

## Annex to STATEMENT D 1

## Consolidated List of Carry-Over of Capital Expenditure for the financial year 2017-2018

Item No.	Details	Amount Carried-over Rs
<b>VOTE 1-1: Office of the President</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31113429	Upgrading of Shelter	763,457
<b>Total VOTE 1-1: Office of the President</b>		<b>763,457</b>
<b>Prime Minister's Office, Ministry of Finance and Economic Development and External Communications</b>		
<b>VOTE 2-1: Prime Minister's Office</b>		
<b>Sub-Head 2-108: Civil Status Division</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31112401	Setting up of a Marriage hall	2,096,223
<b>Total Sub-Head 2-108: Civil Status Division</b>		<b>2,096,223</b>
<b>VOTE 2-2: National Development Unit</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31113003	Construction & Upgrading of Roads	9,928,629
31113006	Construction & Upgrading of Sports Facilities	5,643,844
31113015	Construction & Upgrading of Drains	54,772,002
31113021	Construction & Upgrading of Children's Playgrounds	59,102
<b>Total VOTE 2-2: National Development Unit</b>		<b>70,403,577</b>
<b>VOTE 2-4: Civil Aviation</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31122999	Replacement of Very Small Aperture Terminal (VSAT)/VHF Amplitude Modulation equipment	31,696,311
<b>Total VOTE 2-4: Civil Aviation</b>		<b>31,696,311</b>
<b>VOTE 2-5: Government Printing</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31122813	Acquisition of Printing Equipment	5,121,201
<b>Total VOTE 2-5: Government Printing</b>		<b>5,121,201</b>
<b>VOTE 2-6: Finance and Economic Development</b>		
<b>Sub-Head 2-601: General</b>		
<b>Capital Expenditure</b>		
<b>26</b>	<b>Grants</b>	
26323043	Mauritius Revenue Authority	
	CMS/ITAS Integration	3,000,000
	New Scanner at PATS	8,289,360
	Expansion of K9 Kennel Facilities	4,545,467
	Procurement of one buster	955,324
	Procurement of 24 dogs for K9 Unit	322,529
	Acquisition of two X-Ray scanners	2,429,040
	E-Seal by Customs	556,106
<b>Total Sub-Head 2-601: General</b>		<b>20,097,826</b>
<b>Vote 2-12: Registrar-General's Department</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31132401	Upgrading of ICT Infrastructure	1,961,358
<b>Total VOTE 2-12: Registrar-General's Department</b>		<b>1,961,358</b>

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<b>Minister Mentor's Office, Ministry of Defence and Rodrigues</b>		
<b>Vote 4-3: Forensic Science Laboratory</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31122804	Acquisition of Laboratory Equipment	23,000,000
<b>Total VOTE 4-3: Forensic Science Laboratory</b>		<b>23,000,000</b>
<b>VOTE 4-6: Police Service</b>		
<b>Sub-Head 4-601: General</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31121801	Acquisition of Vehicles	18,434,202
<b>Total Sub-Head 4-601: General</b>		<b>18,434,202</b>
<b>Sub-Head 4-602: Crime Control and Investigation</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31112012	Construction of Police Stations	
	Extension of St. Pierre Police Station	3,193,130
	Construction of Camp Diable Police Station	2,434,337
	Construction of Pamplemousses Police Station	4,996,084
<b>Total Sub-Head 4-602: Crime Control and Investigation</b>		<b>10,623,551</b>
<b>Sub-Head 4-603: Road and Public Safety</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31113043	Driving License and Test Centre- Les Casernes, Curepipe	2,467,440
<b>Total Sub-Head 4-603: Road and Public Safety</b>		<b>2,467,440</b>
<b>Sub-Head 4-605: Combating Drugs</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31121801	Acquisition of Vehicles	10,624,000
<b>Total Sub-Head 4-605: Combating Drugs</b>		<b>10,624,000</b>
<b>Sub-Head 4-606: Defence and Emergency Rescue</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31112036	Construction of SMF Buildings (Laundry House)	2,915,180
31122805	Acquisition of Security Equipment (Alarm, Surveillance Equipment and CCTV Camera)	1,275,308
31122999	Acquisition of Other Machinery and Equipment	4,521,067
<b>Total Sub-Head 4-606: Defence and Emergency Rescue</b>		<b>8,711,555</b>
<b>Vote 6-1: Ministry of Foreign Affairs, Regional Integration and International Trade</b>		
<b>Sub-Head 6-102: Foreign Relations and Regional Integration</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31121801	Acquisition of Vehicles	937,000
<b>Total Sub-Head 6-102: Foreign Relations and Regional Integration</b>		<b>937,000</b>
<b>Vote 7-1 : Ministry of Technology, Communication and Innovation</b>		
<b>Sub-Head 7-102: Central Informatics Bureau</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31122802	Acquisition IT Equipment (Other Servers and IT Equipment for upgrading of GOC)	11,134,379
31132401	e-Government Projects (High Speed Connectivity in Primary Schools)	40,885,631
<b>Total Sub-Head 7-102: Central Informatics Bureau</b>		<b>52,020,010</b>

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<b>Ministry of Public Infrastructure and Land Transport</b>		
<b>VOTE 8-1: Public Infrastructure</b>		
<b>Sub-Head 8-103: Road Construction and Maintenance</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31113003	Construction and Upgrading of Roads	
	Construction of Saint Julien Bypass	20,000,000
	Construction of a Third Lane from Jinfei to Port	20,000,000
<b>Total Sub-Head 8-103: Road Construction and Maintenance</b>		<b>40,000,000</b>
<b>VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research</b>		
<b>Sub-Head 9-101: General</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
	<b>Nine Year Continuous Basic Education</b>	
31122999	Acquisition of Other Machinery and Equipment	3,226,932
<b>Total Sub-Head 9-101: General</b>		<b>3,226,932</b>
<b>VOTE 11-1: Ministry of Health and Quality of Life</b>		
<b>Sub-Head 11-101: General</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31121801	Acquisition of Vehicles	1,500,000
<b>Total Sub-Head 11-101: General</b>		<b>1,500,000</b>
<b>Sub-Head 11-102: Hospital and Specialised Services</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31112003	Construction/Extension of Hospitals	
	Construction of New ENT Hospital	73,890,573
31121801	Acquisition of Vehicles	15,000,000
<b>Total Sub-Head 11-102: Hospital and Specialised Services</b>		<b>88,890,573</b>
<b>Sub-Head 11-103: Primary Health Care and Public Health</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31112005	Construction of Community Health Centres (Phoenix)	2,280,137
31121801	Acquisition of Vehicles	16,000,000
<b>Total Sub-Head 11-103: Primary Health Care and Public Health</b>		<b>18,280,137</b>
<b>Vote 12-1: Ministry of Arts and Culture</b>		
<b>Sub-Head 12-102: Promotion of Arts and Culture</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31122802	Acquisition of IT Equipment	1,249,704
<b>Total Sub-Head 12-102: Promotion of Arts and Culture</b>		<b>1,249,704</b>
<b>Sub-Head 12-103: Preservation and Promotion of Heritage</b>		
<b>Capital Expenditure</b>		
<b>26</b>	<b>Grants</b>	
26323030	Le Morne Heritage Trust Fund	1,216,800
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31132401	E-Government Projects - Digitisation of Archives	2,543,728
<b>Total Sub-Head 12-103: Preservation and Promotion of Heritage</b>		<b>3,760,528</b>

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<b>Ministry of Social Security, National Solidarity, and Environment and Sustainable Development</b>		
<b>Vote 13-1: Social Security and National Solidarity</b>		
<b>Sub-Head 13-102: Social Protection</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31111402	Upgrading of Recreational Centres	3,846,086
31121801	Acquisition of Vehicles	1,796,875
<b>Total Sub-Head 13-102: Social Protection</b>		<b>5,642,961</b>
<b>Ministry of Ocean Economy, Marine Resources, Fisheries and Shipping</b>		
<b>Vote 21-2: Fisheries</b>		
<b>Sub-Head 21-201: Fisheries Development</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31121801	Acquisition of Vehicles	2,883,750
<b>Total Sub-Head 21-201: Fisheries Development</b>		<b>2,883,750</b>
<b>Ministry of Local Government and Outer Islands</b>		
<b>Vote 23-1: Local Government and Outer Islands</b>		
<b>Sub-Head 23-102: Facilitation to Local Authorities</b>		
<b>Capital Expenditure</b>		
<b>26</b>	<b>Grants</b>	
26322030	Local Development Projects	4,002,920
	Construction of Drains	58,565,471
	Construction and Upgrading of Amenities	
<b>Total Sub-Head 23-102: Facilitation to Local Authorities</b>		<b>62,568,391</b>
<b>Total amount of Carry-over of Capital Expenditure</b>		<b>486,960,687</b>