

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2015-2016

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>11</b>	<b>TAXES</b>				
<b>111</b>	<b><u>Taxes on Income and Profits</u></b>				
11110001	Income Tax - Individuals	8,280,000,000	7,620,773,556	-	659,226,444
11120001	Income Tax - Companies & Bodies Corporate	10,065,000,000	10,458,691,224	393,691,224	-
11130001	Tax Deduction at Source (TDS)	1,175,000,000	1,096,452,981	-	78,547,019
	<b>Total Taxes on Income and Profits</b>	<b>19,520,000,000</b>	<b>19,175,917,761</b>	<b>393,691,224</b>	<b>737,773,463</b>
<b>113</b>	<b><u>Taxes on Property</u></b>				
<b>1131</b>	<b><u>Recurrent Taxes on Immovable Property</u></b>				
11310001	Campement Site Tax	1,500,000	2,234,325	734,325	-
11310002	Campement Tax	1,500,000	1,586,048	86,048	-
	Total Recurrent Taxes on Immovable Property	3,000,000	3,820,373	820,373	-
<b>1134</b>	<b><u>Taxes on Financial and Capital Transactions</u></b>				
11340001	Land Transfer Tax	1,735,000,000	1,831,405,016	96,405,016	-
11340002	Registration Duty on Transfer of Immovable Property	1,710,000,000	1,942,967,581	232,967,581	-
11340003	Tax on Transfer of Leasehold Rights in State Lands	195,000,000	119,173,613	-	75,826,387
11340004	Registration Duty on Transfer of Shares	75,000,000	173,873,830	98,873,830	-
11340005	Registration Duty on Transfer of Motor Vehicles	1,350,000,000	1,265,793,220	-	84,206,780
11340007	Registration Duty on Fixed and Floating Charges	170,000,000	164,406,750	-	5,593,250
11340009	Stamp Duties	115,000,000	105,204,180	-	9,795,820
11340999	Miscellaneous	147,000,000	88,809,984	-	58,190,016
	Total Taxes on Financial and Capital Transactions	5,497,000,000	5,691,634,173	428,246,427	233,612,253
<b>1135</b>	<b><u>Other Non Recurrent Taxes on Property</u></b>				
11350001	Land Conversion Tax	200,000,000	163,404,029	-	36,595,971
	Total Other Non Recurrent Taxes on Property	200,000,000	163,404,029	-	36,595,971
	<b>Total Taxes on Property</b>	<b>5,700,000,000</b>	<b>5,858,858,575</b>	<b>429,066,799</b>	<b>270,208,224</b>
<b>114</b>	<b><u>Taxes on Goods and Services</u></b>				
<b>1141</b>	<b><u>General Taxes on Goods and Services</u></b>				
11411001	Value Added Tax	28,770,000,000	28,804,959,528	34,959,528	-
	Total General Taxes on Goods and Services	28,770,000,000	28,804,959,528	34,959,528	-
<b>1142</b>	<b><u>Taxes on Specific Goods (Excise Duties and Environment Taxes)</u></b>				
11420001	Spirits, Liquors and Alcoholic Beverages	4,305,000,000	4,602,894,002	297,894,002	-
11420002	Tobacco Products	3,955,000,000	4,196,356,242	241,356,242	-
11420003	Motor Vehicles and Motor Cycles	2,545,000,000	2,582,074,801	37,074,801	-
11420004	Petroleum Products (including MID Levy)	3,010,000,000	3,438,212,772	428,212,772	-
11420005	PET Bottles and Other Plastic Products	260,000,000	235,140,726	-	24,859,274
11420006	Sugar Content of Soft Drinks	345,000,000	345,102,283	102,283	-
11420007	Energy Inefficient Products	5,000,000	2,018,979	-	2,981,021
11420999	Miscellaneous	245,000,000	230,703,072	-	14,296,928
	Total Taxes on Specific Goods (Excise Duties and Environment Taxes)	14,670,000,000	15,632,502,877	1,004,640,100	42,137,223

## STATEMENT D

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<b>114</b>	<b><u>Taxes on Goods and Services - continued</u></b>				
<b>1144</b>	<b><u>Taxes on Specific Services and Gambling</u></b>				
11440001	Taxes on the National Lottery and Other Lotteries	620,000,000	386,728,263	-	233,271,737
11440002	Betting Taxes on Horse Racing, Football, etc	1,110,000,000	886,885,344	-	223,114,656
11440003	Gaming Taxes on Casinos and Gaming Houses	525,000,000	651,576,684	126,576,684	-
11440004	Passenger Fee on Air Tickets	1,400,000,000	1,230,468,443	-	169,531,557
11440006	Levy on Messaging Services	-	7,026,467	7,026,467	-
	<b>Total Taxes on Specific Services and Gambling</b>	<b>3,655,000,000</b>	<b>3,162,685,201</b>	<b>133,603,151</b>	<b>625,917,950</b>
<b>1145</b>	<b><u>Licence Fees</u></b>				
11451001	Road Motor Vehicle Licences	1,500,000,000	1,429,551,398	-	70,448,602
11452002	Company Licences	215,000,000	196,273,317	-	18,726,683
11452003	Incorporation & Lodging Fees, Search Duty etc.	20,000,000	16,427,911	-	3,572,090
11452004	Tourist Enterprise Licences	98,000,000	109,679,705	11,679,705	-
11452005	Gambling Licences	365,000,000	437,954,730	72,954,730	-
11452006	Liquor Licences	25,000,000	22,993,450	-	2,006,550
11452007	Freeport Licences	8,500,000	7,310,000	-	1,190,000
11452008	Pharmacy Licences	1,500,000	1,342,550	-	157,450
11452009	Fishing Vessel Licences	55,000,000	52,949,583	-	2,050,417
11452010	Work/Occupation Permits	211,000,000	203,303,233	-	7,696,767
11452011	Registration of Factories	3,700,000	2,766,810	-	933,190
11452012	Registration of Associations	500,000	613,810	113,810	-
11452013	Recruitment Licences	300,000	720,000	420,000	-
11452099	Miscellaneous	46,500,000	48,433,457	1,933,457	-
	<b>Total Licence Fees</b>	<b>2,550,000,000</b>	<b>2,530,319,955</b>	<b>87,101,702</b>	<b>106,781,748</b>
	<b>Total Taxes on Goods and Services</b>	<b>49,645,000,000</b>	<b>50,130,467,560</b>	<b>1,260,304,481</b>	<b>774,836,921</b>
<b>115</b>	<b><u>Taxes on International Trade and Transactions</u></b>				
11510001	Customs Duties	1,270,000,000	1,343,141,808	73,141,808	-
	<b>Total Taxes on International Trade and Transactions</b>	<b>1,270,000,000</b>	<b>1,343,141,808</b>	<b>73,141,808</b>	<b>-</b>
<b>116</b>	<b><u>Other Taxes</u></b>				
11610002	Corporate Social Responsibility	40,000,000	147,451,091	107,451,091	-
11611001	Environment Protection Fee	280,000,000	402,607,080	122,607,080	-
11611002	Advertising Structure Fee	70,000,000	63,903,650	-	6,096,350
11612001	Special Levy on Banks	840,000,000	771,495,905	-	68,504,095
11612002	Solidarity Levy on Telecommunication Companies	385,000,000	307,889,627	-	77,110,373
11620001	Mauritius Revenue Authority - Penalties	60,000,000	21,999,176	-	38,000,824
	<b>Total Other Taxes</b>	<b>1,675,000,000</b>	<b>1,715,346,529</b>	<b>230,058,171</b>	<b>189,711,642</b>
	<b>TOTAL TAXES</b>	<b>77,810,000,000</b>	<b>78,223,732,233</b>	<b>2,386,262,483</b>	<b>1,972,530,251</b>
	<b>Net amount over the Estimates</b>			<b>413,732,233</b>	

## STATEMENT D

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<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>				
<b>121</b>	<b><u>Social Security Contributions</u></b>				
12110001	Employee Contribution under New Pension Scheme	1,000,000,000	1,020,002,007	20,002,007	-
	<b>Total Social Security Contributions</b>	<b>1,000,000,000</b>	<b>1,020,002,007</b>	<b>20,002,007</b>	<b>-</b>
<b>122</b>	<b><u>Other Social Contributions</u></b>				
12210001	Civil Service Family Protection Scheme	354,000,000	348,777,980	-	5,222,020
12211001	Retiring Allowance Scheme for Members of National Assembly	6,000,000	6,461,992	461,992	-
	<b>Total Other Social Contributions</b>	<b>360,000,000</b>	<b>355,239,972</b>	<b>461,992</b>	<b>5,222,020</b>
	<b>TOTAL SOCIAL CONTRIBUTIONS</b>	<b>1,360,000,000</b>	<b>1,375,241,979</b>	<b>20,463,999</b>	<b>5,222,020</b>
	<i>Net amount over the Estimates</i>			<b>15,241,979</b>	
<b>14</b>	<b>OTHER REVENUE</b>				
<b>141</b>	<b><u>Property Income</u></b>				
<b>1411</b>	<b>Interest</b>				
14110001	Agricultural Marketing Board	1,016,000	-	-	1,016,000
14110002	Central Electricity Board	64,210,000	38,386,038	-	25,823,962
14110003	Central Water Authority	54,232,000	125,061,298	70,829,298	-
14110004	Mauritius Housing Company Ltd	364,000	364,786	786	-
14110006	National Transport Corporation	520,000	120,000	-	400,000
14110008	Rose Belle Sugar Estate	1,253,000	234,126	-	1,018,874
14110009	National Housing Development Company Ltd	10,268,000	15,552,195	5,284,195	-
14110010	Business Parks of Mauritius Ltd	6,209,000	3,665,906	-	2,543,095
14110011	Industrial and Vocational Training Board	-	2,959,078	2,959,078	-
14110012	Development Bank of Mauritius Ltd	7,365,000	7,153,580	-	211,420
14110015	Airports of Mauritius Co. Ltd	6,425,000	5,881,162	-	543,838
14110050	Loans to Government Officers	94,500,000	103,594,178	9,094,178	-
14110051	Investment of Surplus Balances	50,000,000	50,236,569	236,569	-
14110054	District Council of Pamplemousses/Riviere du Rempart	1,759,000	2,083,750	324,750	-
14110055	Mauritius Shipping Corporation	3,318,000	-	-	3,318,000
14110056	Mauritius Cane Industry Authority	311,000	309,673	-	1,327
14110057	Wastewater Management Authority	42,826,000	-	-	42,826,000
14110071	Irrigation Authority	1,549,000	-	-	1,549,000
14110200	Rodrigues Regional Assembly	610,000	12,000	-	598,000
14110999	Miscellaneous	183,265,000	4,384,130	-	178,880,870
	<b>Total - Interest</b>	<b>530,000,000</b>	<b>359,998,468</b>	<b>88,728,854</b>	<b>258,730,386</b>
<b>1412</b>	<b>Dividends</b>				
14120002	Air Mauritius Ltd	-	-	-	-
14120004	State Bank of Mauritius Ltd	100,000,000	59,810,460	-	40,189,540
14120005	State Investment Corporation	450,000,000	-	-	450,000,000
14120006	Mauritius Telecom	590,000,000	220,779,354	-	369,220,646
14120008	Airports of Mauritius Co. Ltd	140,000,000	-	-	140,000,000
14120009	State Informatics Ltd	15,000,000	6,687,386	-	8,312,614
	<i>Carried forward</i>	<b>1,295,000,000</b>	<b>287,277,200</b>	<b>-</b>	<b>1,007,722,800</b>

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<b>14</b>	<b>OTHER REVENUE - continued</b>				
<b>141</b>	<b>Property Income - continued</b>				
<b>1412</b>	<b>Dividends - continued</b>				
	<i>Brought forward</i>	1,295,000,000	287,277,200	-	1,007,722,800
14120010	Mauritius Housing Company Ltd	37,000,000	23,341,450	-	13,658,550
14120999	Miscellaneous	187,000,000	8,649,688	-	178,350,312
	<b>Total - Dividends</b>	<b>1,519,000,000</b>	<b>319,268,338</b>	<b>-</b>	<b>1,199,731,662</b>
<b>1413</b>	<b>Withdrawals from Income of Quasi Corporations</b>				
14130005	Information & Communication Technology Authority	40,000,000	40,000,000	-	-
14130006	Treasury Foreign Currency Management Fund	5,000,000	-	-	5,000,000
14130007	Financial Services Commission	1,000,000,000	699,254,666	-	300,745,334
14130008	Mauritius Ports Authority	100,000,000	100,000,000	-	-
14130009	State Trading Corporation	1,450,000,000	1,450,000,000	-	-
	<b>Total - Withdrawals from Income of Quasi Corporations</b>	<b>2,595,000,000</b>	<b>2,289,254,666</b>	<b>-</b>	<b>305,745,334</b>
<b>1415</b>	<b>Rent and Royalties</b>				
14150002	Campement Site Lease	315,000,000	268,918,115	-	46,081,885
14150003	Other Land Leases	781,000,000	676,924,599	-	104,075,401
14150005	Shooting and Fishing Lease	10,000,000	14,724,296	4,724,296	-
	<b>Total - Rent and Royalties</b>	<b>1,106,000,000</b>	<b>960,567,010</b>	<b>4,724,296</b>	<b>150,157,285</b>
	<b>Total - Property Income</b>	<b>5,750,000,000</b>	<b>3,929,088,481</b>	<b>93,453,150</b>	<b>1,914,364,668</b>
<b>142</b>	<b>Sales of Goods and Services</b>				
<b>1422</b>	<b>Administrative Fees</b>				
	<b>Judicial</b>				
14220001	Court Fees	37,065,000	37,130,302	65,302	-
14220002	Ushers' and Interpreters' Fees	3,900,000	4,162,680	262,680	-
	<b>Civil Status</b>				
14220010	Issue of Civil Status Certificates	6,085,000	4,373,220	-	1,711,780
14220011	Fees for Celebration of Civil Marriage	13,230,000	13,252,500	22,500	-
14220012	Fees for National Identity Cards	3,075,000	7,418,450	4,343,450	-
	<b>Home Affairs</b>				
14220020	Issue of Certificates in connection with Citizenship	5,000,000	7,829,722	2,829,722	-
14220021	Data Controller Registration and Renewal Fee	8,165,000	6,429,707	-	1,735,293
14220022	Processing Fees for Apostille Service	-	3,242,100	3,242,100	-
	<b>External Communications</b>				
14220031	Route Air Navigation Charge	147,000,000	126,811,236	-	20,188,764
14220032	Other Civil Aviation Charges	90,000,000	89,250,999	-	749,001
14220034	Scheme of Charge	53,500,000	48,282,661	-	5,217,339
	<b>Arts and Culture</b>				
14220040	Fees for Cinema, Video and Theatre Censorship	3,230,000	2,880,625	-	349,375
14220041	Archives Fees	220,000	186,042	-	33,958
	<i>Carried forward</i>	<b>370,470,000</b>	<b>351,250,243</b>	<b>10,765,753</b>	<b>29,985,511</b>

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<b>14</b>	<b>OTHER REVENUE - continued</b>				
<b>142</b>	<b><u>Sales of Goods and Services - continued</u></b>				
<b>1422</b>	<b><u>Administrative Fees - continued</u></b>				
	<i>Brought forward</i>	370,470,000	351,250,243	10,765,753	29,985,511
	<b>Shipping</b>				
14220060	Ships' Registration Fees	170,000	17,427	-	152,573
14220061	Annual Fees	2,300,000	7,979,423	5,679,423	-
	<b>Legal Metrology</b>				
14220070	Duty on Scales	6,210,000	4,930,817	-	1,279,183
	<b>National Audit Office</b>				
14220080	Reimbursement towards Cost of Audit Services	16,620,000	15,079,790	-	1,540,210
	<b>Police</b>				
14220100	Fees for Police Services	110,000,000	109,559,684	-	440,316
14220101	Helicopter and Aircraft Services	4,000,000	8,846,474	4,846,474	-
14220102	Issue of Passports	40,000,000	47,718,700	7,718,700	-
14220103	Issue of Accident Report Form	80,000	49,910	-	30,090
	<b>Health</b>				
14220110	Central Health Laboratory Fees	11,250,000	9,914,325	-	1,335,675
14220112	Overtime Fees	2,875,000	2,564,650	-	310,350
14220113	Vaccination Fees	3,105,000	3,178,869	73,869	-
14220114	Fumigation and Disinfection Fees	2,690,000	2,337,906	-	352,094
	<b>Agriculture</b>				
14220120	Fees for Veterinary Services	185,000	208,123	23,123	-
14220121	Importation Fees (Agricultural Produce)	3,500,000	4,132,885	632,885	-
14220124	Quarantine Fees	2,050,000	2,357,605	307,605	-
14220127	Sterilisation, Post Mortem Analysis and Export Fees	535,000	351,400	-	183,600
14220128	Reimbursement towards Cost of National Parks and Conservation Service	10,000,000	-	-	10,000,000
14220129	Clearance fees and Other Fees for Tobacco Products	22,000,000	24,291,577	2,291,577	-
14220130	Clearance fees and Other Fees for Tea Products	5,500,000	8,684,136	3,184,136	-
	<b>Fisheries</b>				
14220141	Processing Fees for Inspection	4,160,000	4,251,335	91,335	-
14220142	Permits/Fees to Operate in Marine Protected Areas	1,380,000	1,559,400	179,400	-
14220143	Fees for Services Provided at the Competent Authority - Seafood	5,050,000	4,809,298	-	240,702
14220144	Fishing Access Rights	13,000,000	13,881,117	881,117	-
	<b>Assay Office</b>				
14220151	Assaying and Marking Fees	3,700,000	2,544,541	-	1,155,459
	<b>Treasury</b>				
14220160	Pension Contribution Reimbursements	500,000	424,742	-	75,258
14220161	Compensation in respect of Government-owned Vehicles	1,200,000	914,469	-	285,531
	<b>Mauritius Revenue Authority</b>				
14220165	Overtime and Supervision Fees	25,730,000	18,502,248	-	7,227,752
14220168	Fees for Tax Residency Certificates and Tax Rulings	66,010,000	82,908,044	16,898,044	-
	<i>Carried forward</i>	734,270,000	733,249,140	53,573,442	54,594,303

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<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>142</b>	<b><u>Sales of Goods and Services - <i>continued</i></u></b>				
<b>1422</b>	<b><u>Administrative Fees - <i>continued</i></u></b>				
	<i>Brought forward</i>	734,270,000	733,249,140	53,573,442	54,594,303
	<b>Education</b>				
14220170	Education Fees	20,000	5,500	-	14,500
	<b>Public Infrastructure</b>				
14220180	Materials Testing Laboratory Fees	4,650,000	2,716,141	-	1,933,859
	<b>Land Transport</b>				
14220190	Examination Fees: Driver & Motor Vehicles	108,500,000	120,318,350	11,818,350	-
14220191	Registration and Transfer of Vehicles	105,800,000	116,095,025	10,295,025	-
14220192	Issue of Student ID Cards	16,500,000	14,547,000	-	1,953,000
14220193	Personalised Registration Marks for Motor Vehicles	17,000,000	-	-	17,000,000
14220196	Parking Fees	45,500,000	41,793,150	-	3,706,850
	<b>Housing and Lands</b>				
14220200	Survey Fee	1,400,000	832,000	-	568,000
14220201	Morcellement Fee	27,930,000	46,984,521	19,054,521	-
14220202	Issue of Land Parcel Identification Number	26,470,000	23,319,300	-	3,150,700
	<b>Attorney-General's Office</b>				
14220230	Commission on Curatelle Deposits	950,000	478,258	-	471,742
14220232	Processing and Registration Fees for Law Practitioners	1,700,000	1,435,000	-	265,000
14220233	Fee for Change of Name Certificate	890,000	420,000	-	470,000
	<b>Fire Services</b>				
14220240	Special Services	470,000	377,286	-	92,714
	<b>Social Security</b>				
14220250	Benefits Recovered	1,430,000	1,534,370	104,370	-
14220251	Reimbursement of Cost of NPF Administration	175,000,000	130,147,870	-	44,852,130
	<b>Industrial Property Office</b>				
14220260	Trade Marks, Service Marks and Collective Marks	14,750,000	16,499,815	1,749,815	-
14220261	Patent Fees	630,000	700,035	70,035	-
14220262	Industrial Designs	140,000	131,985	-	8,015
	<b>Prison Services</b>				
14220280	Prison Services	1,940,000	2,496,127	556,127	-
	<b>Office of the Director of Public Prosecutions</b>				
14220290	Fees for Certificate of Character	5,160,000	6,657,285	1,497,285	-
14220291	Provision of Briefs to Counsels	300,000	260,855	-	39,145
	<b>Board of Investment</b>				
14220300	Processing Fee on Application for Acquisition of IRS, RES and IHS	3,600,000	5,280,000	1,680,000	-
	<b>Total - Administrative Fees</b>	<b>1,295,000,000</b>	<b>1,266,279,013</b>	<b>100,398,970</b>	<b>129,119,958</b>
<b>1423</b>	<b>Incidental Sales by Non Market Establishments</b>				
	<b>Government Information Service</b>				
14230010	Sale of Overseas News	70,000	300	-	69,700
	<i>Carried forward</i>	70,000	300	-	69,700

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for the financial year 2015-2016

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>142</b>	<b><u>Sales of Goods and Services - <i>continued</i></u></b>				
<b>1423</b>	<b>Incidental Sales by Non Market Establishments - <i>continued</i></b>				
	<i>Brought forward</i>	70,000	300	-	69,700
	<b>Meteorological Services</b>				
14230020	Sale of Weather Data	17,477,000	15,596,873	-	1,880,127
14230021	Sale of Ephemerides	8,000	23,950	15,950	-
	<b>Government Printing</b>				
14230030	Sale of Publications	13,150,000	17,954,105	4,804,105	-
	<b>Agriculture</b>				
14230041	Sale of Seeds	2,760,000	2,478,295	-	281,705
14230042	Sale of Plants, Fruits and Agricultural Produce	6,300,000	5,900,022	-	399,978
14230044	Sale of Poultry and Eggs	10,345,000	3,840,951	-	6,504,049
14230046	Sale of Forest Produce	2,135,000	1,625,958	-	509,042
	<b>Fisheries</b>				
14230060	Sale of Produce	30,000	22,248	-	7,753
	<b>Housing and Lands</b>				
14230070	Sale of Sand	-	2,720	2,720	-
14230071	Sale of Maps, Reproductions and Copyright Fees	1,100,000	898,716	-	201,284
	<b>Prison Services</b>				
14230080	Sale of Farm Produce	1,255,000	1,400,386	145,386	-
14230081	Sale of Concrete Blocks	-	39,559	39,559	-
	<b>Health</b>				
14230090	Sale of Drugs, Serum and Sundry Appliances	14,650,000	1,054,235	-	13,595,765
	<b>Treasury</b>				
14230100	Sale of Stores	13,000,000	3,941,845	-	9,058,155
	<b>Public Utilities</b>				
14230110	Sale of Ground Water	57,720,000	105,012,278	47,292,278	-
	<b>Total - Incidental Sales by Non Market Establishments</b>	<b>140,000,000</b>	<b>159,792,443</b>	<b>52,299,999</b>	<b>32,507,556</b>
<b>14299</b>	<b>Miscellaneous Sales of Goods and Services</b>				
14299001	Judicial	7,500,000	8,496,718	996,718	-
14299004	Land Transport and Shipping	63,500,000	63,233,681	-	266,319
14299005	Police	67,000,000	51,283,090	-	15,716,910
14299006	Health	18,400,000	16,536,509	-	1,863,491
14299007	Agriculture	3,290,000	5,418,342	2,128,342	-
14299008	Fisheries	5,270,000	5,153,645	-	116,355
14299009	Treasury	300,000	242,996	-	57,004
14299010	Education	7,500,000	7,076,789	-	423,211
14299011	Public Infrastructure	1,450,000	458,001	-	991,999
14299012	Labour	1,400,000	2,502,785	1,102,785	-
14299013	Attorney-General's Office	670,000	676,210	6,210	-
14299014	Fire Services	1,250,000	1,255,600	5,600	-
14299016	Rental of Government Property ( Buildings)	2,300,000	5,708,912	3,408,912	-
14299017	Overpayment Made in Previous Years	26,000,000	39,553,249	13,553,249	-
	<i>Carried forward</i>	205,830,000	207,596,527	21,201,816	19,435,289

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2015-2016

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>142</b>	<b><u>Sales of Goods and Services - <i>continued</i></u></b>				
<b>14299</b>	<b>Miscellaneous Sales of Goods and Services - <i>continued</i></b>				
	<i>Brought forward</i>	205,830,000	207,596,527	21,201,816	19,435,289
14299018	Commission on Salary Deductions	1,625,000	1,509,634	-	115,366
14299999	Miscellaneous	107,545,000	87,889,121	-	19,655,879
	<b>Total- Miscellaneous Sales of Goods and Services</b>	<b>315,000,000</b>	<b>296,995,283</b>	<b>21,201,816</b>	<b>39,206,534</b>
	<b>Total - Sales of Goods and Services</b>	<b>1,750,000,000</b>	<b>1,723,066,738</b>	<b>173,900,785</b>	<b>200,834,047</b>
<b>143</b>	<b><u>Fines, Penalties and Forfeits</u></b>				
14310001	Judicial	250,000,000	218,153,112	-	31,846,888
14310002	Road Transport - Penalty Fees for Parking Offences	25,000,000	14,064,812	-	10,935,188
14310003	Treasury	15,000,000	12,026,165	-	2,973,835
	<b>Total - Fines, Penalties and Forfeits</b>	<b>290,000,000</b>	<b>244,244,089</b>	<b>-</b>	<b>45,755,911</b>
<b>145</b>	<b><u>Miscellaneous Revenue</u></b>				
14599003	Transfer of Surplus Cash Balances from Miscellaneous Statutory Bodies and Special Funds	500,000,000	355,198,754	-	144,801,246
14599004	Contribution in respect of Tourism Development Projects on State Lands	-	10,494,900	10,494,900	-
14599999	Other Miscellaneous, incl. Unidentified Revenues	140,000,000	156,669,017	16,669,017	-
	<b>Total - Miscellaneous Revenue</b>	<b>640,000,000</b>	<b>522,362,671</b>	<b>27,163,917</b>	<b>144,801,246</b>
	<b>TOTAL - OTHER REVENUE</b>	<b>8,430,000,000</b>	<b>6,418,761,979</b>	<b>294,517,852</b>	<b>2,305,755,873</b>
	<i>Net amount under the Estimates</i>				<b>2,011,238,021</b>
	<b>TOTAL RECURRENT REVENUE</b>	<b>87,600,000,000</b>	<b>86,017,736,191</b>	<b>2,701,244,334</b>	<b>4,283,508,143</b>
	<i>Net amount under the Estimates</i>				<b>1,582,263,809</b>

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2015-2016

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>13</b>	<b>CAPITAL REVENUE</b>				
	<b>EXTERNAL GRANTS</b>				
<b>131</b>	<b>Grants from Foreign Governments</b>				
13110501	Government of Japan	251,000,000	-	-	251,000,000
13120300	Government of the People's Republic of China	120,000,000	114,544,485	-	5,455,515
13120301	Government of the Republic of India	453,000,000	-	-	453,000,000
13120302	Government of United Kingdom	1,000,000	398,844	-	601,156
	<b>Total - Grants from Foreign Governments</b>	<b>825,000,000</b>	<b>114,943,329</b>	<b>-</b>	<b>710,056,671</b>
<b>132</b>	<b>Grants from International Organisations</b>				
13210001	Global Fund to Fight AIDS, Tuberculosis and Malaria	24,400,000	17,394,334	-	7,005,666
13210002	AFD - Programme de Renforcement des Capacites Commerciales	3,000,000	-	-	3,000,000
13210003	GEF - Persistent Organic Pollutants	310,000	310,000	-	-
13210004	GEF - Energy Efficiency and Conservation	26,529,000	19,701,708	-	6,827,292
13210005	ADB - Debt Management	-	1,906,624	1,906,624	-
13210006	ADB - Statistical Capacity Building	10,000,000	4,834,989	-	5,165,011
13210008	ADB - iTEAMS Project	25,000,000	-	-	25,000,000
13210032	AFD - Restructuring of Employment Information Centres	2,000,000	-	-	2,000,000
13210040	GEF - Nationally Appropriate Mitigation Action	10,770,000	-	-	10,770,000
13210041	GEF - Third National Communication	10,182,000	1,868,368	-	8,313,632
13210043	GEF - Minimata Convention on Mercury	4,571,000	187,694	-	4,383,306
13210060	EU- Mauritius Fisheries Partnership Agreement	17,400,000	-	-	17,400,000
13210760	UNEP - Global Fuel Economy Initiative	-	-	-	-
13210761	UNEP - Institutional Strengthening Fund	600,000	165,020	-	434,980
13210762	UNEP - Switch Africa Green	1,395,000	450,411	-	944,589
13210780	Multilateral Fund - HCFC Phase out Management Plan	227,000	33,008	-	193,993
13210801	COMESA RISM - Regional Integration Implementation Programme	-	27,075,711	27,075,711	-
13210900	IAEA - Nuclear Medicine Project	5,000,000	-	-	5,000,000
13220611	EDF - Decentralised Cooperation Programme	135,000,000	36,069,757	-	98,930,243
13220616	EDF- Accompanying Measures for Economic Restructuring	1,106,101,000	-	-	1,106,101,000
13220617	EDF- Global Climate Change Alliance Plus	27,375,000	-	-	27,375,000
13220619	EDF- Water Sector Development in Rodrigues	75,000,000	63,236,973	-	11,763,027
13220620	EDF- Regional Interim Economic Partnership Agreement	98,390,000	-	-	98,390,000
13220621	EDF- General Budget Support under 11th EDF	72,270,000	-	-	72,270,000
13220703	ICF - Modernisation of Property Registration	11,516,000	16,351,898	4,835,898	-
	<i>Carried forward</i>	1,667,036,000	189,586,495	33,818,233	1,511,267,738

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2015-2016

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>13</b>	<b>External Grants - continued</b>				
<b>132</b>	<b>Grants from International Organisations - continued</b>				
	<i>Brought forward</i>	1,667,036,000	189,586,495	33,818,233	1,511,267,738
13220720	UNDP - Protected Area Network Project	36,000,000	12,023,366	-	23,976,634
13220801	AFB - Climate Change Adaptation Programme	55,800,000	16,412,058	-	39,387,942
13220999	Miscellaneous	11,164,000	428,740	-	10,735,260
	<b>Total - Grants from International Organisations</b>	<b>1,770,000,000</b>	<b>218,450,659</b>	<b>33,818,233</b>	<b>1,585,367,574</b>
	<b>TOTAL - EXTERNAL GRANTS</b>	<b>2,595,000,000</b>	<b>333,393,988</b>	<b>33,818,233</b>	<b>2,295,424,245</b>
<b>14</b>	<b>OTHER REVENUE</b>				
<b>145</b>	<b>Miscellaneous Revenue</b>				
14599002	Transfers from Special Funds	605,000,000	1,911,269,482	1,306,269,482	-
	<b>Total - Other Revenue</b>	<b>605,000,000</b>	<b>1,911,269,482</b>	<b>1,306,269,482</b>	<b>-</b>
	<b>TOTAL - CAPITAL REVENUE</b>	<b>3,200,000,000</b>	<b>2,244,663,470</b>	<b>1,340,087,715</b>	<b>2,295,424,245</b>
	<i>Net amount under the Estimates</i>				<b>955,336,530</b>
	<b>TOTAL RECURRENT AND CAPITAL REVENUE</b>	<b>90,800,000,000</b>	<b>88,262,399,662</b>	<b>4,041,332,049</b>	<b>6,578,932,388</b>
	<i>Net amount under the Estimates</i>				<b>2,537,600,339</b>
	<b>REIMBURSEMENTS OF LOANS FROM PUBLIC ENTERPRISES</b>				
<b>321</b>	<b>Domestic</b>				
<b>3214</b>	<b>Loans</b>				
<b>32140</b>	<b>Reimbursements of Loans</b>				
001	Industrial and Vocational Training Board	-	51,340,922	51,340,922	-
002	Irrigation Authority	6,320,000	-	-	6,320,000
100	Pamplemousses/Riviere du Rempart District Council	2,100,000	2,100,000	-	-
121	Rodrigues Regional Assembly	2,120,000	117,000	-	2,003,000
200	Development Bank of Mauritius Ltd	15,710,000	11,682,245	-	4,027,755
301	Mauritius Housing Company Ltd	2,450,000	2,456,619	6,619	-
302	Build Mauritius Fund	1,500,000,000	2,300,100,000	800,100,000	-
500	Agricultural Marketing Board	2,030,000	18,058	-	2,011,942
501	Business Parks of Mauritius Ltd	59,225,000	49,152,459	-	10,072,541
502	Central Electricity Board	282,140,000	584,582,835	302,442,835	-
503	Central Water Authority	128,020,000	189,094,143	61,074,143	-
506	National Housing Development Company Ltd	16,020,000	22,151,021	6,131,021	-
508	Rose Belle Sugar Estate Board	2,335,000	360,000	-	1,975,000
509	Mauritius Broadcasting Corporation	41,080,000	-	-	41,080,000
511	Mauritius Shipping Corporation Ltd	26,600,000	-	-	26,600,000
513	Airports of Mauritius Co Ltd	37,800,000	44,207,680	6,407,680	-
518	Mauritius Cane Industry Authority	1,350,000	1,284,489	-	65,511
700	Repatriation Expenses	500,000	205,627	-	294,373
	<b>Total - Reimbursements of Loans</b>	<b>2,125,800,000</b>	<b>3,258,853,098</b>	<b>1,227,503,220</b>	<b>94,450,122</b>
	<i>Net amount over the Estimates</i>			<b>1,133,053,098</b>	

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2015-2016

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>32150</b>	<b>Equity Sales</b>	<b>267,000,000</b>	<b>530,374,620</b>	<b>263,374,620</b>	-
036	Port Louis Fund Ltd	100,000,000	154,838,163	54,838,163	-
201	NIT Local Equity Fund	50,000,000	75,250,000	25,250,000	-
202	NIT Global Opportunities Fund	20,000,000	55,311,807	35,311,807	-
203	NMF Property Trust	15,000,000	18,888,626	3,888,626	-
204	NMF General Fund	7,000,000	13,542,000	6,542,000	-
252	National Investment Trust	75,000,000	75,544,025	544,025	-
309	Central Electricity Board	-	137,000,000	137,000,000	-
	<b>Total - Equity Sales</b>	<b>267,000,000</b>	<b>530,374,620</b>	<b>263,374,620</b>	-
	<i>Net amount over the Estimates</i>			<b>263,374,620</b>	
<b>32310101</b>	<b>IMF SDR Sales</b>	-	72,790,866	72,790,866	-
	<b>Total - IMF SDR Sales</b>	-	<b>72,790,866</b>	<b>72,790,866</b>	-
	<i>Net amount over the Estimates</i>			<b>72,790,866</b>	
	<b>Financing of Government Borrowing Requirement</b>				
<b>33</b>	<b>Net Borrowing Requirement</b>				
<b>331</b>	<b>DOMESTIC SOURCES</b>				
33130002	Issue of Government Securities (Note 1)	18,000,000,000	21,386,382,848	3,386,382,848	-
	<b>Total - Issue of Government Securities</b>	<b>18,000,000,000</b>	<b>21,386,382,848</b>	<b>3,386,382,848</b>	-
	<i>Net amount over the Estimates</i>			<b>3,386,382,848</b>	
<b>332</b>	<b>FOREIGN SOURCES</b>				
<b>33240</b>	<b>Loans from Foreign Governments</b>				
100	Government of the People 's Republic of China				
	(a) Bagatelle Dam	605,400,000	445,197,411	-	160,202,589
	(c) Economic & Technical Cooperation Projects	163,600,000	-	-	163,600,000
101	Government of the Republic of India				
	(b) Line of credit:				
	Interceptor Boats	116,650,000	349,728,000	233,078,000	-
	Dornier Aircraft	339,350,000	87,202,500	-	252,147,500
	Waterjet Fast Attack Boat	222,700,000	162,585,000	-	60,115,000
409	Government of Japan				
	(a) Grand Baie Sewerage Project (Phase 1B)	2,200,000	10,571,483	8,371,483	-
	<b>Loans from International Organisations</b>				
302	Arab Bank for Economic Development in Africa				
	(a) Waste Management Project - Hazardous Waste Complex	63,650,000	-	-	63,650,000
	(c) Pailles Guibies Sewerage Project	106,050,000	6,320,494	-	99,729,506
303	OPEC Fund for International Development				
	(b) Pailles Guibies Sewerage Project	141,400,000	7,944,756	-	133,455,244
	<i>Carried forward</i>	<b>1,761,000,000</b>	<b>1,069,549,644</b>	<b>241,449,483</b>	<b>932,899,839</b>

## STATEMENT D

Detailed Statement of Revenue of the Consolidated Fund  
for the financial year 2015-2016

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
332	<b>FOREIGN SOURCES - <i>continued</i></b>				
33240	<b>Loans from Foreign Governments - <i>continued</i></b>				
	<i>Brought forward</i>	1,761,000,000	1,069,549,644	241,449,483	932,899,839
401	Agence Francaise de Developpement				
	(b) Loan for restructuring of Cargo Handling Corporation Ltd	471,000,000	173,035,254	-	297,964,746
	Drawdowns from existing project loans and/or new project loans that may be negotiated	500,000,000	-	-	500,000,000
	<b>TOTAL - LOANS FROM EXTERNAL SOURCES</b>	<b>2,732,000,000</b>	<b>1,242,584,898</b>	<b>241,449,483</b>	<b>1,730,864,585</b>
	<i>Net amount under the Estimates</i>				<b>1,489,415,102</b>
<b>GRAND TOTAL REVENUE</b>		<b>113,924,800,000</b>	<b>114,753,385,992</b>	<b>9,232,833,085</b>	<b>8,404,247,095</b>
<i>Net amount over the Estimates</i>				<b>828,585,990</b>	

Note 1

Issue of Government Bonds

6 October 2016



**C. ROMOOAH**  
Accountant-General