

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2017-2018  
Analysis of Revenue by Items**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
	<b>RECURRENT REVENUE</b>		
	<b>TAXES</b>		
111	Taxes on Income and Profits	23,282,000,000	23,321,473,331
113	Taxes on Property	6,293,000,000	5,936,259,018
114	Taxes on Goods and Services	59,564,000,000	59,408,735,913
115	Taxes on International Trade and Transactions	1,305,000,000	1,344,068,492
116	Other Taxes	1,815,000,000	1,479,625,705
	<b>TOTAL - TAXES</b>	<b>92,259,000,000</b>	<b>91,490,162,459</b>
	<b>SOCIAL CONTRIBUTIONS</b>		
121	Social Security Contributions	1,173,000,000	1,012,203,447
122	Other Social Contributions	372,000,000	336,298,829
	<b>TOTAL - SOCIAL CONTRIBUTIONS</b>	<b>1,545,000,000</b>	<b>1,348,502,276</b>
	<b>OTHER REVENUE</b>		
141	Property Income	3,538,000,000	3,261,834,314
142	Sales of Goods and Services	1,748,000,000	1,730,488,438
143	Fines, Penalties and Forfeits	280,000,000	237,808,856
145	Miscellaneous Revenue	155,000,000	315,549,266
	<b>TOTAL - OTHER REVENUE</b>	<b>5,721,000,000</b>	<b>5,545,680,874</b>
	<b>TOTAL - RECURRENT REVENUE</b>	<b>99,525,000,000</b>	<b>98,384,345,609</b>
	<b>CAPITAL REVENUE</b>		
	<b>EXTERNAL GRANTS</b>		
131	Grants from Foreign Governments	6,300,000,000	2,239,946,160
132	Grants from International Organisations	678,000,000	360,300,813
	<b>TOTAL - GRANTS</b>	<b>6,978,000,000</b>	<b>2,600,246,973</b>
	<b>OTHER REVENUE</b>		
145	Miscellaneous Revenue	5,739,000,000	4,840,037,215
	<b>TOTAL - OTHER REVENUE</b>	<b>5,739,000,000</b>	<b>4,840,037,215</b>
	<b>TOTAL - CAPITAL REVENUE</b>	<b>12,717,000,000</b>	<b>7,440,284,188</b>
	<b>TOTAL - RECURRENT AND CAPITAL REVENUE</b>	<b>112,242,000,000</b>	<b>105,824,629,797</b>

**Analysis of Revenue in respect of Transactions in Assets and Liabilities**

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursements of Loans	2,312,400,000	2,521,952,975
32150	Equity Sales	396,000,000	480,967,902
32310	IMF SDR Sales	-	193,409,440
33130	Issue of Government Securities (Note 1)	25,200,000,000	24,870,509,750
33240	Loans from Foreign Governments and International Organisations	2,348,000,000	805,517,829
	<b>Total Revenue in respect of Transactions in Assets and Liabilities</b>	<b>30,256,400,000</b>	<b>28,872,357,896</b>

<b>GRAND TOTAL REVENUE</b>	<b>142,498,400,000</b>	<b>134,696,987,693</b>
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Note 1

Issue of Government Bonds

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**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2017-2018  
Analysis of Expenditure by Votes**

Votes	Ministries / Departments	Original Estimates of Expenditure	Total Provisions after Supplementary Appropriation and Virement	Actual Expenditure
		Rs	Rs	Rs
1-1	Office of the President	91,500,000	91,500,000	67,802,376
1-2	Office of the Vice-President	14,000,000	14,000,000	12,030,158
1-3	National Assembly	257,000,000	297,750,000	286,082,720
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	3,000,000	4,595,000	4,156,843
1-5	Office of the Electoral Commissioner	74,000,000	107,203,000	100,777,745
1-6	The Judiciary	848,000,000	778,000,000	692,968,589
1-7	Public Service Commission and Disciplined Forces Service Commission	90,000,000	90,000,000	69,330,250
1-8	Public Bodies Appeal Tribunal	14,500,000	14,500,000	13,117,305
1-9	Office of Ombudsman	13,400,000	13,400,000	12,421,083
1-10	National Audit Office	160,000,000	160,000,000	152,092,114
1-11	Employment Relations Tribunal	23,500,000	23,500,000	22,119,298
1-12	Local Government Service Commission	52,000,000	52,000,000	30,063,856
1-13	Independent Commission Against Corruption	212,000,000	212,000,000	186,000,000
1-14	National Human Rights Commission	27,300,000	27,300,000	26,990,000
1-15	Office of Ombudsperson for Children	13,200,000	13,200,000	11,310,556
1-16	Independent Police Complaints Commission	17,000,000	17,000,000	7,500,000
	Prime Minister's Office, Ministry of Finance and Economic Development and External Communications -			
2-1	Prime Minister's Office	1,211,500,000	1,254,100,000	1,036,293,872
2-2	National Development Unit	1,268,000,000	1,268,000,000	850,424,449
2-3	External Communications	860,000,000	860,000,000	810,350,727
2-4	Civil Aviation	452,000,000	452,000,000	352,124,655
2-5	Government Printing	186,000,000	186,000,000	144,920,224
2-6	Finance and Economic Development	3,038,000,000	3,071,500,000	2,582,191,489
2-7	Central Procurement Board	63,000,000	63,000,000	54,263,966
2-8	Treasury	127,000,000	127,000,000	108,533,469
2-9	Statistics Mauritius	236,000,000	236,000,000	173,758,893
2-10	Valuation Department	135,000,000	135,000,000	104,244,163
	<i>Carried forward</i>	<b>9,486,900,000</b>	<b>9,568,548,000</b>	<b>7,911,868,800</b>

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2017-2018  
Analysis of Expenditure by Votes**

Votes	Ministries / Departments	Original Estimates of Expenditure	Total Provisions after Supplementary Appropriation and Virement	Actual Expenditure
		Rs	Rs	Rs
	<i>Brought forward</i>	<b>9,486,900,000</b>	<b>9,568,548,000</b>	<b>7,911,868,800</b>
2-11	Corporate and Business Registration Department	129,000,000	129,000,000	93,836,096
2-12	Registrar-General's Department	111,000,000	111,000,000	93,122,644
3-1	Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	4,450,000,000	4,450,000,000	2,543,099,392
4-1	Minister Mentor's Office, Ministry of Defence and Rodrigues - Minister Mentor's Office, Ministry of Defence and Rodrigues	50,000,000	50,000,000	43,658,310
4-2	Continental Shelf and Maritime Zones Administration and Exploration	32,100,000	32,100,000	19,888,629
4-3	Forensic Science Laboratory	146,000,000	146,000,000	102,559,679
4-4	Rodrigues	3,550,000,000	3,550,000,000	3,535,073,147
4-5	Reform Institutions and Rehabilitation	109,500,000	109,500,000	88,502,057
4-6	Police Service	8,627,400,000	8,187,400,000	7,635,225,994
4-7	Prison Service	799,000,000	807,200,000	788,266,836
5-1	Vice-Prime Minister's Office, Ministry of Housing and Lands	2,162,000,000	2,272,700,000	2,084,717,559
6-1	Ministry of Foreign Affairs, Regional Integration and International Trade	1,310,000,000	1,352,329,000	1,128,539,320
7-1	Ministry of Technology, Communication and Innovation	1,157,000,000	1,157,000,000	698,964,198
8-1	Ministry of Public Infrastructure and Land Transport - Public Infrastructure	4,287,000,000	4,197,300,000	3,090,984,039
8-2	Land Transport	2,315,000,000	2,315,000,000	2,010,299,936
9-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	16,600,000,000	16,600,000,000	15,761,715,151
10-1	Ministry of Tourism	747,000,000	747,000,000	696,711,634
11-1	Ministry of Health and Quality of Life	11,672,000,000	11,672,000,000	11,016,324,625
12-1	Ministry of Arts and Culture	525,300,000	525,300,000	397,160,074
13-1	Ministry of Social Security, National Solidarity, and Environment and Sustainable Development - Social Security and National Solidarity	22,780,000,000	22,780,000,000	22,369,063,972
13-2	Environment and Sustainable Development	1,436,000,000	1,436,000,000	1,257,863,052
13-3	Meteorological Services	357,000,000	357,000,000	327,429,545
	<i>Carried forward</i>	<b>92,839,200,000</b>	<b>92,552,377,000</b>	<b>83,694,874,689</b>

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2017-2018  
Analysis of Expenditure by Votes**

Votes	Ministries / Departments	Original Estimates of Expenditure	Total Provisions after Supplementary Appropriation and Virement	Actual Expenditure
		Rs	Rs	Rs
	<i>Brought forward</i>	<b>92,839,200,000</b>	<b>92,552,377,000</b>	<b>83,694,874,689</b>
14-1	Ministry of Agro-Industry and Food Security	2,592,000,000	2,592,000,000	2,246,025,462
15-1	Ministry of Industry, Commerce and Consumer Protection	321,000,000	287,500,000	269,661,721
	Attorney-General's Office -			
16-1	Office of the Solicitor-General	334,800,000	334,800,000	203,860,337
16-2	Office of the Director of Public Prosecutions	148,300,000	148,300,000	114,850,735
16-3	Office of the Parliamentary Counsel	21,900,000	21,900,000	19,837,993
17-1	Ministry of Youth and Sports	732,000,000	732,000,000	681,340,231
18-1	Ministry of Business, Enterprise and Cooperatives	384,000,000	384,000,000	279,566,097
19-1	Ministry of Social Integration and Economic Empowerment	752,000,000	752,000,000	719,363,205
	Ministry of Gender Equality, Child Development and Family Welfare -			
20-1	Gender Equality, Child Development and Family Welfare	473,000,000	473,000,000	415,277,555
20-2	Social Welfare and Community-Based Activities	344,000,000	344,000,000	335,893,707
	Ministry of Ocean Economy, Marine Resources, Fisheries and Shipping -			
21-1	Ocean Economy, Marine Resources and Shipping	324,000,000	324,000,000	287,323,691
21-2	Fisheries	374,000,000	374,000,000	267,717,336
22-1	Ministry of Labour, Industrial Relations, Employment and Training	751,000,000	751,000,000	566,362,317
	Ministry of Local Government and Outer Islands -			
23-1	Local Government and Outer Islands	4,282,000,000	4,342,789,522	4,267,021,226
23-2	Mauritius Fire and Rescue Service	570,000,000	570,000,000	529,912,034
24-1	Ministry of Civil Service and Administrative Reforms	634,000,000	634,000,000	508,430,838
25-1	Ministry of Financial Services, Good Governance and Institutional Reforms	325,800,000	325,800,000	238,575,559
	Centralised Services of Government -			
26-1	Centrally Managed Expenses of Government	2,168,000,000	2,219,500,000	2,045,812,252
27-1	Centrally Managed Initiatives of Government	7,129,000,000	9,812,925,000	7,932,293,818
28-1	Contingencies and Reserves	700,000,000	224,108,478	-
	<b>Sub-Total (Appropriations) - Carried forward</b>	<b>116,200,000,000</b>	<b>118,200,000,000</b>	<b>105,624,000,803</b>

## STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund  
for the financial year 2017-2018  
Analysis of Expenditure by Votes**

Votes	Ministries / Departments	Original Estimates of Expenditure  Rs	Total Provisions after Supplementary Appropriation and Virement  Rs	Actual Expenditure  Rs
	<b>Sub-Total (Appropriations) - Brought forward</b>	116,200,000,000	118,200,000,000	105,624,000,803
	<b>Expenditure Charged Statutorily or By Virtue of The State Obligations</b>			
	Public Service Pensions	8,458,000,000	8,458,000,000	8,388,486,286
	Government Debt Servicing	22,574,000,000	22,574,000,000	21,920,457,426
	<b>Total Expenditure</b>	<b>147,232,000,000</b>	<b>149,232,000,000</b>	<b>135,932,944,515</b>
<b>TOTAL REVENUE LESS TOTAL EXPENDITURE</b>				<b>(1,235,956,822)</b>

12 November 2018



**C. ROMOOAH**  
Accountant-General