

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 1-3: NATIONAL ASSEMBLY</b>					
1	Setting up of a Youth Parliament to provide a platform for young people to discuss issues of national importance	Number of participants targeted	80	82	Event was organised on 2 & 3 August 2018.
<b>Vote 1-5: OFFICE OF THE ELECTORAL COMMISSIONER</b>					
1	Organisation and conduct of Village Council Elections	Extracts of registers prepared, polling stations identified, logistics set up	Dec-18	-	Village Council Elections were postponed following an amendment brought to the Local Government Act in November 2018. Village Council Elections will be held in 2020.
<b>Vote 1-6: THE JUDICIARY</b>					
1	Timely delivery of judgements	Percentage of outstanding cases at the Supreme Court	42%	43%	
2	Construction works for a New Supreme Court Building	Percentage completion of construction works	80%	80%	New Supreme Court to be completed by January 2020.
3	Putting in place an electronic Revenue Register for proper monitoring of revenue collection	Electronic Revenue Register operational	100%	75%	Electronic Revenue Register to be operational by December 2019.
<b>Vote 1-7: PUBLIC SERVICE COMMISSION AND DISCIPLINED FORCES SERVICE COMMISSION</b>					
1	Automation of submission and processing of applications resulting in improved efficiency and service delivery	Average time taken to process recruitment (weeks)	27	24	Average processing time of recruitment has decreased despite the following: (i) Large volume of applications; (ii) Diverse degree programmes for which equivalence has to be sought; and (iii) e-Recruitment system not being used where Schemes of Service are complex.
2	Timely processing of schemes of service	Average time taken for approval of schemes of service (weeks)	5	6	For complex cases where additional information is required from Ministries/ Departments, the processing time may take more than 6 weeks.
<b>Vote 1-8: PUBLIC BODIES APPEAL TRIBUNAL</b>					
1	Increase in the number of cases dealt with within six months	Percentage of cases dealt with	50%	56.2%	41 out of 73 appeals have been settled within 6 months.
<b>Vote 1-9: OFFICE OF OMBUDSMAN</b>					
1	Provide an efficient and effective complaint-handling service	Percentage of cases finalised within 12 months	70%	68.4%	Finalisation of cases are often delayed by non-observance of deadlines allowed to Authorities concerned for submission of comments, reports and replies.
<b>Vote 1-10: NATIONAL AUDIT OFFICE</b>					
1	Audit and certification of financial statements within 6 months of submission by Statutory Bodies and other bodies	Percentage of financial statements audited and certified within 6 months of submission.	90%	83%	
2	Issue of Performance Audit Reports on the extent Government bodies are applying their resources and carrying out their operations economically, efficiently and effectively.	Number of Performance Audit Reports issued	5	4	Fifth report is yet to be finalised.
<b>Vote 1-11: EMPLOYMENT RELATIONS TRIBUNAL</b>					
1	Disposal of disputes and applications within statutory time limit	Number of cases disposed of within statutory time limit	102	69	Below target in view of the complexity of cases.
<b>Vote 1-12: LOCAL GOVERNMENT SERVICE COMMISSION</b>					
1	Timely recruitment/ promotion in the Local Government Service	Average processing time of applications (weeks)	9	8	

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION</b>					
1	Upgrading of the Case Management System (CMS) to render the process of case management more effective and efficient	Case Management System upgraded	Jun-19	Jun-19	
2	Conduct of Corruption Prevention Reviews (CPR)	Number of CPR reports to be released	20	23	Implementation rate of the recommendations of the CPRs stand at 70%. 29 follow-up exercises have been conducted to assist in implementation.
3	Development of best practice guides and conduct of research studies	Number of publications	2	-	Development of practice guides is in progress and is expected to be completed by end of November 2019.
<b>Vote 1-14: NATIONAL HUMAN RIGHTS COMMISSION</b>					
1	Increase in the percentage of resolved cases relating to alleged violation of human rights	Percentage of resolved cases	71%	77%	
<b>Vote 1-15: OFFICE OF OMBUDSPERSON FOR CHILDREN</b>					
1	Investigation of cases of violation of the rights of the children	Percentage of cases investigated and disposed of within 90 days	75%	85%	
<b>Vote 2-1: PRIME MINISTER'S OFFICE</b>					
1	Ensure safe and orderly migration to prevent abuse and exploitation and discourage entry of foreign nationals with ill intentions	Immigration Act amended	Apr-19	Apr-19	The Immigration (Amendment) Act 2019 was passed in the National Assembly on 16 April 2019 and is in force as from 18 April 2019.
2	Investigation of complaints received in relation with discrimination through the Equal Opportunities Commission	Percentage of investigations completed for complaints received	25%	30.6%	
3	Restoration of Civil Status Records/ Documents (Birth, Death & Marriage)	Number of records restored (Cumulative)	600,000	4,600	In addition to restoring registers, damaged records are also preserved; a time consuming exercise.
<b>ECONOMIC DEVELOPMENT BOARD (EDB)</b>					
1	Promoting Mauritius as an investment destination and facilitation of projects to attract higher levels of Foreign Direct Investment (FDI)	FDI inflows (Rs bn)	18	18.2	Based on Bank of Mauritius quarterly figures for period July 2018 to March 2019 and EDB estimate for April to June 2019.
		Percentage of FDI in manufacturing sector	5%	5.5%	Provisional figure
2	Provision of support under the Film Rebate Scheme to increase film production	Number of film projects qualifying under scheme	20	17	<ul style="list-style-type: none"> <li>• 14 Film projects</li> <li>• 2 Dubbing projects</li> <li>• 1 Music Video project</li> </ul>
<b>Vote 2-2: NATIONAL DEVELOPMENT UNIT</b>					
1	Addressing flooding problems in a holistic and coordinated manner	Number of drain projects implemented	220	105	Delay in implementation of drains owing to: (i) land acquisition and procurement procedures; (ii) poor weather conditions; and (iii) limited capacity of contractors under existing Framework Agreement.
2	Flood risk mapping through Aerial 3D imagery Digital Elevation Model	Production of Digital Elevation Maps covering whole of Mauritius and Rodrigues	Apr-19	-	Exercise completed for Rodrigues. Wrt Mauritius, the exercise could not be completed owing to bad weather conditions. Digital elevation maps for both Mauritius & Rodrigues expected to be available by November 2019.

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 2-3: EXTERNAL COMMUNICATIONS</b>					
1	Modernise port infrastructure	Volume of cargo traffic (million tonnes)	8.5	8.5	
		Volume of Container Transhipment Traffic (In and Out) - TEUs	380,000	402,119	
2	Improve port productivity	Crane productivity (moves per hour)	25	22	Due to adverse weather conditions, port closure accounted for 41 days as compared to the usual 10-15 days.
3	Improve cruise reception facilities	Number of cruise liner calls	41	45	
4	Enhance Cargo and Freeport development at the Airport	Volume of air cargo (tonnes)	62,000	63,553	
<b>Vote 2-5: GOVERNMENT PRINTING</b>					
1	Timely printing services	Percentage of publications delivered within 9-12 weeks	80%	77%	Some of the jobs did not proceed for production while others were dropped off by the client.
<b>Vote 2-6: FINANCE AND ECONOMIC DEVELOPMENT</b>					
1	Improving coordination of monetary and fiscal policies	Budget deficit as a percentage of GDP	≤ 3.5%	3.2%	Provisional Actual.
2	Improving Accountability	Percentage of Ministries submitting Annual Report on Performance	100%	90%	27 out of 30 Ministries/Divisions have submitted their Annual Reports for the FY 2017/2018.
3	Implementation of Government e-Procurement system (e-PS)	Number of public bodies integrating e-PS	80	54	The 54 public bodies (out of 204 which fall under the Public Procurement Act) represent more than 74% of Total Invitation For Bids and 88% of Total Public Spending.
4	Modernising accounting and reporting framework	Accounting Policies and Format finalised for implementation of accrual IPSAS	Mar-19	Mar-19	
		Preparation of Financial Statement in line with accrual IPSAS in a phased manner	Partial Budgetary Central Government (BCG)	Partial Budgetary Central Government (BCG)	
		Percentage of non-financial assets recorded in the Government Asset Register	30%	30%	The methodology adopted is value of Non-Financial Assets (including land value) recorded compared to the total capital outlay as at 30 June 2019.
<b>Vote 3-1: DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES</b>					
1	Generation of Electricity from renewable energy sources	Total electricity generated from renewable energy sources (GWh)	708.1	503.2	The main bottlenecks encountered were: (i) Late commissioning of large scale PV farms; (ii) Delays in the installation and commissioning of Medium Scale Distributed Generations; (iii) Delay in the commissioning of Curepipe Point Wind Farm; (iv) Fall in the supply of bagasse from sugar mills to IPPs due to abandonment of land under cane cultivation; and (v) Low rainfall for hydro generation.
2	Treatment of water for distribution	Volume of water treated (Mm <sup>3</sup> /year)	300	286	Delay encountered in the commissioning of Bagatelle Treatment Plant and containerised filtration plant.

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 3-1: DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES - Cont'd</b>					
3	Upgrading of Water Supply Infrastructure	Additional length of water pipes replaced (km)	100	91	Pipe laying works were delayed by the restricted working hours imposed by the Traffic Management and Road Safety Unit.
4	Connection of premises to the sewerage network	Number of premises connected to the sewerage network	91,940	92,101	
5	Licensing of operators generating, distributing and transmitting electricity	Number of licences issued (Cumulative)	9	-	Licensing framework is yet to be developed by the Utility Regulatory Authority.
6	Development of standards for renewable energy	Number of standards developed (Cumulative)	2	-	Standards for renewable energy are being developed by the Mauritius Renewable Energy Agency.
<b>Vote 4-2: CONTINENTAL SHELF AND MARITIME ZONES ADMINISTRATION AND EXPLORATION</b>					
1	Delimitation of Maritime Boundary & Management of Continental Shelf	Exploration surveys conducted (number)	≥2	-	Bid evaluation for multi-client exploration survey in the EEZ completed; award of contract expected by December 2019.
2	Setting up of the Ocean Observatory for Marine Spatial Plan	Installation of e-platform for public access	Jun-19	-	Database System installed on Government Online Centre Platform; geospatial layers and metadata being uploaded on the E-platform, which is accessible on Government Intranet Systems (GINS). Public access requires strict adherence to Data Protection Act.
<b>Vote 4-3: FORENSIC SCIENCE LABORATORY</b>					
1	Implementation of Drug Driving Screening as from Jan 2019	Time taken to submit analysis report (days)	45	-	Delay in acquisition of equipment owing to non-responsive tender, which will now be floated internationally.
<b>Vote 4-6: POLICE SERVICE</b>					
1	Ensure safer neighbourhoods by reducing Crime against Property (Larceny with aggravating circumstances)	Percentage reduction in number of reported cases of crime against property	2%	14.3%	The number of reported cases of crime has decreased from 3,053 for period July 2017 to June 2018 to 2,616 for period July 2018 to June 2019.
2	Render our road safer through targeted crack-down operations against road traffic offences	Number of road traffic operations in relation to speeding, use of mobile phone and drunk driving	450	681	
3	Increase detection rate in all reported cases of crimes	Detection rate in reported cases of crimes	45%	40.4%	1,986 crime cases detected out of 4,911 cases.
4	Increase effectiveness in arrest and seizure in drug-related operations	Percentage of drug related operations resulting in arrest and seizure	78%	74.2%	Out of a total of 3,646 drug related operations, 2,705 resulted in arrest and seizure.
<b>Vote 4-7: PRISON SERVICE</b>					
1	Fight against recidivism through comprehensive rehabilitation programmes	Percentage of detainees imprisoned more than once	67%	70%	
2	Increase in capacity for detainees to follow Educational & Vocational Training.	Number of detainees following MQA Approved educational and vocational training.	330	348	
3	Detoxification Programme at the Eastern High Security Prison to help substance abusers released from Prison to live a drug-free life in the community	Number of detainees following the detoxification programme	75	75	

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 5: VICE-PRIME MINISTER'S OFFICE, MINISTRY OF LOCAL GOVERNMENT AND OUTER ISLANDS</b>					
1	Rehabilitation of Plaza Theatre-Phase III	Percentage of renovation works completed	20%	-	The Council was requested to bring down the cost estimates. Tender for works expected to be launched in November 2019.
2	Rehabilitation of Town Hall of Curepipe	Percentage of renovation works completed	40%	10%	Works started in March 2019 and expected completion date is June 2020.
3	Rehabilitation of Port Louis Theatre-Phase I	Percentage of renovation works completed	100%	100%	Renovation works completed in June 2019.
4	Enforcement of statutory fire safety requirements in high risk premises	Percentage of high risk premises inspected complying with fire safety requirements	> 90%	68%	1,424 premises compliant to fire safety requirements out of 2,099 premises inspected.
5	Access to internet connectivity in Agalega	Provision of 10 Mbps bandwidth capacity	Sep-18	Sep-18	
<b>Vote 6-1: MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE</b>					
1	Creating opportunities for export of goods and services and promotion of investment	Number of trade links established for Mauritian enterprises leading to a rise in exports of goods and services.	150	239	8 trade links established from following embassies: Riyadh (3), Delhi (1), Kuala Lumpur (2), Canberra (2). In addition, 231 contacts referred to/established with private companies, foreign chambers of commerce, foreign ministries of trade & commerce and foreign organisations as follows: Washington (14), Paris (135), Antananarivo (5), London (25), New Delhi (2), Brussels (4), Pretoria (35), Geneva (10), Riyadh (1).
		Number of contacts established on investment opportunities and forwarded to Economic Development Board (EDB)	150	188	Contacts established and forwarded to EDB as follows: Addis Ababa (2), Paris (138), Cairo (1), New Delhi (4), Pretoria (9), Berlin (6), Washington (5), Canberra (1), Antananarivo (10), London (12)
2	Securing economic opportunities through the implementation of various diplomatic strategies.	Number of agreements with various countries under negotiation	25	6	3 Agreements signed during State Visit of President of Kenya in April 2019, and 3 Bilateral Trade Agreements signed as follows: (i) MoU on conclusion of the negotiations on the Mauritius China Free Trade Agreement - September 2018; (ii) Joint Study Report in the context of CECPA between Mauritius and India - November 2018; and (iii) ESA - UK Economic Partnership Agreement ratified on 21 February 2019.
		Number of activities agreed during Joint Commissions	50	40	40 activities were agreed during Inaugural Session of the JCC between Mauritius and Kenya in August 2018: (i) 32 Activities during Senior Officials Meeting; and (ii) 8 Activities during Ministerial Session.
3	Preparation of regional projects for funding	Number of regional projects submitted to Regional Economic Communities	6	5	4 projects submitted to SADC Secretariat and 1 project submitted to COMESA (for which assistance has been obtained).
4	Deepening of partnership between India and Mauritius in trade in goods, and services and economic cooperation	Expected finalisation of Comprehensive Economic Cooperation and Partnership Agreement (CECPA) with India	Jun-19	-	All chapters have been agreed and concluded. However, there are some outstanding issues in the market access component of the annex.

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 6-1: MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE - Cont'd</b>					
5	Pursuing negotiations for the development of a Free Trade Agreement (FTA) with China	Expected finalisation of an FTA with China	Jun-19	Sep-18	The China-Mauritius FTA negotiations were completed in August 2018. MoU confirming conclusion of negotiations signed on 2 September 2018. Both countries have completed the legal scrubbing of the Agreement and the signature of same is expected in October 2019.
<b>Vote 7-1: MINISTRY OF TECHNOLOGY, COMMUNICATION AND INNOVATION</b>					
1	Data sharing in the public sector	Number of additional services integrated through the InfoHighway	100	114	
2	Operationalisation of Open Data Portal	Number of additional datasets released as Open Data	100	236	
3	Training on Coding under Digital Youth Engagement Programme	Number of secondary students trained	2,500	1,385	Training was delivered in Mauritius during April 2019 vacation. Additional 400 students from Rodrigues were trained in August 2019.
4	Research and Innovation Projects	Number of Incubatees supported through the National SME Incubator Scheme (Cumulative)	70	103	5 incubatees have successfully graduated and are operating independently.
<b>Vote 8: MINISTRY OF PUBLIC INFRASTRUCTURE AND LAND TRANSPORT</b>					
1	Implement the Road Decongestion Programme	Jumbo Phoenix roundabouts reconstructed	20%	15%	Relocation of services, Metro interface and traffic diversion took more time than anticipated.
		A1-M1 bridge constructed	20%	15%	A1-M1 bridge is being redesigned due to complex geotechnical issues with GRNW Cliff. A new improved foundation is being implemented.
		Flyover at M1 at Decaen Street constructed	100%	100%	
		St Julien Bypass completed	Oct-18	Aug-18	
2	Implement Road Safety measures	Kilometres of roads made safe through installation of road safety devices	125	84	The implementation of road safety programme is continuous and works are ongoing.
3	Modernise the public Transport System	Introduction of cashless payment system	Jun-19	-	RFP for the implementation of the Cashless Ticketing system under a PPP framework submitted to CPB in September 2019. Contract expected to be awarded by January 2020 and the Electronic Ticketing System expected to be rolled out by June 2020.
4	Implementation of Metro Express system	Railway legislation enacted	Apr-19	-	Light Rail Legislation proclaimed on 16 September 2019.
5	Develop new guidelines for maintenance of Government Buildings	New guidelines operational	Jan-19	-	Consultation is in progress; guidelines expected to be operational by Jan 2020.
<b>Vote 9-1: MINISTRY OF EDUCATION AND HUMAN RESOURCES, TERTIARY EDUCATION AND SCIENTIFIC RESEARCH</b>					
1	Making Secondary Schools disabled-friendly for students with Special Needs	Number of schools provided with ramps and handrails (Barrier Free Access)	20	21	
2	Provision of swimming learning pools (bassin d'apprentissage) in primary schools	Number of pupils initiated to basic swimming and survival skills	2,500	2,565	Pupils were initiated in swimming skills in five swimming pools managed by the Mauritius Sports Council as well as in one private swimming pool.

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 9-1: MINISTRY OF EDUCATION AND HUMAN RESOURCES, TERTIARY EDUCATION AND SCIENTIFIC RESEARCH - Cont'd</b>					
3	Improving teaching and learning outcomes through availability of digital tools	Percentage of classes in primary schools equipped with digital learning tools	90%	100%	
4	Review of TVET programmes in line with industry needs	Percentage of training programmes reviewed	75%	65.8%	48 out of 73 courses have already been developed/ reviewed.
5	Operationalising Polytechnics	Number of diploma courses offered	6	5	5 Diplomas, 6 Certificates and 1 Bachelor Top Up in Nursing offered.
6	Setting up of a new legal and regulatory framework for the Higher Education Sector	Setting up of the Higher Education Commission, the Quality Assurance Agency and the Higher Education Advisory Council	Sep-18	-	The Board of the Quality Assurance Authority has been set up in May 2019. Sections of the Higher Education Act 2017 pertaining to the setting up of the Board of the HEC have been proclaimed in September 2019.
7	Construction/Conversion of specialist rooms in regional state secondary schools and conversion of state secondary schools/ colleges into Academies in line with NYCBE	Number of specialist rooms operational	51	20	Target reviewed to 47. Conversion works in 24 schools: Works completed in 20 Schools. Construction works in 23 schools: Drawings and bid documents under preparation.
		Number of schools converted into academies	4	-	Works will be carried out in 11 schools listed as academies during FY 2019/2020.
8	Extension of the Online Support Student Programme as a digital platform for accessing educational contents at secondary level	Extension of the Student Support Programme to Grades 8 and 9	Grade 8	Grade 8	Online Student Support Programme for Grade 9 will be undertaken in FY 2019/2020.
<b>Vote 10-1: MINISTRY OF TOURISM</b>					
1	Maintain Mauritius as a prime holiday and up-market destination	Tourist arrivals (million)	1.44	1.40	
2	Sustain the visibility of the destination	Number of Fairs/ Workshops/ Roadshows	40	48	
		Number of Online campaigns	32	46	
3	Improve and diversify tourism product	Number of tourism signage panels maintained and upgraded	50	180	
4	Facilitate orderly and sustainable conduct of nautical activities	Number of skippers trained	600	267	24 training sessions for potential skippers were held during FY 2018/2019; 407 persons attended the training courses, out of which 267 obtained their skippers licence.
<b>Vote 11-1: MINISTRY OF HEALTH AND QUALITY OF LIFE</b>					
1	Implementation of the e-health system in regional hospitals and medi-clinics	Percentage of regional hospitals and medi-clinics computerised	20%	-	Tender documents on e-health project to be launched by October 2019, to a shortlist of Indian firms (given funding under Indian Line of Credit). In addition, the e-health management system is being implemented at the new ENT hospital.
2	Improving specialised services to address chronic conditions related to non-communicable diseases (NCDs)	Mortality rate due to NCDs per 100,000 population	≤ 525	548	Significant increase has been registered in mortality across all age-groups mainly due to diseases of the circulatory and respiratory systems.
3	Opening of new Cancer Centre	Percentage of works completed	0.5	0.25	Works started in November 2018 and expected completion date is February 2020.
4	Strengthening of primary health care to reduce pressure on hospitals	Number of new Medi-clinic/ AHC/ CHC constructed	4	1	Phoenix Area Health Centre completed.

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 11-1: MINISTRY OF HEALTH AND QUALITY OF LIFE - Cont'd</b>					
5	Improving neonatal services in hospitals for new born babies	Infant Mortality Rate per 1,000 live births	11	13.9	The number of infant deaths for period July 2018 to June 2019 stood at 182 out of 13,134 live births.
<b>Vote 12-1: MINISTRY OF ARTS AND CULTURE</b>					
1	Provision of support to local artists for the development of the creative industries	Number of artists (individuals/groups) supported under different schemes	≥ 330	1,000	Figure includes beneficiaries of scheme for Concerts, scheme for Development of Performing Arts, International Development Grant Scheme, National Arts Fund and other Support to Artists. In addition, over 1,600 individuals participated in drama workshops.
2	New building to house National Archives and National Library at Réduit	Progress in completion of works (Percentage)	20%	-	(i) Inception report, development brief and preliminary design were submitted in May 2019; (ii) Tender for works expected to be launched by December 2019; and (iii) Construction works expected to start in July 2020.
3	Upgrading of national museums	Number of museums upgraded	2	1	Handing over of the Natural History Museum, Port Louis took place in May 2019. The Museum reopened on the 14 August 2019.
4	Rehabilitation of national heritage sites	Number of sites rehabilitated	8	6	The following sites have been rehabilitated: (i) Old French Batteries (ii) Batteries de L'Harmonie (iii) Batterie Bourgogne (iv) Bain de Negresses Bridge (v) Donjon St Louis (vi) Grand Port Battle Memorial
<b>Vote 13-1: SOCIAL SECURITY AND NATIONAL SOLIDARITY</b>					
1	Framework for the full enjoyment of human rights and fundamental freedoms by persons with disabilities	Disability Bill introduced in the National Assembly	Jun-19	-	Draft Disability Bill has been prepared and is yet to be approved.
2	Assistance under Social Aid	Percentage reduction in cases supported by Social Aid	20%	27%	Number of social aid cases reduced to 12,343 in June 2019 from 16,975 in June 2018.
3	Improved services to elderly and persons with disabilities	Percentage of request for medical assistance considered within a month.	45%	50%	
<b>Vote 13-2: ENVIRONMENT AND SUSTAINABLE DEVELOPMENT</b>					
1	Address beach erosion issues at critical coastal sites	Number of critical coastal sites rehabilitated and protected	5	7	Coastal sites rehabilitated at Grand Baie Sunset Boulevard, Case Noyale, Residence La Chaux (Mahebourg), Grand Sable, Grand Port, Bois des Amourettes and Bambous Virieux.
2	Revamping of popular public beaches as per Beach Management Plans	Number of beaches where works initiated	1	-	Works at Mont Choisy beach yet to start owing to delay in finalisation of scope of work and design.
3	Cleaning of Natural water courses to improve the free flow of rain water	Number of sites cleaned	30	36	
4	Optimisation of Mare Chicose landfill through 'Wedge Works' in-between closed cells	Additional disposal capacity for Solid Waste created (m3)	300,000	385,000	

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 13-2: ENVIRONMENT AND SUSTAINABLE DEVELOPMENT - Cont'd</b>					
5	Implementation of National Multi-Hazard Emergency Alert System	Common Alerting Protocol System operational on pilot basis	Jun-19	-	Bid evaluation was completed but following IRP ruling on 27 May 2019, bids are being re-evaluated. Award of contract is expected by Oct 19.
<b>Vote 13-3: METEOROLOGICAL SERVICES</b>					
1	Obtain real time data in flash-flood prone and other vulnerable areas	Number of Automatic Rainfall Stations installed	1	2	Two Automatic Rainguage Stations have been installed, 1 at Champs de Mars and 1 at Bois Mangues.
2	Improve the accuracy of weather forecast	Level of accuracy of weather and climate information	81%	81%	
<b>Vote 14-1: MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY</b>					
1	Implementation of a diversified marketing strategy for value added sugar	Value added sugar exported (tonnes)	370,000	343,001	The sugar production for the Crop in 2018 was lower than in 2017.
2	Bring back abandoned cane lands under cultivation	Extent of abandoned cane lands leased out (Additional ha)	550	475	Contracts were signed for a total of 661 ha. Works are currently ongoing on the remaining ha.
3	Use of State Land for bio-farming activities	State Land area put under bio-farming activities (cumulative ha)	60	25	Bio-farming zone at Britannia
4	Boost up the tea sector through the allocation of State Land	State Land area allocated for tea plantation (cumulative ha)	127	85	Land allocated to a Chinese company and 19 ha planted by the Government at Grande Chartreuse, to be allocated.
5	Increase local honey production	Volume of honey produced in tonnes	27.5	25	
6	Control of invasive alien species	Land under conservation management (ha)	700	650	Delay in the recruitment of additional staff
<b>Vote 15-1: MINISTRY OF INDUSTRY, COMMERCE AND CONSUMER PROTECTION</b>					
1	Booming domestic exports	Percentage increase in value of domestic exports excluding sugar	2%	1.9%	The 2% target was not reached due to a drop in exports of fish preparations and wearing apparel.
		Volume of domestic exports to African Countries (tonnes)	136,000	203,113	Volume of domestic exports to African Countries (excluding sugar) amounted to 81,340 tonnes for period 01 July 2018 to 30 June 2019.
2	Development of new standards and accreditation of conformity assessment bodies	Number of new standards developed	45	73	
		Number of laboratories, Certification Bodies and Inspection Bodies accredited to international standards	10	4	<ul style="list-style-type: none"> <li>• Accreditation granted to Abiolabs Ltd (calibration), Labolink Ltd, SMS Ltee and MSB Electrical &amp; Electronic Engineering Lab</li> <li>• Assessment of other laboratories being carried out in FY 2019/2020</li> </ul>
3	Development of bunker trade	Volume of sales (Metric Tonnes)	600,000	593,228	
<b>Vote 16: ATTORNEY GENERAL'S OFFICE</b>					
1	Timely delivery of legal advisory services	Average time for tendering legal advice (days)	10	10	
2	All policies requiring legislative actions effectively translated into appropriate legislations	Average time for policies to be translated into appropriate legislations (weeks)	6	6	
3	Timely advice on criminal investigations and decisions to prosecute cases	Percentage of cases that are processed within 8 weeks	≥ 90%	90%	

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 17-1: MINISTRY OF YOUTH AND SPORTS</b>					
1	Implementation of the National Sports Policy	Number of programmes and actions implemented	10	5	Out of the 20 actions recommended in the National Sport and Physical Activity Policy, 5 have been implemented as follows: (i) Action 1 - National vision for community sport and physical activity; (ii) Action 2 - organisation of several sports activities to encourage the population to practise a sport or a physical activity; (iii) Action 11 - An Elite Sport Strategy; (iv) Action 17 - conduct of the Annual Mauritius Physical Activity and Sport Survey; and (v) Action 20 - Funds earmarked to implement the recommendations of the National Sport and Physical Activity Policy.
2	Encourage Mauritians to practise a sport for a healthy lifestyle	Number of persons practising sports in public sports facilities	42,000	48,573	Following 'Sports for All' activities organised for the public: Youth Programmes - 37,958 Elderly Programmes - 1,968 Intergenerational (Anou Zoue, 12-hr Run, etc.) - 8,647
3	Youth Empowerment activities	Number of youths participating in National Youth Civic Service, Smart Youth & Volunteer Mauritius Programmes	50,000	57,751	Participation of youths in following activities: Special Vacances - 16,398 Duke of Edinburgh's Award - 8,835 Workshops/training - 9,044 Interquartiers - 5,000 Interactive Theatre - 1,860 Volunteer Mauritius - 1,547 Zenes Montre to Talan - 1,300 Street Dance Battle - 1,200 National Youth Civic Service - 294 Youth Carnival - 1,374 Regional Activities - 10,899
<b>Vote 18-1: MINISTRY OF BUSINESS, ENTERPRISE AND COOPERATIVES</b>					
1	Building export capabilities for SMEs	Number of SMEs successfully entering the export market	15	22	
2	Assisting SMEs to professionalise their services and operations through Business Diagnosis Scheme	Number of SMEs assisted	125	118	
3	Assisting SMEs in technology upgrading	Number of SMEs assisted under LEMS	80	82	
4	Operation of the National Cooperative College	Number of co-operators trained	4,700	4,950	
<b>Vote 19-1: MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT</b>					
1	Empowerment of beneficiaries under SRM	Percentage of beneficiaries trained and employed	20%	11.9%	Out of 10,437 registered households, 1,246 beneficiaries were trained (of which 138 were employed).
2	Educational support to students from vulnerable groups	Number of students supported	17,500	18,944	15,144 children in Mauritius and 3,800 children in Rodrigues were supported with school materials.
3	Support to NGOs by the National Corporate Social Responsibility Foundation (NCSR)	Number of NGO projects funded	400	303	206 NGOs projects were financed by CSR funds and 97 NGOs projects by Budget Provisions.
<b>Vote 20: MINISTRY OF OCEAN ECONOMY, MARINE RESOURCES, FISHERIES AND SHIPPING</b>					
1	Increase fish production through small scale aquaculture	Tonnes of fish harvested through floating cage culture	30	1.5	The cage culture project is being reviewed; several difficulties were identified such as poaching, bad weather conditions causing damage to the cages, poor feeding and poor maintenance of cages by beneficiaries.

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 20: MINISTRY OF OCEAN ECONOMY, MARINE RESOURCES, FISHERIES AND SHIPPING - Cont'd</b>					
2	Coral farming for rehabilitation of degraded coral reefs	Number of degraded sites rehabilitated	1	1	350 successfully grown coral fragments transplanted in Blue Bay Marine Park.
3	Ensure compliance of shipping vessels with national and international maritime standards	Number of vessels registered under Mauritian Flag audited	6	16	
4	Increasing the number of candidates trained in the Maritime sector	Number of candidates trained at the Mauritius Maritime Training Academy	1,300	977	400 additional candidates were expected from MITD for training in the Cruise Sector under the HRDC National Skills Development Programme.
		Number of candidates trained at the Maritime Logistics Training Academy	250	-	The Maritime Logistics Training Academy was yet to be certified as an approved Maritime Training Provider for Standards of Training, Certification Seafarers (STCW) courses.
<b>Vote 21-1: MINISTRY OF LABOUR, INDUSTRIAL RELATIONS, EMPLOYMENT AND TRAINING</b>					
1	Restructure the employment service with the setting up of a National Employment Department	Number of EICs restructured	5	-	Tenders for relocation of 5 EICs (Goodlands, Rose Hill, Quatre Bornes, Mahebourg and Rose Belle) were launched. Following bid evaluation, 2 bids namely for Goodlands and Rose Hill have been retained; relevant clearance is under process. Tenders have been relaunched for Mahebourg and Quatre Bornes. Wrt Rose-Belle bid, landlord yet to respond.
		New EICs set up	2	-	The setting up of the two new EICs has been kept in abeyance pending recruitment of Employment Counselling Officers.
2	Facilitate placement opportunities for registered jobseekers	Number of persons placed under different training programmes	8,000	7,786	
3	Flexing of work permit policies in respect of foreign workers for the agricultural sector	Number of foreign agricultural workers employed	1,000	493	Cabinet approved revised policies in November 2018.
4	Enforcement of Labour legislation to address relevant grievances	Percentage of registered complaints settled	70%	92%	
5	Compliance with the National Minimum Wage Regulation	Percentage of firms implementing the national minimum wage	90%	97.3%	
6	Registration of Associations and trade unions	Average time taken to process an application for registration (weeks)	5	5	
<b>Vote 22-1: MINISTRY OF HOUSING AND LANDS</b>					
1	Construction of social housing units	Number of social housing units constructed	1,240	102	Additional 985 Housing Units are expected to be completed by December 2019. Delays in construction occurred due to variations, additional works, bad weather conditions and other unforeseen issues.
2	Rehabilitation of NHDC Housing Estates	Number of NHDC Housing Estates rehabilitated	8	4	Rehabilitation works at Riche Terre, Baie du Tombeau, Cap Malheureux and Camp Levieux have been completed. Rehabilitation Works on Existing Wastewater Network on 4 NHDC Housing Estates namely Rose-Belle, Bambous, St Pierre and Highlands are expected to be completed by December 2019.
3	Review of the National Development Strategy	Draft Report submitted	Jun-19	-	Contract Agreement was signed in July 2019. Inception report was received in September 2019. First Draft Report expected by July 2020 and Draft Final Strategy and Action Plan by January 2021.

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 22-1: MINISTRY OF HOUSING AND LANDS - Cont'd</b>					
4	Preparation of maps to help in Disaster Risk Reduction Management	Number of regions at risk for which topographic maps prepared.	2	3	Maps for 3 sites - Cite La Cure, Vallée Pitot & Sebastopol have been completed as at June 2019.
5	Database of all state lands	Setting up of a Digital State Land register	100%	60%	Contract was signed with "Infosystems AA Ltd" in September 2018. As at Jun 2019, 60% of software solution has been developed by Contractor. The User Acceptance Testing started in August 2019 and software solution is expected to be ready by October 2019. Data capture will have to be carried out for system to be fully operational.
6	New Planning and Development Bill to consolidate planning legislations	Bill introduced in the National Assembly	Mar-19	-	A revised draft bill is being prepared following consultations with stakeholders.
<b>Vote 23-1: MINISTRY OF CIVIL SERVICE AND ADMINISTRATIVE REFORMS</b>					
1	Operationalisation of the Payroll, Human Resources, Self-Service, Performance Management and Learning Management modules of the Human Resource Management Information System (HRMIS)	Number of HRMIS modules ready for implementation	4	2	Parallel run exercise is ongoing at the level of Ministries & Departments. Technical and data discrepancy issues are being addressed by SIL and HRMIS team.
		Rolling out and implementation in other Ministries/Departments on a phased basis Payroll	>60%	-	Rolling out will be completed once the HR and Payroll modules have been completely developed and tested.
2	Improving efficiency of public officers through Capacity Building and Capability Development Programme, customised training courses and e-learning system.	Number of Public Officers trained	10,000	5,657	Duration of training courses extended from 1 - 2 days to 4 - 5 days. Focus will henceforth be more on customised training courses to meet the specific needs of Ministries/Departments.
3	Maintaining a system approach to improve safety & health standards and compliance through safety audits	Number of safety audits conducted in Ministries/Departments	6,200	7,500	
		Number of organisations where OSH Management Systems developed (cumulative)	40	37	Three sites identified at Ministry of Education did not develop the OSH Management system.
<b>Vote 24-1: MINISTRY OF FINANCIAL SERVICES AND GOOD GOVERNANCE</b>					
1	Setting up of a National Payment System	National Payment System Bill introduced in Assembly	Dec-18	Oct-18	Bill introduced on 30 October 2018 & passed on 21 November 2018. National Payment System Act is in force as from 31 January 2019.
2	Introduction of a regulatory framework for FinTech firms	Regulatory framework for FinTech firms in place	Jun-19	-	<u>Cryptocurrency as a digital asset:</u> Guidance Note published on 17 September 2018. <u>Custodian of Digital Assets:</u> The Financial Services (Custodian services (digital asset)) Rules 2019 have come into operation on 1 March 2019. <u>Security Token Offerings:</u> Guidance Note issued in April 2019. <u>Digital Asset Marketplace:</u> Entities being channeled through the Regulatory Sandbox Licence. The supervisory framework is being reworked alongside the framework for the exchange of Securities Tokens.
<b>Vote 25-1: MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE</b>					
1	Enhance the effectiveness of sensitisation programmes on gender equality	Number of innovative tools developed for gender equality	15	-	Discussions to be initiated regarding the production of 7 animated episodes addressing gender stereotypes.

## STATEMENT DA

## Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2018-2019	Key Performance Indicator	Target	Achievement	Remarks
<b>Vote 25-1: MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE - Cont'd</b>					
2	Licensing and monitoring of Child Day Care institutions	Number of Child Day Care Centres compliant with Regulations	175	137	For the period July 2018 to June 2019, 66 Certificates of Registration have been issued.
3	Economic empowerment of women	Number of fairs organised for trainees/potential entrepreneurs	50	122	

**S.D. RAMDEEN**  
Ag. Accountant-General

11 November 2019