
<b>14</b>	<b>OTHER REVENUE</b>		
145	Miscellaneous Revenue	1,600,000,000	1,710,611,181
	<b>TOTAL - OTHER REVENUE</b>	<b>1,600,000,000</b>	<b>1,710,611,181</b>
	<b>TOTAL - CAPITAL REVENUE</b>	<b>10,497,000,000</b>	<b>3,358,524,168</b>
	<b>TOTAL - RECURRENT AND CAPITAL REVENUE</b>	<b>117,437,000,000</b>	<b>108,265,059,483</b>

## Analysis of Revenue in respect of Transactions in Assets and Liabilities

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursements of Loans	256,680,000	97,828,563
32150	Equity Sales	-	577,200
32310	IMF SDR Sales	-	75,352
33130	Issue of Government Securities (Note 1)	29,000,000,000	27,676,904,000
33240	Loans from Foreign Governments and International Organisations	1,743,300,000	91,934,390
	<b>Total Revenue in respect of Transactions in Assets and Liabilities</b>	<b>30,999,980,000</b>	<b>27,867,319,505</b>
	<b>GRAND TOTAL REVENUE</b>	<b>148,436,980,000</b>	<b>136,132,378,988</b>

Note 1

Issue of Government Bonds

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2018-2019  
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
1-1	Office of the President	101,500,000	108,383,168	91,099,057
1-2	Office of the Vice-President	14,600,000	14,600,000	12,275,734
1-3	National Assembly	255,000,000	255,000,000	249,904,037
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	3,300,000	3,300,000	3,096,747
1-5	Office of the Electoral Commissioner	257,400,000	193,400,000	72,252,189
1-6	The Judiciary	1,230,000,000	1,230,000,000	982,939,145
1-7	Public Service Commission and Disciplined Forces Service Commission	104,000,000	104,000,000	82,602,890
1-8	Public Bodies Appeal Tribunal	15,000,000	15,000,000	14,436,001
1-9	Office of Ombudsman	14,600,000	14,600,000	13,555,896
1-10	National Audit Office	163,500,000	163,500,000	155,118,766
1-11	Employment Relations Tribunal	25,300,000	25,300,000	24,402,811
1-12	Local Government Service Commission	58,300,000	58,300,000	39,487,857
1-13	Independent Commission Against Corruption	217,000,000	217,000,000	196,000,000
1-14	National Human Rights Commission	24,800,000	24,800,000	23,100,000
1-15	Office of Ombudsperson for Children	14,200,000	14,200,000	12,327,861
1-16	Independent Police Complaints Commission	17,000,000	17,000,000	10,200,000
1-17	Financial Crime Commission	10,000,000	10,000,000	-
	Prime Minister's Office, Ministry of Finance and Economic Development and External Communications -			
2-1	Prime Minister's Office	1,877,000,000	1,867,000,000	1,521,653,913
2-2	National Development Unit	610,000,000	610,000,000	585,205,758
2-3	External Communications	29,000,000	29,000,000	21,048,960
2-4	Civil Aviation	410,000,000	410,000,000	316,059,041
2-5	Government Printing	229,600,000	229,600,000	190,516,072
2-6	Finance and Economic Development	2,865,000,000	2,865,000,000	2,531,110,615
2-7	Central Procurement Board	71,300,000	71,300,000	54,428,178
2-8	Treasury	129,500,000	129,500,000	118,625,466
2-9	Statistics Mauritius	203,300,000	203,300,000	165,579,987
2-10	Valuation Department	160,200,000	160,200,000	111,564,262
	<i>Carried forward</i>	<b>9,110,400,000</b>	<b>9,043,283,168</b>	<b>7,598,591,243</b>

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2018-2019  
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	<b>9,110,400,000</b>	<b>9,043,283,168</b>	<b>7,598,591,243</b>
2-11	Corporate and Business Registration Department	121,400,000	121,400,000	100,098,546
2-12	Registrar-General's Department	150,300,000	150,300,000	92,542,927
3-1	Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	3,522,000,000	3,522,000,000	2,004,588,370
4-1	Minister Mentor's Office, Ministry of Defence and Rodrigues - Minister Mentor's Office, Ministry of Defence and Rodrigues	48,500,000	48,500,000	44,387,951
4-2	Continental Shelf and Maritime Zones Administration and Exploration	34,300,000	34,300,000	22,959,965
4-3	Forensic Science Laboratory	108,500,000	108,500,000	80,521,820
4-4	Rodrigues	3,699,000,000	3,699,000,000	3,698,160,444
4-5	Reform Institutions and Rehabilitation	106,600,000	106,600,000	82,212,852
4-6	Police Service	8,485,000,000	8,485,000,000	7,890,295,119
4-7	Prison Service	830,000,000	830,000,000	820,979,366
5-1	Vice-Prime Minister's Office, Ministry of Local Government and Outer Islands - Local Government and Outer Islands	4,639,000,000	4,639,000,000	4,430,187,535
5-2	Mauritius Fire and Rescue Service	669,000,000	669,000,000	605,235,566
6-1	Ministry of Foreign Affairs, Regional Integration and International Trade	1,395,000,000	1,402,100,000	1,174,571,716
7-1	Ministry of Technology, Communication and Innovation	958,000,000	958,000,000	629,265,410
8-1	Ministry of Public Infrastructure and Land Transport - Public Infrastructure	3,916,000,000	3,916,000,000	3,132,213,089
8-2	Land Transport	2,335,000,000	2,335,000,000	2,117,011,026
9-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	17,237,000,000	17,237,000,000	16,280,312,545
10-1	Ministry of Tourism	714,000,000	714,000,000	689,812,102
11-1	Ministry of Health and Quality of Life	12,260,000,000	12,260,000,000	11,945,211,218
12-1	Ministry of Arts and Culture	538,000,000	538,000,000	434,633,659
13-1	Ministry of Social Security, National Solidarity, and Environment and Sustainable Development - Social Security and National Solidarity	24,630,000,000	24,630,000,000	24,230,069,531
13-2	Environment and Sustainable Development	1,220,000,000	1,220,000,000	1,122,047,672
13-3	Meteorological Services	266,400,000	266,400,000	203,365,104
	<i>Carried forward</i>	<b>96,993,400,000</b>	<b>96,933,383,168</b>	<b>89,429,274,776</b>

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2018-2019  
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<i>Brought forward</i>	<b>96,993,400,000</b>	<b>96,933,383,168</b>	<b>89,429,274,776</b>
14-1	Ministry of Agro-Industry and Food Security	3,005,000,000	3,069,000,000	2,628,794,077
15-1	Ministry of Industry, Commerce and Consumer Protection	298,000,000	298,000,000	275,276,587
	Attorney-General's Office, Ministry of Justice, Human Rights and Institutional Reforms -			
16-1	Office of the Solicitor-General	326,000,000	326,000,000	290,013,065
16-2	Office of the Director of Public Prosecutions	150,000,000	150,000,000	130,794,660
16-3	Office of the Parliamentary Counsel	21,700,000	21,700,000	17,555,046
16-4	Justice, Human Rights and Institutional Reforms	61,000,000	61,000,000	33,338,951
17-1	Ministry of Youth and Sports	1,170,000,000	1,170,000,000	1,141,814,315
18-1	Ministry of Business, Enterprise and Cooperatives	270,500,000	270,500,000	249,547,067
19-1	Ministry of Social Integration and Economic Empowerment	760,000,000	760,000,000	695,002,946
	Ministry of Ocean Economy, Marine Resources, Fisheries and Shipping -			
20-1	Ocean Economy, Marine Resources and Shipping	357,000,000	357,000,000	270,881,430
20-2	Fisheries	342,000,000	342,000,000	272,744,644
21-1	Ministry of Labour, Industrial Relations, Employment and Training	685,000,000	685,000,000	547,542,166
22-1	Ministry of Housing and Lands	2,566,000,000	2,566,000,000	2,277,528,203
23-1	Ministry of Civil Service and Administrative Reforms	567,000,000	567,000,000	518,463,723
24-1	Ministry of Financial Services and Good Governance	245,600,000	253,100,000	247,030,714
	Ministry of Gender Equality, Child Development and Family Welfare -			
25-1	Gender Equality, Child Development and Family Welfare	495,400,000	490,400,000	403,599,533
25-2	Social Welfare and Community-Based Activities	371,400,000	376,400,000	362,355,455
	Centralised Services of Government -			
26-1	Centrally Managed Expenses of Government	2,370,000,000	2,386,700,000	2,245,100,318
27-1	Centrally Managed Initiatives of Government	9,345,000,000	9,583,116,832	8,013,934,878
28-1	Contingencies and Reserves	700,000,000	433,700,000	-
	<b>Sub-Total (Appropriations) - Carried forward</b>	<b>121,100,000,000</b>	<b>121,100,000,000</b>	<b>110,050,592,554</b>

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2018-2019  
(Analysis of Expenditure by Votes)**

Votes	Ministries/Departments	Original Estimates of Expenditure Rs	Total Provisions* Rs	Actual Expenditure Rs
	<b>Sub-Total (Appropriations) - Brought forward</b>	121,100,000,000	121,100,000,000	110,050,592,554
	<b>Expenditure Charged Statutorily or By Virtue of The State Obligations</b>			
	Public Service Pensions	8,868,000,000	8,868,000,000	9,028,939,425
	Government Debt Servicing	29,520,000,000	29,520,000,000	28,074,826,158
	<b>Total Expenditure</b>	<b>159,488,000,000</b>	<b>159,488,000,000</b>	<b>147,154,358,137</b>
<b>TOTAL REVENUE LESS TOTAL EXPENDITURE</b>				<b>(11,021,979,149)</b>

\* Refers to the final amount approved after Supplementary Appropriation and Virement.

12 November 2019

**S.D. RAMDEEN**  
Ag. Accountant-General