

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
VOTE 1 -3: NATIONAL ASSEMBLY					
1	Setting up of the Broadcasting Committee to monitor the live broadcasting of the proceedings of the House and prescribe rules and guidelines	Broadcasting Committee set up	Aug-16	Oct-16	Standing Orders amended on 07 June 2016. Broadcasting Committee met for the first time on 06 Oct 2016. Rules of Coverage prescribed by Madam Speaker on 15 Dec 2016.
2	Implementation of the Live Broadcasting of the Proceedings of the House Project	Live Broadcasting operational	Dec-16	Dec-16	
3	Setting up of a Parliamentary Gender Caucus to promote women's empowerment and gender equality agenda	Parliamentary Gender Caucus set up	Jun-17	Mar-17	Adoption of motion (by PM) for the setting up of a Gender Caucus on 06 Dec 2016, in Parliament. The Caucus was officially launched on 20 March 2017.
Vote 1-5: OFFICE OF THE ELECTORAL COMMISSIONER					
1	Compilation and publication of register of electors	Register of Electors published	Jul-16	Jul-16	Date of compilation of the register of electors was 15 July 2016 and its coming into force was 15 August 2016.
2	Organisation of the Rodrigues Regional Assembly elections	RRA elections organised	Feb-17	Feb-17	RRA elections held on 12 February 2017.
Vote 1-6: THE JUDICIARY					
1	Revamping of the Video Conferencing System at the New Court House and the prisons to reduce costs and enhance security and constitutional rights of suspects	Video Conferencing System revamped at the New Court House and prisons	100%	100%	System Live
2	Revamping of the Digital Court Recording System to enable faster and better quality court records	Percentage of district courts with upgraded Digital Court Recording System	100%	-	Contract awarded & data cabling works started; expected to be completed by January 2018
Vote 1-7: PUBLIC AND DISCIPLINED FORCES SERVICE COMMISSIONS					
1	Automation of submission and processing of applications resulting in improved efficiency and service delivery and reduced time taken to process recruitment	Average time taken to process recruitment (weeks) (actual 2015: 30 weeks).	28	20	
2	Timely processing of schemes of service by reducing time taken for approval of schemes	Average time taken for approval of schemes of service (weeks) (actual 2015: 8 weeks).	6	7	There were many complex cases
3	Timely processing of disciplinary cases by reducing time taken to settle cases	Average time taken to settle disciplinary cases (weeks) (actual 2015: 6 weeks)	4	6	There were many complex cases
Vote 1-8: PUBLIC BODIES APPEAL TRIBUNAL					
1	Improved service delivery by increasing the percentage of cases settled within 6 months	Percentage of cases settled within 6 months (actual 2015/16: 28%)	50%	45.8%	
Vote 1-9: OFFICE OF OMBUDSMAN					
1	Initiating action upon receipt of a complaint	Number of days within which action is initiated	5	5	
2	Follow-up on implementation of all remedial measures recommended	Percentage of remedial measures monitored	100%	100%	Finalisation of cases is often delayed by non-observance of deadlines allowed to Authorities, complex nature of the complaint and limitation in action on policy decisions.
Vote 1-10: NATIONAL AUDIT OFFICE					
1	Submission of a consolidated Audit Report on Government Accounts for an 18-month period (Jan 2015 to Jun 2016) for tabling before the National Assembly	Submission of consolidated Audit Report	Feb-17	Feb-17	Consolidated Report Submitted in Feb 2017 and tabled before the National Assembly on 27 March 2017

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

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Vote 1-10: NATIONAL AUDIT OFFICE - Cont'd					
2	Audit and certification of financial statements within 6 months of submission by Statutory Bodies and other bodies	Percentage of financial statements audited and certified within 6 months of submission.	≥ 90%	81%	Few financial statements received during the period April to June 2017 due to change in financial year end.
3	Issue of Performance Audit Reports assessing efficiency, effectiveness and value for money of Government bodies	Number of Performance Audit Reports issued	5	4	Four reports issued in Feb 2017 and tabled before the National Assembly on 27 March 2017
Vote 1-11: EMPLOYMENT RELATIONS TRIBUNAL					
1	Dealing with increasing number of disputes and applications targeting a yearly increase of 5% in the number of cases disposed of	Number of cases disposed of within statutory limit (actual 2015/2016: 88)	92	99	
Vote 1-12: LOCAL GOVERNMENT SERVICE COMMISSION					
1	Timely recruitment/promotion in the Local Government Service by maintaining the average processing time of applications	Average processing time of applications (weeks)	13	11.5	
2	Improved coordination with institutions with a view to allow timely processing of complex cases	Number of weeks within which complex cases are processed (actual 2015: 20 weeks)	19	15	
Vote 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION					
1	Setting up of a Cyber Crime laboratory at the ICAC to attend to cases having IT issues	Cyber Crime Laboratory set up	Jun-17	-	Contract awarded in June 2017 and is expected to be completed by October 2017
2	Completing investigations within three months in straightforward cases, including having the file referred to the Director of Public Prosecutions (DPP) for advice	Number of months within which investigations are completed and files referred to the DPP	3	4.73	
3	Increase number of public organisations implementing the Public Sector Anti-Corruption Framework (PSACF)	Number of public organisations implementing the Public Sector Anti-Corruption Framework	15	3	9 public organisations were earmarked for the implementation of PSACF, out of which 3 organisations have set up their Anti-Corruption Committee.
4	Conduct additional Corruption Prevention Reviews and follow up reviews	1. Number of additional Corruption Prevention Reviews	25	20	13 additional Corruption Prevention Reviews are in process of being finalised.
		2. Number of additional follow up reviews	50	29	16 additional follow up reviews are in the process of being finalised.
5	Conduct sensitisation and empowerment sessions for new recruits of the public sector and sensitisation/empowerment workshops to secure civil society engagement in the fight against corruption	1. Number of sensitisation and empowerment sessions for new recruits of the public sector	20	24	
		2. Number of sensitisation/empowerment workshops for civil society engagement	10	18	
Vote 1-14: NATIONAL HUMAN RIGHTS COMMISSION					
1	Sensitisation of stakeholders	Number of stakeholders sensitised	2,000	1,961	
2	Increase in the percentage of resolved cases relating to alleged violation of human rights by 5%	Percentage of resolved cases	56%	69%	

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

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Vote 1-15: OFFICE OF OMBUDSPERSON FOR CHILDREN					
1	Investigation of cases of violations of the child	Percentage of cases investigated and disposed of within 90 days	75%	87%	
2	Sensitisation campaigns for adults and children on the rights of the child	Number of adults and children sensitised	4,500	10,000	
3	Publication of reports on in-depth investigations initiated by the Office	Number of reports published	≥ 2	2	1. Annual Report 2015-2016 2. Coffee Table Book ("Advocating for the Rights of Children with Disabilities to Education")
Vote 2-1: PRIME MINISTER'S OFFICE					
1	Introducing legislation on adoption to domesticate the provisions of the Hague Convention on the Protection of Children and Cooperation in respect of Inter-Country Adoption	Legislation on adoption introduced in National Assembly	Mar-17	-	An international Consultant will be recruited for the preparation of the Adoption Bill. Technical assistance is being sought from EU.
2	Submission of 2 National Human Rights Periodic Reports - the International Covenant on Economic, Social and Cultural Rights (ICESCR) and the International Convention on the Elimination of All Forms of Racial Discrimination (CERD) by December 2016	Number of National Human Rights Periodic Reports submitted	2	2	The National Periodic Reports have been transmitted to the respective Treaty Bodies on 10.07.17
3	Develop a legal and institutional framework for offshore hydrocarbon and mineral extractive industry	Seabed Minerals Bill and Offshore Petroleum Bill introduced in National Assembly	Jun-17	-	Seabed Minerals Bill - The Seabed Minerals Bill for the EEZ of Mauritius has been drafted. Government agreed that separate legislation be prepared for the exploration of minerals in areas beyond the limits of national jurisdiction. Offshore Petroleum Bill - Views from Stakeholders have been compiled and the bill is being reviewed for consequential amendments. Target completion date for both bills is June 2018
4	Completing investigation for complaints in relation to equal opportunities and discrimination	Percentage of investigation completed for complaints received in relation to equal opportunities and discrimination	≥45%	21%	Increase in the number of cases lodged and complexity of cases which require several hearings
5	Formulation of Vision 2030 Blueprint	Vision 2030 Blueprint published	Sep-16	-	Three year Strategic Plan incl. section on Vision 2030 development model was published in June 2017
6	Completion of design work for new FSL building	Design work for new FSL building completed	Jun-17	-	Project implementation reviewed; project is being funded under Indian Line of Credit.
7	Implementation of an electronic system for data sharing in real time with regards to Death capture	Electronic system implemented for Death capture	Jun-17	May-17	230,000 and 130,000 Birth and Death Records captured respectively in the CSD system
8	Completion of the two desalination plants in Rodrigues to address water shortages by end of March 2017	Number of desalination plants completed in Rodrigues	2	-	The desalination plants will be operational by Dec 2017. Relevant equipment to be purchased.

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

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Vote 2-2: NATIONAL DEVELOPMENT UNIT					
1	The Land Drainage Authority operational for planning, design, construction, maintenance and overall management of land drainage issues	Land Drainage Authority operational	Mar-17	-	The Land Drainage Authority Bill was passed in the National Assembly on 25 April 2017 and gazetted on 29 April 2017. The Agence Française de Développement (AFD) Consultant has submitted its final Report on 'Roadmap for the setting up of the Land Drainage Authority' in July 2017. The Land Drainage Authority Board has been constituted in September 2017.
2	Renovate the existing Citizens Advice Bureau to improve facilities for the public	Number of Citizens Advice Bureau renovated	29	29	
3	Construct drains to mitigate flood risks in identified areas	Project preparation completed and construction works started at- 1. Camp Carol, Grand Bay and Argy Flacq	Sep-16	May-17	Camp Carol: Works started in June 2017 and will be completed by December 2017 Argy (Flacq): Works started in May 2017 and works will be completed by April 2018.
		2. Rodrigues – (Port Mathurin, Baie aux Huitres, Allée Tamarin, Petit Gabriel, Lataniers)	Sep-16	Dec-16	Rodrigues: Phase 1: Works completed for 5 sites in Sep 2017, except for Port Mathurin which will be completed by end Oct 2017
		3. Pereybere	Oct-16	-	Pereybere: Consultant appointed for the supervision of works, Design being reviewed. Trial pits under execution
		4. Lesur and St Rémy	Nov-16	-	Lesur: Services of Land Surveyor required for finalisation of design of the project. St Remy: Detailed Design Report examined; Land acquisition procedures to be initiated.
		5. Clemencia	Jan-17	-	Clemencia: Detailed Design Report to be finalised.
		6. Fond du Sac	Apr-17	-	Fond Du Sac: Detailed Design Report to be finalised.
Vote 2-3: POLICE SERVICE					
1	Ensure safer neighbourhoods by reducing Crime against Property (Larceny with aggravating circumstances)	Percentage reduction in number of reported cases of crime against property (actual 2015/16: 2,997)	≥ 6%	4.78%	
2	Render our road safer by reducing the number of road accidents causing death or serious injury	Percentage reduction in number of road accidents causing death or serious injury (actual 2015/16: 469)	≥ 3%	2.14%	
3	Attend to at least 90% of emergency public calls within 15 minutes	Percentage of emergency public calls attended to within 15 minutes	≥ 90%	> 90%	
4	Record at least 60% detection rate in all reported cases of crimes	Detection rate in reported cases of crimes	≥ 60%	32.70%	
5	Achieve at least 75% success in drug-related operations in terms of arrest and seizure	Percentage of drug related operations resulting in arrest and seizure	≥ 75%	75%	
Vote 2-4: GOVERNMENT PRINTING					
1	Timely printing services by maintaining average delivery time to 11 weeks	Average delivery time (weeks)	11	13	
2	Completion of design work for the construction of the new Government Printing Building	Percentage of design work completed	100%	-	Contract awarded on 4 July 2017; Expected to be completed in December 2017

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

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Vote 2-5: METEOROLOGICAL SERVICES					
1	Installation of additional Automatic Weather Stations (AWS) in flash flood-prone and other vulnerable areas	Number of additional Automatic Weather Stations installed (actual 2015/16: 25 AWS).	8	2	The main difficulty was to identify proper sites for equipment installation, seek required approvals and ensure security of equipment to be installed.
2	Construction of building to house the Doppler Weather Radar	Percentage of construction works completed by June 2017	≥ 50%	30%	This is explained by delay in the initial start of construction works which began around mid-September 2016
3	A MESSIR SAT station operational for acquisition of daily satellite weather data	MESSIR SAT station operational	Jun-17	Mar-17	
Vote 2-6: PRISON SERVICE					
1	Launching of a Detoxification Programme by August 2016 at the Eastern High Security Prison to help substance abusers released from Prison to live a drug-free life in the community	Number of detainees following the detoxification programme	50	-	The detoxification programme has been launched at the Eastern High Security Prison in September 2017 with 30 detainees enrolled.
2	Increasing capacity for detainees to follow Mauritius Qualification Authority approved Educational & Vocational Training	Number of detainees following MQA approved educational and vocational training	225	25	With the implementation of the nine-year schooling, the Educational Centres have embarked on the Primary School Achievement Certificate. Twenty-five detainees are following MQA/MITD approved courses in Pastry, Wood Trade, Welding and Garment Making. Over 200 detainees who are not qualified for MITD/MQA approved Courses are being imparted knowledge and skills in various trades in the different workshops of the penal institutions.
3	Strengthened partnership with civil society organisations to facilitate re-settlement of detainees through pre-release and post-release programmes	Number of MoUs signed with NGOs	2	-	The MoU with MITD has been renewed for an additional 3 years. Discussions are ongoing with Civil Society organizations in terms of training that can be imparted to detainees and the need to sign MoUs will then be contemplated.
Vote 3: DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF TOURISM AND EXTERNAL COMMUNICATIONS					
1	Maintain Mauritius as a prime holiday and up-market destination through organisation of fairs/roadshows/exhibitions/workshops in traditional, emerging, new and regional markets to increase tourism earnings and tourist arrivals in FY 2016/2017.	1. Tourism Earnings (Rs billion)	54.5	58	
		2. Tourist arrivals (million)	1.29	1.31	
2	Improve and diversify tourism product through creation of additional boat-free zones, construction of jetties/slipways and cycling tracks.	1. Number of additional boat-free zones created	≥ 1	-	No new boat free zone was implemented owing to a court case. The zoning of lagoon project is being implemented in 2017/18
		2. Number of additional jetties/slipways constructed	≥ 1	-	A consultant is being recruited for the design and management of the project.
		3. Number of cycling tracks constructed	≥ 1	2	
3	Increase participation in leisure activities organised by the Ministry	Number of participants in organised leisure activities (actual 2015: 210,000)	225,000	318,800	

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

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Vote 3: DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF TOURISM AND EXTERNAL COMMUNICATIONS - Cont'd					
4	Deepen the navigational channel to accommodate bigger vessels of more than 9,000 twenty feet container equivalents	Depth of navigational channel (metre) (current depth – 14 metres)	16.5	16.5	
5	Increase crane productivity from the current 20 container moves per hour	Crane Productivity (moves per hour)	≥ 23	Average 18.4	Low performance owing to: <ul style="list-style-type: none"> • Limitation of existing cranes in terms of height • Navis N4 implementation in March 2017 affecting productivity • Increase in MSC transshipment causing yard congestion The performance picked up from July 2017 to reach 22.2 in September 2017
6	Complete the second phase of the Cargo and Freeport Zone in the airport area to cover 49 hectares of serviced plots	Second Phase of Cargo and Freeport Zone in the airport area completed	Oct-16	Aug-16	The first operator has started operations in May 2017.
7	Construct new and upgrade existing aircraft parking stands to accommodate A380 type aircraft	Number of A380 type aircraft parking stands operational	3	3	The third parking stand for A380 is operational as from August 2017
Vote 4-1: VICE-PRIME MINISTER'S OFFICE, MINISTRY OF HOUSING AND LANDS					
1	Mid-term review of the National Development Strategy	Draft report on review of the National Development Strategy produced	Jun-17	-	The request for proposal launched in August 2016 for consultancy services was not responsive. The Government of Australia is being approached for technical assistance.
2	New Planning and Development Bill to consolidate planning legislation	New Planning and Development Bill introduced in National Assembly	Feb-17	-	The Consultant, enlisted for the review and drafting of a new planning legislation, submitted the draft final bill and regulations in Feb 2017. Same is being reviewed by the Ministry of Housing and Lands. It is expected that the bill will be introduced in the National Assembly by April 2018.
3	Mandatory Land Parcel Plan in all deeds of transfer of ownership rights in application of the Cadastral Survey Act 2011	Land Parcel Plan introduced in all deeds of transfer of ownership rights	Jun-17	-	Cabinet approval obtained in Dec 2016 on legislative changes required to make the use of Parcel Identification Numbers (PINs) mandatory in all deeds witnessing a transfer of property. Consultations are ongoing with relevant authorities to finalise regulations and other necessary amendments.
4	Construction of social housing units	Number of social housing units constructed	1,900	596	Construction of 1,314 housing units over 19 sites are in progress.
5	Completion of rehabilitation works in NHDC Housing Estates to improve living conditions of residents	Number of NHDC Housing Estates rehabilitated	6	2	Works are in progress on 3 housing estates; and works to start on 1 housing estate in FY 2017/18.
6	Preparation of Topographic maps to help in Disaster Risk Management	Number of Topographic Maps prepared out of the 37 identified regions	30	15	
7	Hydrographic support to Rodrigues and Agalega and design of marine charts covering the Republic of Mauritius to support safe and efficient navigation	1. Hydrographic support extended to Rodrigues and Agalega	Jun-17	Hydrographic survey done for Agalega only.	Consultations are being held with the Ministry of Defence and Rodrigues and the RRA in view of extending hydrographic support to Rodrigues. Logistics arrangements are being finalised to carry out the hydrographic surveys.

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

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Vote 4-1: VICE-PRIME MINISTER'S OFFICE, MINISTRY OF HOUSING AND LANDS - Cont'd					
7	Hydrographic support to Rodrigues and Agalega and design of marine charts covering the Republic of Mauritius to support safe and efficient navigation	2. Number of marine charts designed	7	7	The design of the seven new marine charts has been finalised in consultation with the National Hydrographic Office, India. The new marine charts are as follows: (1) Mauritius Island (2) Gabriel and Round Islands (3) Approaches to Grand Port (4) Pointe Sud Ouest, Souillac (5) St James Anchorage (6) Rodrigues Island (7) Mauritius to Agalega Island.
Vote 5-1: VICE-PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES					
1	Laying of water pipes to reduce Non Revenue Water and improve water supply	Length of water pipes laid (km)	180	27.1	Delays in procurement, lack of technical staff and interruption of work due to heavy rain and religious festivals.
2	Generation of additional of electricity from wind and solar sources	Additional electricity generated from wind and solar sources (MW)	48	43	
3	Implementation of electricity social tariff	Number of families benefiting from electricity social tariff	70,000	59,000	
4	Energy audit of government-owned buildings (not subjected to regulations for mandatory energy audit)	Number of government-owned buildings subject to energy audit	20	5	Lack of technical staff
5	Connection of additional premises to the sewerage network	Number of additional premises connected to the sewerage network	2,000	1,878	
6	Impoundment of Bagatelle dam	Volume of water mobilised (Mm ³)	14	14	
7	Monitoring of additional radiation workers	Number of additional radiation workers monitored	120	160	
Vote 6: MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT					
1	Improving coordination of monetary and fiscal policies	Budget deficit as a percentage of GDP	3.3%	3.5%	
2	Enhancing tax forecasting	Actual tax collected is not less than projected amount by indicated percentage except in case of shocks	5%	0.61%	
3	Strengthening performance monitoring in Ministries and Departments	Number of selected Mins/Depts monitoring performance on the Business Intelligence application	≥ 10	-	Online Monitoring of performance operational for Budget 2017/18
4	Development of a secondary market for Government Securities	A new segment on the Stock Exchange of Mauritius for the trading of Government Securities set up	Jun-17	Mar-17	The trading of Government securities on the secondary market started with effect from 01 March 2017. However, the trading is effected over the counter of Primary Dealers based on recommendation from the Bank of Mauritius.
5	Promote transparency and good governance in property valuation	Property Valuation Legislation introduced	Apr-17	-	Draft Property Valuation bill prepared. It is proposed to introduce the Bill by December 2017
6	Promoting Mauritius to attract higher levels of foreign direct investment (FDI)	FDI in existing and emerging sectors (Rs Billion)	12	15.4	Provisional actual Gross Direct Investment flows for 2016-17

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

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Vote 6: MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT - Cont'd					
7	Implementation of Government e-Procurement system (e-PS)	Integration of all high-spending bodies in the e-PS	Jun-17	-	15 Public Bodies (incl. high spending Ministries/Agencies) have onboarded the e-PS. Total estimated value of e-Tenders is Rs 3.2 Billion. Following issues encountered: a) Deficient Administrative Readiness b) Deficient e-Readiness c) Insufficient resources at PPO to facilitate onboarding and capacity building
8	Developing efficient business processes and encouraging use of electronic payment instruments by replacing payments through Electronic Funds Transfers	Percentage reduction in the number of payments through cheques	>20%	35%	
Vote 7-1: MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE					
1	Opening of an Embassy in Riyadh and a Consulate in Jeddah (Saudi Arabia) and in Reunion Island (France)	1. Embassy opened in Riyadh (Saudi Arabia)	Jun-17	end Dec 2016	As from March 2017, the Chancery has moved into its permanent premises in the Diplomatic Quarters in Riyadh.
		2. Consulate opened in Jeddah (Saudi Arabia)	Jun-17	-	Matter still being pursued
		3. Consulate opened in Reunion Island (France)	Jun-17	-	Opening of the Consulate in Reunion Island has been deferred
2	Promotion of Investment in Strategic Markets	Number of Counsellors (Economic matters) recruited	7	-	The selection exercise has been completed in June 2017. The Report of the Panel is under consideration.
3	Implementation of the Africa strategy through inter-alia expanding visa access in Cote d'Ivoire and other African countries	Number of African visa waive agreements secured	≥ 2	2	Visa waive secured for Benin in Feb 2017. In July 2017, the Comoros informed that visa will be granted free of charge to Mauritius nationals travelling to Comoros for a stay not exceeding 30 days, on the basis of reciprocity.
4	Increasing the number of visits at Ministerial/Heads of States level from various countries to advance the bilateral agenda with these countries	Number of visits from foreign Ministers/Heads of states	12	13	
5	Pursuing negotiations for the development of a Free Trade Agreement (FTA) with China and Russia, a Continental Free Trade Area and a Tripartite Free Trade Area	1. FTAs signed with China and Russia	Jun-17	-	Negotiations with China to start tentatively by Nov 2017. Consideration is being given to sign an FTA with Eurasia instead of Russian Federation.
		2. Continental Free Trade Area launched	Jun-17	Jun-17	The 3rd meeting of the African Ministers of Trade was held on 15-16 June 2017 in Niger, where the modalities for tariff negotiations were adopted and modalities for trade in services negotiations were approved
		3. Tripartite Free Trade Area launched	Jun-17	-	Negotiations under phase 1 of the Tripartite Free Trade Area (TFTA) are still ongoing, namely on Rules of Origin, Trade Remedies and Tariff Liberalisation. Mauritius is yet to sign the TFTA Agreement.
6	Finalisation of a Preferential Trade Agreement (PTA) with India	Preferential Trade Agreement with India finalised	Jun-17	-	A meeting on the resumption of talks was held in September 2016. Four working groups have been set up to pursue negotiations with the Indian side. Revised market access offer has been submitted by Mauritius in November 2016. A Note Verbal was sent to the Indian Authority in February 2017. Meeting held with Indian Side in September 2017 to discuss the joint report.

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
Vote 7-1: MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE - Cont'd					
7	Finalisation of the comprehensive Industrial Property Bill	Industrial Property Bill finalised	Dec-16	-	Tentative date for Introduction of Bill in the National Assembly is early 2018
8	Submission of the 1st African Peer Review Mechanism (APRM) Country Progress Report (CPR) to the Secretariat	APRM Country Progress Report submitted to the Secretariat	Dec-16	-	The first Country Progress Report submitted to the Prime Minister's Office. It is expected to be validated by the end of this year for submission to the APRM Secretariat.
Vote 8-1: MINISTRY OF YOUTH AND SPORTS					
1	Promulgation of a New Sports Act to facilitate the promotion and sustainable development of sports	New Sports Act promulgated	Jun-17	Jan-17	The Act was promulgated on 11 Jan 2017
2	Setting up of a National Football Academy	1. FIFA ranking of national football team	<140	153	Ranking FIFA 2017
		2. Number of selected youths enrolled at the Academy	50	-	Project reviewed. In 2016/17, training was provided in 33 regions around the island to some 1,500 young players
3	Framework for use of sports facilities available at educational institutions operational in all sports regions	Number of sports regions covered by framework for use of sports facilities	12	12	
4	Implementation of Smart Youth Programmes	Number of participants	≥ 10,000	35,000	Programmes & Activities Organised: National Youth Concert Community Based Activities Youth Excellent Award Regional Youth Centre Activities
Vote 9: MINISTRY OF PUBLIC INFRASTRUCTURE AND LAND TRANSPORT					
1	Reconsider the feasibility of implementing an integrated Road Decongestion Programme along the Curepipe to Port Louis corridor, including a Light Rapid Transit system	Feasibility study completed	Feb-17	Nov-16	Metro Express project: Updated Reference design report submitted in Nov 2016. Contract for supervision works signed on 10 March 2017 and for construction works on 31 Jul 2017.
2	Initiate construction works on the Fort William to Port Link Road	Construction works initiated	Jan-17	-	Project delayed because of review of alignment due to environmental issues. Tenders launched on 20 September 2017 with closing date: 18 Oct 2017. Award of contract expected in Dec 2017 and Start of works in Jan 2018
3	Initiate construction works on the Jin Fei to Port Link Road	Construction works initiated	Mar-17	-	Project delayed due to difficulty in finalising alignment which was in the vicinity of the RAMSAR site. Detailed design completed in March 2017. Tender launched in May 2017 with closing date 29 July 2017. Contract expected to be awarded in Oct 2017
4	Introduce new legislative framework to provide for adjudication and resolution of contract disputes	Contract Construction Bill introduced in National Assembly	Mar-17	-	Discussions held with different stakeholders and inputs for legislation submitted to SLO in May 2017. Cabinet's approval obtained on 14 Aug 2017 for the introduction of a legislative framework for settlement of disputes. A Ministerial Committee has been set up to advise on the implications of the legislative framework.
5	Review the National Land Transport Strategy, including the subsidies to bus operators	Study on National Land Transport Strategy completed	Feb-17	May-17	Final Report has been submitted in May 2017 and approved by Government in July 2017. Implementation Plan is being developed

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

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Vote 9: MINISTRY OF PUBLIC INFRASTRUCTURE AND LAND TRANSPORT - Cont'd					
6	Implement the National Road Safety Strategy 2016-2025, including road safety audits	1. National Road Safety Observatory set up	Dec-16	-	Action initiated to procure the Observatory software (RCDMS) which is expected to be operational by Mar 2018
		2. Number of officers trained on crash investigations	20	30	
		3. Road hazards identified and remedial measures implemented	100%	All road hazards identified & 25% of remedial measures implemented	By May 2018, all remedial measures will be implemented.
Vote 10-1: MINISTRY OF EDUCATION AND HUMAN RESOURCES, TERTIARY EDUCATION AND SCIENTIFIC RESEARCH					
1	Implementation of Nine Year Continuous Basic Education	1. Review of the National Curriculum Framework for lower secondary	Dec-16	Feb-17	The National Curriculum Framework document for Grades 7, 8 and 9 was presented to Cabinet on 16 December 2016 and launched on 13 February 2017. Writing of textbooks for Grade 7 by different subject panels ongoing.
		2. Number of educators (primary) trained	600	5,398	All Educators (Primary) trained including Asian Languages, Arabic and Kreol Morisien.
2	Rolling out of the Early Support Programme to address learning difficulties of new entrants to primary schools	Number of schools in which Early Support Programme is implemented	75	74	60 Govt. Primary Schools & 14 RCEA Primary Schools
3	Introduction of an Early Digital Learning Programme in primary schools	Percentage of pupils in Grades I and II receiving tablets in 2017	100%	-	Project under G to G with India. MOU signed with EDCIL India on 10 March 2017. EDCIL India launched tender on 23 June 2017 and contract awarded on 31 August 2017. Tablets expected to reach Mauritius by end Oct 2017 foll. which commissioning exercise will be done
4	Introduction of a Scholarship Scheme for students with disabilities to attend local Tertiary Education Institutions	Number of scholarships awarded	5	5	5 scholarship awarded on 2 February 2017.
5	Elaboration of a National Strategy for Human Resource Development	National Strategy for Human Resource Development formulated	Jun-17	-	<ul style="list-style-type: none"> • AFD Consultant recruited to draft strategy • The expected date of commencement for consultancy is October 2017.
6	Extending learning opportunities and access to children with Special Needs	1. Construction of a SENRDC at Moka	Feb-17	-	Tender launched on 30 May 2017. Contract awarded on 4 September 2017. Handing over of site to contractor - beg Oct 2017. Duration of work: 5 months.
		2. Operationalisation of Allee Brilliant SENRDC	Jan 2017	-	<ul style="list-style-type: none"> • Specialised equipment has been purchased for the centre in 2016. New tender exercise for enlistment of the services of a Project Officer envisaged given no responsive bid in first exercise. • Expected date of operationalisation: January 2018

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
Vote 10-1: MINISTRY OF EDUCATION AND HUMAN RESOURCES, TERTIARY EDUCATION AND SCIENTIFIC RESEARCH - Cont'd					
7	Provide industry based training courses on ICT, Tourism and Health/Paramedical	Number of polytechnics operational with courses ready for enrolment of students	3	-	<ul style="list-style-type: none"> Signature of MoU with Ministry of Health in July 2017 for courses in Nursing and Paramedics to be run at Pamplemousses Campus. Course (National Diploma in Nursing) advertised in October 2017 for enrolment of students for November intake An MOU has been signed in March 2017 with Waikato Institute of Technology (WINTERC) from New Zealand with regard to running of courses in travel and tourism at the Montagne Blanche Campus. Proposal for new curriculum obtained end September 2017. Courses to start after accreditation. Another MOU was signed in May 2017 with the CCNB of Canada for the running of courses in ICT at Reduit Campus. Agreement with international partners being worked out. Specific MOU with CCNB to be signed, foll. which courses will be advertised. Procurement of furniture and equipment is in process for the 3 campuses.
8	Establish a new legal framework for better regulation in the higher education sector	Introduction of the Higher Education Bill in the National Assembly	Dec-16	-	<ul style="list-style-type: none"> Draft Bill worked out by Consultant from Commonwealth Secretariat. Consultations with stakeholders (Tertiary Education Institutions and the public at large) to follow. Subject to SLO vetting, bill expected to be introduced at the next sitting of the National Assembly
Vote 11-1: MINISTRY OF HEALTH AND QUALITY OF LIFE					
1	Extension of the shift system to other departments of regional hospitals to improve the quality and delivery of health care services	Number of departments in regional hospitals in which shift system is implemented	7	1 (Casualty Dept. as pilot)	Circular letter has been issued for the full implementation as from August 2017
2	Improving specialized services to reduce the morbidity and mortality attributed to Non-communicable diseases (NCDs)	Mortality rate due to NCDs per 100,000 population	< 530	533	Significant increase in number of deaths due to all causes registered in 2016
3	Introducing the Human Papilloma Virus (HPV) vaccine against cervical cancer in line with the WHO Global Action Plan for Vaccines and Immunization	Percentage of adolescent school girls immunized by HPV vaccine	100%	74%	73% in first cohort (July to Dec 2016) & 75% in 2nd cohort (January to June 2017) Around 20% of the targeted girls aged 9 years old was not immunised due to various reasons including refusals.
4	Enhancing local facilities and interchange with foreign experts such that complex medical cases are treated locally resulting in a reduction in the number of patients sent abroad for treatment/surgeries	Number of patients sent abroad for treatment	< 210	108	Most complicated cases are now operated locally by foreign doctors

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
Vote 11-1: MINISTRY OF HEALTH AND QUALITY OF LIFE - Cont'd					
5	Implementation of Continuing Professional Development (CPD) programme for medical practitioners and dentists	CPD programme implemented including establishment of a credit point system for different CPD courses and training programmes	Aug-16	Aug-16	Implemented with support of Medical Council
Vote 12: MINISTRY OF LOCAL GOVERNMENT					
1	Second phase review of the Local Government Act 2011 to consolidate local democracy and promote better participation of councillors in the management of community affairs	Second phase review of the Local Government Act 2011 completed	Jun-17	May-17	Second phase review in the context of business facilitation, has been done through the Finance (Miscellaneous Provisions) Act 2016. Some 10 sections of the Local Government Act have been reviewed. Some further amendments have been proposed in the LGA 2011 by the BOI and these have been catered for in the new Business Facilitation Act gazetted on 20 May 2017.
2	Upgrading of e-services on the local authorities portal to simplify and ease submission of on-line applications for Building and Land Use Permits (BLUP)	Online submission of BLUP applications simplified	Jun-17	-	The contract for the "Revamping of the Online BLP System" has been awarded on 16 May 2017. Agreement forms have been signed between the Local Authorities and the CBRD as well as the Civil Status Division for the sharing of Information on the Info Highway.
3	Construction of drains and bridges in 9 flood prone areas (namely Solferino, Cité Mangalkhan, St Julien Village, Union Park, Quatre Bornes, Ollier Avenue, Montagne Blanche, Dagotière and Dubreuil)	Number of sites where drains and bridges have been constructed	9	7	Dagotière: Contract awarded in January 2017. Project to be completed by Nov 2017 Dubreuil: Contract awarded in January 2017. Project to be completed by end of Oct 2017
4	Sustained intensive awareness campaigns with a view to sensitize target groups including school students, employees, senior citizens and local communities	Number of target groups sensitised on fire safety, disaster preparedness, risk reduction and emergency response	500	629	School: 194 Employees: 322 Senior Citizens: 13 Local Communities: 100
5	Enforcement of statutory fire safety requirements in high risk premises which comprise registered night clubs, employees lodging accommodations, filling stations, bulk fuel depots, gas retail stores, inflammable liquids and substances stores	Percentage of high risk premises inspected complying with fire safety requirements	≥ 90%	90	Inspections carried out at most high risk premises, except employees lodging accommodations
Vote 13-1: MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT					
1	Updating of NEF database under the Social Register of Mauritius (SRM) in Mauritius, including Rodrigues	Percentage of NEF beneficiaries registered in the SRM	100%	-	As at 30 June 2017, out of 25,000 requests received for registration, some 9,100 households were found eligible under the SRM. The registration of vulnerable households living in absolute poverty under the SRM is an ongoing process
2	Construction of fully concrete social housing units of size up to 50 m ² for those who own land and those who do not own land	Number of Social Housing units constructed: 1. For those who own land	140	-	Letter of acceptance for construction issued in April 2017 for 6 districts & in August 2017 for another 3 districts. Around 25 units will be completed by Dec 2017, another 59 units by Jan-Jun 2018 & around 30 units post Jun 2018

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
Vote 13-1: MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT - Cont'd					
2	Construction of fully concrete social housing units of size up to 50 m ² for those who own land and those who do not own land	2. For non-land owners	125	-	Allocation of housing units to landless SRM beneficiaries depends on the number of housing units constructed by NHDC and for which 10% will be reserved for SRM beneficiaries. Some 70 Housing units will be made available to the beneficiaries in FY 2017/2018.
3	Case management of NEF clients for active participation in empowerment programmes	Number of NEF beneficiaries empowered	500	-	The NEF is currently in the process of elaborating the development needs of the SRM households. The monitoring and evaluation (M&E) of the empowerment of the SRM households will be carried out in accordance with the Marshall Plan Social Contract. NEF field staff is being provided with training on the M&E framework of the MP Social Contract.
4	Mapping of vulnerable households under the SRM	Establishment of a Vulnerable Households map	Dec-16	-	The inclusion of Enumeration Area (EA) codes has been completed. The EA mapping is being carried out in collaboration with Statistics Mauritius. The Map is expected to be finalised by October 2017.
5	Establishment of operational framework for the National CSR Foundation	National CSR Foundation established and CSR guidelines in place	Jan-17	Mar-17	The National CSR Foundation has been incorporated on 30 December 2016 and its Council set up in January 2017. The CSR guidelines have been approved in March 2017 and the Foundation is currently disbursing funds to NGOs whose project proposals have been approved by the Council.
Vote 14-1: MINISTRY OF TECHNOLOGY, COMMUNICATION AND INNOVATION					
1	Launching of new e-government services to enhance citizen convenience	1. Number of e-services launched	50	-	42 e-services were launched in July 2017
		2. Increase in uptake in terms of number of online transactions	5%	1%	
2	Development of new applications (Apps) for innovative services to citizens	Number of new apps developed	10	-	Development of 10 mobile apps in progress
3	Data Sharing in the public sector	Number of systems integrated through the Info Highway	10	42	
4	Increase broadband penetration	Broadband penetration for Households (actual 2015: 52%)	60%	71%	Figures available as at 31 March 2017
5	Promoting innovation through schemes	Number of approved innovative projects	≥ 5	8	
Vote 15: ATTORNEY-GENERAL'S OFFICE					
1	Timely delivery of legal advisory services	Average time for tendering legal advice (days)	10	10	
2	All policies requiring legislative actions effectively translated into appropriate legislations within an average of six weeks	Average time for policies to be translated into appropriate legislations (weeks)	6	6	
3	Timely advice on criminal investigations and decisions to prosecute cases	Percentage of cases that are processed within 8 weeks	≥ 90%	≥ 90%	

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
Vote 16-1: MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY					
1	Implementation of an aggressive marketing strategy geared towards increasing exports of value added sugar	Value added sugar exported (tonnes) (Estimated 2015/2016: 435,000)	470,000	397,120	Based on the ongoing processing of value added sugar from local canes and the refining of imported non-originating sugar, the Mauritius Sugar Syndicate is proceeding with its marketing campaign to increase the export of value added sugar on other more remunerative markets.
2	Increase the extent of de-rocked lands belonging to small farmers	Additional land area de-rocked (hectares)	1,000	758	Derocking, land preparation and plantation works are in progress on the remaining extent. Heavy rainfall recorded during the months of March and April 2017 has affected the progress of works. The MCIA is having recourse to the services of Agricultural Mechanisation Unit, Corporate Sector and other private operators of machines for derocking and land preparation works.
3	Prevent abandonment of cane lands and encourage cultivation of such lands by: i) increasing the number of management contracts between planters and millers from 54 (over an extent of 333 ha) to 109 (over 558 ha) ii) leasing abandoned cane lands to other interested planters through the MCIA Agricultural Land Management System	1. Additional number of management contracts negotiated	55	67	The number of management contracts signed is 67 (283.63 ha), which involves the total management of the fields operations by the corporate sector. In addition, the corporate sector has signed 495 contracts (868 ha involving 67,717 tonnes of cane) with planters for the cutting, loading and transport of cane for the Crop 2016.
		2. Extent of abandoned cane lands leased out (hectares)	400	140	The Agricultural Land Management System is operational. The total extent of land which moved away from cane cultivation during period 2010-2015 is estimated around 8,175 ha. By end June 2017, contract agreements have been signed for an additional extent of about 60 ha of abandoned land under SPRP. MCIA is in the process of canvassing planters for an extent of approximately 200 ha to be leased for agricultural purposes
4	Improve farm productivity and reduce post-harvest losses for strategic food crops by promoting value addition agribusinesses	Percentage reduction in post-harvest losses in non-sugar crops	20%	-	Figure not available; study being undertaken to quantify post-harvest losses. In parallel, entrepreneurs trained in value addition of agricultural produce; and in upgrading of their products.
5	Dedicate more State land for bio-farming activities	Additional land area put under bio-farming activities (hectares)	40	34.2	Land area under bio-farming activities is as follows: (a) Organic agriculture: 10 projects (49 A) at Britannia and 1 project (8.5 A) at Villebague, (b) Sustainable agriculture under MauriGap Standards: 4 projects (20 A) at Plaine Magnien, and 1 project (1A) at Raffray, Dubreuil (c) Natural farming: 2 projects (3A) at Bois Marchand
6	Increase meat and milk production through the setting up of livestock zones, heifer farms and modular dairy farms on State lands	1. Additional meat produced (tonnes)	2400	-	The decrease in local meat production (less 560 tonnes) is explained by the outbreak of the Foot and Mouth Disease in 2016. Construction of the livestock zone: Bids received for the construction of the livestock zone are being evaluated.
		2. Number of dairy units farms set up	≥ 1	-	Contract for construction of heifer farm awarded in July 2017

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
Vote 16-1: MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY - Cont'd					
7	Boost up the tea sector through the allocation of 40 ha of State lands and setting up of nurseries for production of tea seedlings	Tea nursery set up	Jun-17	-	(i) Construction of 8 shade tunnels completed (ii) About 20,000 seedlings potted (iii) Construction of shade house and potting shed completed in Aug 2017
8	Re-launch apiculture and honey production through the setting up of bee reserve zones on State forest lands	Number of bee reserve zones set up	≥ 2	2	22 Ha at Bras d'Eau and 5 Ha at Les Salines
9	Control invasive species by increasing the area of land under conservation management and by increasing the number of endangered plant and animal species maintained in the wild	1. Land under conservation management (hectares) (Actual 2015: 455)	600	527	Under achievement is owing to delay in recruitment of contract labourers
		2. Number of endangered plant and animal species maintained in the wild (Actual 2015: 98)	150	150	
Vote 17-1: MINISTRY OF ARTS AND CULTURE					
1	Amending the Copyright Act, the National Heritage Fund Act and introducing a new Film Legislation, with a view to providing a better service to artists, creators and performers and to keep pace with development at the international level	1. Amendment to the Copyright Act	Nov-16	-	Comments received have been examined. Drafting instructions submitted to SLO in July 2017. Amendments to be considered at next sitting of the National Assembly
		2. Amendment to the National Heritage Fund Act	Apr-17	-	The Amended Act will be introduced in the National Assembly next year
		3. New Film Legislation to be introduced in the National Assembly	May-17	-	The new legislation will be introduced in the National Assembly next year
2	Completion of design work for the new building to house the National Archives Department and the National Library at Réduit Triangle, Ebène	Design work for the new building completed	Jun-17	-	Project implementation reviewed; project is being funded under Indian Line of Credit.
3	Creation of two Cultural Villages at Trianon and Black River to acknowledge our ancestral values and providing a platform for our artists to promote their creativity and sell their products	Number of cultural villages created	2	-	Trianon - Delay owing to non availability of calcinated lime on the local market. Black River - The Project of the creation of the Trou Chenille Open Air theatre is being worked by the Le Morne Heritage Trust Fund
4	Provision of additional support services for film shooting in Mauritius to attract more foreign film crews	Number of foreign film crews serviced	100	93	
Vote 18-1: MINISTRY OF INDUSTRY, COMMERCE AND CONSUMER PROTECTION					
1	Implementation of the Export Development Plan to boost value of domestic exports (excluding sugar)	Percentage increase in value of domestic exports excl. sugar	≥ 4.5%	-10.80%	Under achievement owing to the following: <ul style="list-style-type: none"> • There was a significant drop in exports to the UK as a result of BREXIT • Currency fluctuation: Drop in Value of EURO, GBP and Rand • Delocalization of Enterprises and Closure of Factory • Constraints on import of Foreign Labour • Depressed economies in traditional markets • Lack of investment in Manufacturing Sector • Erosion of Preferential Market access for sea food

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
Vote 18-1: MINISTRY OF INDUSTRY, COMMERCE AND CONSUMER PROTECTION - Cont'd					
2	Assistance (under the Go-Export programme) to enable domestic enterprises to penetrate the export market, thereby enhancing the pool of exporters	Number of domestic enterprises penetrating the export market	6	8	8 Companies have started exporting to Reunion Island, England, Germany, Madagascar, Kenya and Seychelles
3	Development of new standards and accreditation of Laboratories, Certification and Inspection Bodies to international standards to strengthen the quality infrastructure	1. Number of new standards developed	≥ 40	62	During the period Jul 2016 to June 2017, 62 new Mauritian Standards were developed bringing the total number of standards to 672.
		2. Additional number of Laboratories, Certification and Inspection Bodies accredited to international standards	2	2	Accreditations granted on 11 July 2016 and 19 June 2017.
4	Operationalisation of offshore bunkering that will bring a boost in bunker sales	Percentage increase in bunker sales	30%	37%	An increase from 311,920 MT in 2015/16 to 427,164 MT in 2016/17
5	Development and implementation of a new framework for the Importation of Second Hand Motor Vehicles to prevent importation of damaged vehicles and eliminate fraud	New framework for the Importation of Second Hand Motor Vehicles implemented	Aug-16	-	Delay encountered in amending & finalising regulations. The Consumer Protection (Control of Imports) Regulations 2017 and the Consumer Protection (Importation and Sale of Second-hand Motor Vehicles) (Amendment) Regulations 2017 have been gazetted and are in force as from 11 August 2017 except for some provisions which will come into operation on 1 January 2018.
Vote 19-1: MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE					
1	Implementing gender analysis for gender mainstreaming in selected Ministries	Number of Ministries in which gender mainstreaming is implemented	5	4	Ministry of Youth & Sports: A series of courses including swimming, self defence and martial arts were offered to women and girls. Ministry of Education and HR, TE & SR: 22 hearing impaired girls have been trained in essentials of housekeeping at the MITD. Ministry of Social Security, NS and Environment and SD: The Ministry had launched the eco bags project in the context of the Environment Day on 5 June. Ministry of Civil Service and AR: Consultancy services being procured. Ministry of Health and QL: An Open Day on the "Feminisation on Cancer" had been organized in May 2017 at the National Women Development Centre, Phoenix.
2	Introduction of the Child Protection and Care Bill in the National Assembly to consolidate legislations on children	Child Protection and Care Bill introduced in National Assembly	Dec-16	-	A preliminary draft was submitted by the State Law Office in January 2017. Subsequently, the expertise of an international consultant is being sought, namely from the European Union. Discussions are ongoing with a view to finalising the Children's Bill, which is scheduled for April 2018
3	Setting up of a Child Perpetrator Support Unit to provide psychosocial support and mental health care to juvenile offenders	Child Perpetrator Support Unit set up	Jun-17	Jun-17	A Child Perpetrator Support Unit has been set up to cater for psychological and mental health needs of juvenile offenders. At present, it is being manned by a Psychologist /Senior Psychologist.

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
Vote 19-1: MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE - Cont'd					
4	Increasing the percentage of Child Day Care Centres complying with regulations	Percentage of Child Day Care Centres complying with regulations (Actual 2015/16: 30%)	≥ 40%	37.9%	The Ministry is reinforcing its staffing position. Also, the Regulation is being revisited to ensure compliance with same.
5	Implementing women empowerment programmes	Number of women trained and/or sensitised for their economic and political empowerment	80,000	15,110	National Women's Council - Number of persons reached on economic empowerment: 5,652. National Women Entrepreneur Council - Number of women reached through the Business Development Services: 4622. Gender Unit - number sensitised: 4836 .
Vote 20-1: MINISTRY OF FINANCIAL SERVICES, GOOD GOVERNANCE AND INSTITUTIONAL REFORMS					
1	Introduction of the Financial Crime Commission Bill to harmonise the structure for the fight against Financial Crime in Mauritius and Fraud Bill	1. Financial Crime Commission Bill introduced in National Assembly	Jun-17	-	A working group has been set up [comprising ICAC, FIU, SLO, MOFED, MFSGGIR, FSC, MRA] to look into different options regarding the setting up of the FCC and for the Fraud Bill.
		2. Fraud Bill introduced in National Assembly	Jun-17	-	
2	Creation of the Mauritius Commodities and Derivatives Exchange	Mauritius Commodities and Derivatives Exchange operational	Jun-17	-	<ul style="list-style-type: none"> The FSPA issued an Invitation for Proposals for Consultancy Services in Jan 2017. Evaluation of technical proposals completed The FSPA has been integrated in the Economic Development Board. Policy decision is awaited regarding the way forward for the MINDEX project.
3	Conduct of the first National Risk Assessment as per the requirements of the Financial Action Task Force.	National Risk Assessment report published	Jun-17	-	<ul style="list-style-type: none"> Signature of a Reimbursable Advisory Services agreement with World Bank in respect of NRA Tool on 9 Jan 2017 1st Workshop to introduce the NRA tool and launch the assessment process held on 18-20 Jan 17 2nd Workshop to finalise the NRA report and prepare risk-based action plans by Jan 18. Final Report to be ready by April 2018. Expected to be published by June 2018 (foll. Cabinet approval)
4	Adoption of a Manual for Corporate Governance for SOEs	Manual for Corporate Governance for SOEs prepared	Dec-16	Dec-16	
5	Conduct of Governance Reviews	Number of organisational/ financial governance reviews conducted	≥ 3	8	
6	Monitoring implementation of national audit report recommendations	Percentage of recommendations by the Director of audit implemented	≥ 75%	43%	Out of 35 Audit Committees 15 have been assessed. Shortage of staff acts as bottleneck
Vote 21-1: MINISTRY OF BUSINESS, ENTERPRISE AND COOPERATIVES					
1	Setting up of additional Business Development and Facilitation Centres to provide an array of facilities and services to enterprises with a view to accelerate their development and success	Number of Business Development and Facilitation Centres set up	3	5	Coromandel (1 September 2016); Bel Air (19 October 2016); Goodlands (18 November 2016); Henrietta (20 March 2017); St Pierre (12 April 2017).

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
Vote 21-1: MINISTRY OF BUSINESS, ENTERPRISE AND COOPERATIVES - Cont'd					
2	Mentoring and handholding of SMEs in SMEDA's Business Development and Facilitation Centres	Number of SMEs assisted by the Business Development and Facilitation Centres which have successfully expanded leading to increase in turnover and employment	200	550	More than 3,500 visitors came to the six BDFCs while some 1,000 counselling were done through phone and mail while some 60 requested for the SME Business Diagnosis.
3	Additional SME Development Certificates issued by MyBiz	Number of SME Development Certificates issued	≥ 150	55	Out of some 226 applications received, some 188 cases were issued with letters of intent to be processed at Maubank Ltd. Once finance is secured, a certificate is accordingly issued.
4	Introducing a new Cooperatives Bill in National Assembly to respond to new challenges and to evolving needs of cooperators	New Cooperatives Bill introduced in National Assembly	Oct-16	Nov-16	Cooperatives Act was passed in National Assembly in November 2016 and was proclaimed on 2 May 2017
5	Implementation of the Cooperative Division e-Registration Project (CDeRP) to enable potential promoters of a Cooperative Society to submit their applications for registration and payment of application fees online	Cooperative Division e-Registration Project implemented	Jun-17	-	Contract awarded to Agileum Ltd. The system is live as from 8 Sept 2017.
6	Implementation of new training/sensitisation programmes to empower current and potential cooperators, including unemployed youth and women	Number of participants successfully trained and/or sensitised	4,000	16,256	
Vote 22-1: MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND REFORM INSTITUTIONS					
1	Construction of the Riambel Recreation Centre for the elderly	Percentage completion of construction works	≥75%	38%	Works delayed owing to financial problems faced by Contractor
2	Introduction of the Disability Bill in National Assembly to promote the full enjoyment of human rights and fundamental freedoms by persons with disabilities	Disability bill introduced in the National Assembly	Jun-17	-	Draft of the Disability Bill prepared and is being reviewed.
3	Setting up of a High-Level Committee to review the pension system, including NPF	Financially sustainable and implementable recommendations formulated	Feb-17	-	The Technical Committee has come up with a set of proposed reform options which need to be further examined. The time frame for the submission of the report has been extended
4	Improved service at Recreation Centres for the elderly and persons with disabilities	Online Central Reservation System operational	Jun-17	-	At testing stage.
5	Implementation of the Rehabilitation Youth Centre (RYC) Strategic Plan	Small Homes projects initiated	Jan-17	-	The project is being implemented in FY 2017/2018
6	Improved legal framework for Residential Care Homes	Residential Care Homes Act and related Regulations reviewed	Jun-17	-	Proposed amendments to the Act and Regulations are being discussed with all stakeholders.
Vote 23-1: MINISTRY OF OCEAN ECONOMY, MARINE RESOURCES, FISHERIES, SHIPPING AND OUTER ISLANDS					
1	An average of 75 % of Fish Aggregating Devices to be kept active for the benefit of fishermen	Average percentage of Fish Aggregating Devices kept active	75%	72.3%	
2	Increased capacity building for skippers, fishmongers and increased number of candidates trained at the Mauritius Maritime Training Academy	1. Number of skippers (of boats between 12m and 24m long) trained	25	17	17 out of 25 trainees successfully completed course

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
Vote 23-1: MINISTRY OF OCEAN ECONOMY, MARINE RESOURCES, FISHERIES, SHIPPING AND OUTER ISLANDS - Cont'd					
2	Increased capacity building for skippers, fishmongers and increased number of candidates trained at the Mauritius Maritime Training Academy	2. Number of fishmongers trained in Fish Handling, Preservation and Marketing	50	85	
		3. Number of trainees at the Mauritius Maritime Training Academy	1,200	1,381	
3	Private promoters will be allocated fish farming sites for the development of large-scale aquaculture	Number of fish farming sites to be allocated to promoters	5	18	5 sites operational by the Ferme Marine de Mahebourg
4	Proclamation of regulations regarding standards of construction and survey of vessels by mid 2017 to promote the Mauritius Ship Registry as an internationally reputable quality ship registry	Number of regulations regarding standards of construction and survey of vessels proclaimed	29	5	2 Regulations came in operation in August 2017; 5 additional regulations under preparation
5	Preparation of sea-based maps with all the necessary data (biological, chemical, physical and ecological) that investors would require in order to develop any marine related activities in Mauritius	Percentage area surveyed covered by Geographical Information System maps	Mauritius: 20%	19%	13 sites surveyed at GRSE & Trou aux Biches
			Rodrigues: 10%	-	MOI focuses its surveys on earmarked aquaculture sites of Mauritius
6	Easing air and sea transportation in Agalega by upgrading the jetty and air strip	Detailed Project Report approved and Contractor identified	Jun-17	-	Detailed Project Report submitted to Government of Mauritius in September 2017. Project is being implemented on a turnkey basis by Govt of India
Vote 24-1: MINISTRY OF CIVIL SERVICE AND ADMINISTRATIVE REFORMS					
1	Operationalization of the Payroll, Human Resources, Self-Service, Performance Management and Learning Management Modules of the Human Resource Management Information System (HRMIS)	Number of HRMIS modules operational	5	-	No HRMIS modules operational yet. However, major bottlenecks have been eliminated. Project implementation is progressing satisfactorily to make two modules operational.
2	Formulation of the Civil Service Reform Strategy incorporating the HR and capacity building along with an action plan	Civil Service Reform Strategy formulated and action plan developed	Apr-17	Feb-17	Civil Service Reform Strategy has been formulated and action plan developed in February 2017. Consultant has submitted the deliverables as decided by the Ministerial Committee meeting held on 30 March 2017.
3	Delivery of new courses by the Civil Service College Mauritius through face to face and the E-Learning System for 5,000 public officers	Number of new courses delivered through the Civil Service College	50	55	The College has trained 8,503 officers for FY 2016/17 in a total of 55 training courses.
4	Flexible Working Arrangements System extended to Ministries/Departments	Number of Ministries/Departments implementing Flexible Working Arrangements System	20	20	For FY 2016/2017, 20 Ministries/Departments are implementing the Flexible Working Arrangement System on a pilot basis.

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
Vote 24-1: MINISTRY OF CIVIL SERVICE AND ADMINISTRATIVE REFORMS - Cont'd					
5	Formal implementation of Executive Performance Management Review for Supervising Officers of Ministries/Departments and conduct of the PMS Quality Review in Ministries	1. Executive Performance Management Review for Supervising Officers formally introduced	Jul-16	Jul-16	EPMR for Supervising Officers has been formally introduced in July 2016. The Secretary to Cabinet and Head of Civil Service has done needful for all Supervising Officers in charge of Ministries to fill in the relevant Appraisal Form.
		2. PMS Quality Review conducted	Jun-17	Jun-17	The Consolidated report for the 8 Quality Review exercises has been completed in June 2017.
6	Maintaining a systems approach to improve safety & health standards and compliance through safety audits in Ministries/Departments	Number of safety audits conducted (Actual 2015/16: 5,000)	5,500	6,937	6937 audits were conducted for FY 2016/2017.
Vote 25-1: MINISTRY OF ENVIRONMENT, SUSTAINABLE DEVELOPMENT AND DISASTER AND BEACH MANAGEMENT					
1	Coastal protection and rehabilitation works to address beach erosion and the adverse effects of climate change	1. Number of coastal sites protected and rehabilitated: (Providence (1.1km), Grand Sable (420m), St Felix (250m), Trou aux Biches (137m), Grand Bay Sunset Boulevard (100m), Tombeau Bay (200m), Mon Choisy (275m) and Riviere des Galets (225 m)	8	3	Works completed at 3 sites: Grand Sable, St Felix and Trou aux Biches. Providence, Grand Bay Sunset Boulevard and Tombeau Bay: Preliminary design submitted in June 2017. Mon Choisy: Design completed, bid documents finalised Riviere des Galets: Consultancy services for supervision of works and construction works were awarded in May and June 2017 respectively. The implementation of the toe for a length of 200m has been completed.
		2. Refuge centre at Quatre Soeurs completed	Jun-17	-	The construction of the refuge centre has reached 80% completion. The off site works including drains and footpath have been completed. The project has been delayed due to adverse climatic conditions and minor design amendments. Estimated date of completion of works is 15.01.2018. Building will be fully operational in March 2018.
2	Operationalise the Hazardous Waste Storage Facility at La Chaumiere	Volume of hazardous waste collected (tonnes)	100	0.81 tonnes	Facility started operations on 24 April 2017. Some 810 kg of hazardous wastes have been collected as at 30 June 2017
3	Implementation of an E-waste Management System through promulgation of e-waste regulations	Quantity of electrical and electronic waste collected (tonnes)	100	-	Discussions for the operationalisation of the system still ongoing between the Ministry and the MCCI
4	Implementation of a Multi-hazard Early Warning, Emergency Alert and Advisories System for efficient distribution of alerts and advisories at times of disaster	Contract for the Multi-hazard Early Warning, Emergency Alert and Advisories System awarded	Jun-17	-	Revised Final Report and Technical Specifications submitted by Consultants on 10 July 2017 (Final Report includes recommendations made for core and optional systems)
5	Community Disaster Response Training dispensed to some 180 community members	Number of risk prone areas covered (Poste de Flacq, Bel Ombre, Fond du Sac, Canal Dayot, Rodrigues and Agalega)	6	4	Agalega - 27 persons trained Poste de Flacq - 31 persons trained Bel Ombre- 20 persons trained Fond du Sac - 23 persons trained Canal Dayot - 30 persons trained by mid October 2017 Rodrigues - Training to be completed by Nov 2017

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2016-2017	Key Performance Indicator	Target	Achievement	Remarks
Vote 26-1: MINISTRY OF LABOUR, INDUSTRIAL RELATIONS, EMPLOYMENT AND TRAINING					
1	Review of existing legislations: (i) the Employment Rights Act and the Employment Relations Act to consolidate the fundamental rights of workers and reinforce freedom of trade unions; (ii) the Occupational Safety and Health Act 2005 to enhance OSH standard at workplaces; and (iii) the Registration of Associations Act to improve the registration process in compliance with best regulatory practices	1. The Employment Rights Act and the Employment Relations Act amended	May-17	-	Draft amendment Bill is being considered by the Ministerial Committee.
		2. The Occupational Safety and Health Act 2005 amended	May 17	-	Draft Bill is being finalised at the level of the Ministry.
		3. The Registration of Associations Act amended	May 17	-	Draft Bill is being finalised at the level of the Ministry.
2	Setting up of National Wage Consultative Council to provide for the determination of a national minimum wage	Board, Committees and staff of National Wage Consultative Council in place	Mar-17	Jan-17	The National Wage Consultative Council Act was passed on 26 May 2016, and came into force on 1 September 2016. The Council is managed by a Board which was set up on 20 January 2017; first NWCC meeting held on 20 Feb 2017
3	Computerisation of Registry of Associations System to enhance service delivery and reducing time taken to process applications	Average time taken to process applications (days)	45	45-90	Target is not being met due to acute shortage of staff.
4	Operationalisation of the e-work permit system to reduce time taken to process and deliver work permits	1. E-work permit system launched	Dec-16	-	The System is operational as from Jul 2017
		2. Average time taken to deliver work permits (days)	15	15	Target reached in straight forward cases of applications for work permit. Shortage of staff and an exponential increase in applications remain a bottleneck.
5	Setting up of the National Employment Agency as a one-stop shop for registration, employment counselling, training and placement of jobseekers	National Employment Agency set up and online employment services operational	Jun-17	-	Draft Bill is being finalised at the level of the Ministry.



C. ROMOOAH
Accountant-General

13 November 2017