

## Annex to STATEMENT D 1

## Consolidated List of Carry-Over of Capital Expenditure for the financial year 2016-2017

Item No.	Details	Amount Carried-over Rs
<b>VOTE 2-2: National Development Unit</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31113003	Construction & upgrading of Roads	2,934,167
31113006	Construction & upgrading of Sports Facilities	925,300
31113015	Construction & upgrading of drains	2,304,767
31113021	Children's Playgrounds	38,522
31113022	Construction & upgrading of Cremation Grounds / Cemeteries	25,116
<b>Total VOTE 2-2: National Development Unit</b>		<b>6,227,872</b>
<b>VOTE 6-1: Ministry of Finance and Economic Development</b>		
<b>Sub-Head 6-101: General</b>		
<b>Capital Expenditure</b>		
<b>26</b>	<b>Grants</b>	
26323043	Mauritius Revenue Authority	
	Acquisition of ICT Equipment and Software	6,729,488
	Purchase of Vehicles	3,631,700
<b>Total Sub-Head 6-101: General</b>		<b>10,361,188</b>
<b>Sub-Head 6-102: Procurement Policy Office</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31132103	e-Procurement	5,958,387
<b>Total Sub-Head 6-102: Procurement Policy Office</b>		<b>5,958,387</b>
<b>VOTE 7-1: Ministry of Foreign Affairs, Regional Integration and International Trade</b>		
<b>Sub-Head 7-102: Foreign Relations &amp; Regional Integration</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31112047	Construction of Chancery and Staff Residence (Addis Ababa)	15,184,326
31121801	Acquisition of Vehicles	1,370,303
<b>Total Sub-Head 7-102: Foreign Relations &amp; Regional Integration</b>		<b>16,554,629</b>
<b>VOTE 8-1: Ministry of Youth and Sports</b>		
<b>Sub-Head 8-102: Promotion and Development of Sports</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31113406	Upgrading of Sports Infrastructure- Auguste Voltaire Stadium - synthetic track	9,000,000
<b>Total Sub-Head 8-102: Promotion and Development of Sports</b>		<b>9,000,000</b>
<b>VOTE 9-1: Ministry of Public Infrastructure and Land Transport</b>		
<b>Sub-Head 9-103: Road Construction and Maintenance</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31113003	Construction and Upgrading of Roads -New Access Road SSR Airport	85,781,544
<b>Total Sub-Head 9-103: Road Construction and Maintenance</b>		<b>85,781,544</b>

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Item No.	Details	Amount Carried-over Rs
<b>VOTE 10-1: Ministry of Education and Human Resources, Tertiary Education and Scientific Research</b>		
<b>Sub-Head 10-101: General</b>		
<b>Capital Expenditure</b>		
31	<b>Acquisition of Non- Financial Assets</b>	
	<b>Nine Year Continuous Basic Education</b>	
31112002	Construction and Extension of Schools	2,993,733
31122999	Acquisition of Other Machinery and Equipment	15,000,000
<b>Total Sub-Head 10-101: General</b>		<b>17,993,733</b>
<b>Sub-Head 10-103: Primary Education</b>		
<b>Capital Expenditure</b>		
31	<b>Acquisition of Non- Financial Assets</b>	
31122823	Acquisition of Equipment for Early Digital Learning Programme	134,455,778
<b>Total Sub-Head 10-103: Primary Education</b>		<b>134,455,778</b>
<b>Sub-Head 10-104: Secondary Education</b>		
<b>Capital Expenditure</b>		
31	<b>Acquisition of Non- Financial Assets</b>	
31122802	Acquisition of IT Equipment	4,007,458
<b>Total Sub-Head 10-104: Secondary Education</b>		<b>4,007,458</b>
<b>VOTE 11-1: Ministry of Health and Quality of Life</b>		
<b>Sub-Head 11-102: Hospital and Specialised Services</b>		
<b>Capital Expenditure</b>		
31	<b>Acquisition of Non- Financial Assets</b>	
31121801	Acquisition of Vehicles	23,274,430
<b>Total Sub-Head 11-102: Hospital and Specialised Services</b>		<b>23,274,430</b>
<b>VOTE 12-2: Mauritius Fire and Rescue Service</b>		
<b>Capital Expenditure</b>		
31	<b>Acquisition of Non- Financial Assets</b>	
31121801	Acquisition of Vehicles	5,000,000
<b>Total VOTE 12-2: Mauritius Fire and Rescue Service</b>		<b>5,000,000</b>
<b>VOTE 14-1: Ministry of Technology, Communication and Innovation</b>		
<b>Sub-Head 14-101: General</b>		
<b>Capital Expenditure</b>		
31	<b>Acquisition of Non- Financial Assets</b>	
31132401	Upgrading of ICT Infrastructure - IT Security Projects - Digital Investigation	503,783
<b>Total Sub-Head 14-101: General</b>		<b>503,783</b>
<b>VOTE 15-1: Office of the Solicitor-General</b>		
<b>Capital Expenditure</b>		
31	<b>Acquisition of Non- Financial Assets</b>	
31133801	Acquisition of Furnitures, Fixtures & Fittings	3,706,627
<b>Total VOTE 15-1: Office of the Solicitor-General</b>		<b>3,706,627</b>

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Item No.	Details	Amount Carried-over Rs
<b>VOTE 16-1: Ministry of Agro-Industry and Food Security</b>		
<b>Sub-Head 16-103: Development of Non Sugar (Crop) Sector</b>		
<b>Capital Expenditure</b>		
<b>28</b>	<b>Other Expense</b>	
28225006	Capital Transfers (Foodcrop) - Crop Nursery (Tea)	1,000,000
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31112102	Construction of Store for Chemicals Reagents	973,959
31122804	Acquisition of Laboratory Equipment	26,484,514
31122999	Acquisition of Other Machinery and Equipment (including Incinerator)	1,268,045
<b>Total Sub-Head 16-103: Development of Non Sugar (Crop) Sector</b>		<b>29,726,518</b>
<b>Sub-Head 16-104: Livestock Production and Development</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31122804	Acquisition of Laboratory Equipment	3,408,070
<b>Total Sub-Head 16-104: Livestock Production and Development</b>		<b>3,408,070</b>
<b>VOTE 25-1: Ministry of Environment, Sustainable Development, and Disaster and Beach Management</b>		
<b>Sub-Head 25-101: General</b>		
<b>Capital Expenditure</b>		
<b>28</b>	<b>Other Expense</b>	
28225011	Composting Scheme	5,242,547
<b>Total Sub-Head 25-101: General</b>		<b>5,242,547</b>
<b>Sub-Head 25-103: Monitoring, Uplifting and the Embelishment of the Environment</b>		
<b>Capital Expenditure</b>		
<b>31</b>	<b>Acquisition of Non- Financial Assets</b>	
31122999	Acquisition of Other Machinery and Equipment	6,177,975
31410403	Improvement/Upgrading/Rehabilitation of Public and Other Sites	3,823,750
<b>Total Sub-Head 25-103: Monitoring, Uplifting and the Embelishment of the Environment</b>		<b>10,001,725</b>
<b>Total amount of Carry-over of Capital Expenditure</b>		<b>371,204,289</b>