

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the financial year 2016-2017
Analysis of total Revenue by Items**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
	RECURRENT REVENUE		
11	TAXES		
111	Taxes on Income and Profits	20,554,000,000	21,778,713,852
113	Taxes on Property	6,209,000,000	5,994,852,684
114	Taxes on Goods and Services	55,082,000,000	53,574,797,658
115	Taxes on International Trade and Transactions	1,150,000,000	1,176,909,459
116	Other Taxes	1,725,000,000	1,622,962,290
	TOTAL - TAXES	84,720,000,000	84,148,235,943
12	SOCIAL CONTRIBUTIONS		
121	Social Security Contributions	1,050,000,000	1,027,214,868
122	Other Social Contributions	367,000,000	349,862,352
	TOTAL - SOCIAL CONTRIBUTIONS	1,417,000,000	1,377,077,220
14	OTHER REVENUE		
141	Property Income	5,578,500,000	3,304,020,888
142	Sales of Goods and Services	1,695,000,000	1,697,009,011
143	Fines, Penalties and Forfeits	249,500,000	250,741,383
145	Miscellaneous Revenue	327,000,000	420,133,848
	TOTAL - OTHER REVENUE	7,850,000,000	5,671,905,130
	TOTAL - RECURRENT REVENUE	93,987,000,000	91,197,218,293
13	CAPITAL REVENUE		
	EXTERNAL GRANTS		
131	Grants from Foreign Governments	4,730,405,000	1,905,721,520
132	Grants from International Organisations	1,682,595,000	998,147,058
	TOTAL - GRANTS	6,413,000,000	2,903,868,578
14	OTHER REVENUE		
145	Miscellaneous Revenue	2,000,000,000	-
	TOTAL - OTHER REVENUE	2,000,000,000	-
	TOTAL - CAPITAL REVENUE	8,413,000,000	2,903,868,578
	TOTAL - RECURRENT AND CAPITAL REVENUE	102,400,000,000	94,101,086,871

Analysis of Revenue in respect of Transactions in Assets and Liabilities

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursements of Loans	2,334,935,000	2,156,379,284
32150	Equity Sales	159,000,000	137,000,000
32310	IMF SDR Sales	-	776,703,978
33130	Issue of Government Securities (Note 1)	25,000,000,000	24,775,953,206
33240	Loans from Foreign Governments and International Organisations	2,190,800,000	1,106,872,400
	Total Revenue in respect of Transactions in Assets and Liabilities	29,684,735,000	28,952,908,868

	GRAND TOTAL REVENUE	132,084,735,000	123,053,995,739
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Note 1

Issue of Government Bonds

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**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the financial year 2016-2017
Analysis of Expenditure by Votes**

Votes	Ministries / Departments	Original Estimates of Expenditure	Total Provisions after Supplementary Appropriation and Virement	Actual Expenditure
		Rs	Rs	Rs
1-1	Office of the President	84,500,000	84,500,000	73,729,751
1-2	Office of the Vice-President	17,400,000	17,400,000	11,414,735
1-3	National Assembly	322,100,000	322,100,000	304,093,844
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	2,900,000	3,500,000	3,011,640
1-5	Office of the Electoral Commissioner	73,800,000	88,900,000	82,969,762
1-6	The Judiciary	696,700,000	696,700,000	677,834,090
1-7	Public and Disciplined Forces Service Commissions	89,600,000	89,600,000	72,617,791
1-8	Public Bodies Appeal Tribunal	17,000,000	17,000,000	15,684,268
1-9	Office of Ombudsman	12,300,000	12,300,000	11,072,783
1-10	National Audit Office	157,800,000	157,800,000	151,289,654
1-11	Employment Relations Tribunal	24,200,000	24,200,000	21,800,667
1-12	Local Government Service Commission	56,400,000	56,400,000	27,492,119
1-13	Independent Commission Against Corruption	211,500,000	211,500,000	193,500,000
1-14	National Human Rights Commission	25,300,000	25,300,000	24,721,000
1-15	Office of Ombudsperson for Children	11,900,000	11,900,000	11,371,788
1-16	Independent Police Complaints Commission	15,000,000	15,000,000	-
2-1	Prime Minister's Office	4,565,000,000	4,571,000,000	4,329,989,432
2-2	National Development Unit	952,000,000	952,000,000	575,804,209
2-3	Police Service	8,717,000,000	8,717,000,000	8,122,843,953
2-4	Government Printing	159,400,000	159,400,000	132,277,023
2-5	Meteorological Services	400,800,000	400,800,000	209,252,463
2-6	Prison Service	805,000,000	818,032,950	808,261,500
3-1	Deputy Prime Minister's Office, Ministry of Tourism and External Communications - Tourism	727,000,000	729,500,000	719,804,275
3-2	External Communications	284,000,000	284,000,000	232,038,515
3-3	Civil Aviation	346,000,000	346,000,000	264,877,845
4-1	Vice-Prime Minister's Office, Ministry of Housing and Lands	2,262,000,000	2,262,000,000	2,176,367,889
5-1	Vice-Prime Minister's Office, Ministry of Energy and Public Utilities	2,947,000,000	2,947,000,000	1,464,599,145
	<i>Carried forward</i>	23,983,600,000	24,020,832,950	20,718,720,141

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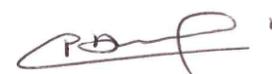
**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the financial year 2016-2017
Analysis of Expenditure by Votes**

Votes	Ministries / Departments	Original Estimates of Expenditure	Total Provisions after Supplementary Appropriation and Virement	Actual Expenditure
		Rs	Rs	Rs
	<i>Brought forward</i>	23,983,600,000	24,020,832,950	20,718,720,141
	Ministry of Finance and Economic Development -			
6-1	Finance and Economic Development	2,892,700,000	2,892,700,000	2,389,369,496
6-2	Central Procurement Board	63,700,000	63,700,000	49,821,849
6-3	Treasury	130,700,000	130,700,000	116,635,625
6-4	Statistics Mauritius	197,700,000	197,700,000	157,018,291
6-5	Valuation Department	129,400,000	129,400,000	104,354,719
6-6	Corporate and Business Registration Department	110,400,000	110,400,000	89,351,705
6-7	Registrar-General's Department	109,400,000	109,400,000	94,619,798
7-1	Ministry of Foreign Affairs, Regional Integration and International Trade	1,194,000,000	1,216,405,000	1,046,981,517
8-1	Ministry of Youth and Sports	612,000,000	643,300,000	548,422,924
	Ministry of Public Infrastructure and Land Transport -			
9-1	Public Infrastructure	2,472,200,000	2,472,200,000	1,874,829,837
9-2	Land Transport	2,053,200,000	2,053,200,000	1,803,829,862
10-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	16,109,000,000	16,109,000,000	15,346,218,649
11-1	Ministry of Health and Quality of Life	10,900,000,000	10,900,000,000	10,741,573,893
	Ministry of Local Government -			
12-1	Local Government	3,816,300,000	3,816,300,000	3,768,324,508
12-2	Mauritius Fire and Rescue Service	533,700,000	533,700,000	435,488,332
13-1	Ministry of Social Integration and Economic Empowerment	843,000,000	843,000,000	420,459,567
14-1	Ministry of Technology, Communication and Innovation	1,282,000,000	1,282,000,000	724,446,591
	Attorney-General's Office -			
15-1	Office of the Solicitor-General	204,200,000	204,200,000	190,348,681
15-2	Office of the Director of Public Prosecutions	117,700,000	117,700,000	104,833,891
15-3	Office of the Parliamentary Counsel	19,900,000	19,900,000	17,147,946
16-1	Ministry of Agro-Industry and Food Security	2,611,000,000	2,656,000,000	2,290,767,898
17-1	Ministry of Arts and Culture	588,500,000	588,500,000	389,913,469
	<i>Carried forward</i>	70,974,300,000	71,110,237,950	63,423,479,189

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Votes	Ministries / Departments	Original Estimates of Expenditure	Total Provisions after Supplementary Appropriation and Virement	Actual Expenditure
		Rs	Rs	Rs
	<i>Brought forward</i>	70,974,300,000	71,110,237,950	63,423,479,189
18-1	Ministry of Industry, Commerce and Consumer Protection	459,200,000	459,200,000	423,197,105
19-1	Ministry of Gender Equality, Child Development and Family Welfare	451,000,000	451,000,000	415,157,907
20-1	Ministry of Financial Services, Good Governance and Institutional Reforms	529,100,000	529,100,000	295,210,806
21-1	Ministry of Business, Enterprise and Cooperatives	318,300,000	318,300,000	255,248,657
22-1	Ministry of Social Security, National Solidarity and Reform Institutions	21,235,000,000	21,380,034,000	21,264,644,987
23-1	Ministry of Ocean Economy, Marine Resources, Fisheries, Shipping and Outer Islands - Ocean Economy, Marine Resources, Shipping and Outer Islands	671,000,000	671,000,000	394,158,654
23-2	Fisheries	330,000,000	330,000,000	242,745,245
24-1	Ministry of Civil Service and Administrative Reforms	654,000,000	653,942,876	542,534,133
25-1	Ministry of Environment, Sustainable Development, and Disaster and Beach Management	1,536,000,000	1,536,057,124	1,261,598,503
26-1	Ministry of Labour, Industrial Relations, Employment and Training	613,000,000	613,000,000	557,963,232
27-1	Centralised Services of Government- Centrally Managed Expenses of Government	1,643,000,000	1,942,000,000	1,875,109,389
28-1	Centrally Managed Initiatives of Government	4,386,100,000	4,287,100,000	3,010,114,498
29-1	Contingencies and Reserves	600,000,000	119,028,050	-
	Sub-Total (Appropriations)	104,400,000,000	104,400,000,000	93,961,162,305
	Expenditure Charged Statutorily or By Virtue of The State Obligations			
	Public Service Pensions	7,920,000,000	7,920,000,000	8,142,636,226
	Government Debt Servicing	29,419,000,000	29,419,000,000	28,397,985,557
	Total Expenditure	141,739,000,000	141,739,000,000	130,501,784,088
EXCESS OF EXPENDITURE OVER REVENUE				(7,447,788,349)



C. ROMOOAH
Accountant-General

27 November 2017