

STATEMENT DA

Statement DA - Progress Report on Achievements and Performance

SN	Key Actions for Financial Year 2015-2016	Achievements	Remarks
VOTE 1 - 3: NATIONAL ASSEMBLY			
(i)	On line posting of Hansard (Official Report of the National Assembly) within 24 hours.	Time taken for on-line posting of Hansard: 24 hours	
(ii)	Gazetting of Acts of Parliament within 5 days.	Time taken for gazetting of Acts of Parliament: 5 days	Depending on the complexity of the Act, 5 days for gazetting has been maintained.
(iii)	Implementation of Phase II and III of the Bungeni Parliamentary Information System.	Phase II completed. Phase III postponed.	Phase II has been completed. The completion of Phase III has been postponed to 2016/17, as priority is the implementation of the Live Broadcasting Project.
VOTE 1 - 5: OFFICE OF THE ELECTORAL COMMISSIONER			
(i)	Publication of Register of Electors by August 2015.	Register of Electors published in October 2015.	In view of the Municipal Council Elections held on 14 June 2015, the prescribed date for publication of registers was moved to 22 October 2015 (as provided for in Sec. 39 of the Representation of People's Act).
VOTE 1 - 6: THE JUDICIARY			
(i)	Setting up a separate Court of Appeal Section and a separate High Court Section of the Supreme Court by June 2016 to improve public perception of independence and objectivity in dispensing justice and to streamline appeal cases.	Awaiting relevant legislation to create the separate Court of Appeal and the separate High Court Section of the Supreme Court.	
(ii)	Upgrading the digital and audio recording systems at the Supreme Court and Commercial Court to ensure accurate Court recording.	Specifications have been finalised.	Tenders launched with closing date 09 November 2016.
(iii)	Upgrading the Supreme Court and infrastructure at Mahebourg, Flacq and Curepipe District Courts.	Upgrading of the Supreme Court The project has been kept in abeyance as it is envisaged to construct a new Supreme Court Tower in Port Louis. Upgrading of Mahebourg, Flacq and Curepipe District Courts Mahebourg: All works completed. Curepipe: Water proofing works completed. Flacq: Works completed.	Mahebourg: Liquidated damage pending.
VOTE 1 - 7: PUBLIC AND DISCIPLINED FORCES SERVICE COMMISSIONS			
(i)	Improved service delivery by reducing time taken to process recruitment to 30 weeks (actual 2014: 42 weeks).	Time taken to process recruitment: 30 to 40 weeks	It is to be noted that for some posts, more than 30 weeks have been taken to process recruitment in view of the very large number of applications received from candidates (above 10,000). The online application component is being reviewed and upgraded to encourage more applications to be submitted online.
(ii)	Timely processing of schemes of service by reducing time taken for approval to 8 weeks (actual 2014: 10 weeks).	Time taken to process schemes of service: 8 to 11 weeks	HR constraints for the timely processing of schemes of service.
VOTE 1 - 8: PUBLIC BODIES APPEAL TRIBUNAL			
(i)	Improved service delivery by increasing the percentage of cases settled within 6 months to 70% (actual 2014: 42%).	Percentage of cases settled within 6 months: 44.7%	No. of Appeals received: 199 Total no. of cases settled: 89 of which :- No. of Determinations issued: 51 No. of Rulings issued: 8 No. of Appeals withdrawn: 27 No. of Appeals struck out: 3

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VOTE 1 - 9: OFFICE OF OMBUDSMAN			
(i)	Initiating action within seven days upon receipt of a complaint.	Number of days within which action is initiated: 5	Finalisation of cases are often delayed by non-observance of deadlines allowed to Authorities concerned for submission of comments, reports and replies.
(ii)	Follow-up on implementation of all remedial measures recommended.	Percentage of remedial measures monitored: 100%	
VOTE 1 - 10: NATIONAL AUDIT OFFICE			
(i)	Audit and certification of 90 percent of financial statements within 6 months of submission.	Percentage of financial statements audited and certified within 6 months of submission: 90%	
(ii)	Issue of five Performance Audit Reports to assess whether Government bodies are applying their resources and carrying out their operations economically, efficiently and effectively.	Number of Performance Audit Reports issued: 6	
VOTE 1 - 11: EMPLOYMENT RELATIONS TRIBUNAL			
(i)	Dealing with increasing number of disputes and applications targeting a minimum of 75% to be disposed of within statutory time limit subject to complexity of cases.	Percentage of disputes and applications being resolved within statutory time: 39%	The Tribunal has disposed of an exceptionally large number of cases, i.e. 224 cases for FY 2015/16. The ERT has managed to dispose of 131 old pending cases which is an achievement not reflected in the indicator.
VOTE 1 - 12: LOCAL GOVERNMENT SERVICE COMMISSION			
(i)	Timely recruitment/ promotion in the Local Government Service by reducing average processing time of applications to 19 weeks (actual 2014 : 20 weeks).	Average processing time of recruitment/promotion: 17 weeks	
VOTE 1 - 13: INDEPENDENT COMMISSION AGAINST CORRUPTION			
(i)	Increase the number of public bodies implementing the Public Sector Anti-Corruption Framework to 75 in 2015 (actual 2014: 49).	Cumulative number of public bodies implementing the Public Sector Anti-Corruption Framework as at 30 Jun 2016: 79	Cumulative number of public bodies implementing the Public Sector Anti-Corruption Framework as at 31 Dec 2015: 75
(ii)	Relentlessly fight fraud and corruption through 25 additional Prevention Corruption Reviews in public bodies in 2015 (actual 2014: 25).	Number of additional Prevention Corruption Reviews in public bodies from July 2015 to June 2016: 24	Number of additional Prevention Corruption Reviews in public bodies in 2015: 36
(iii)	Intensify anti-corruption education for youth and set up 30 additional integrity clubs in secondary education institutions (actual 2014: 71) and 4 additional anti-corruption clubs in tertiary education institutions (actual 2014: 2).	Cumulative number of integrity clubs set up in secondary education institutions: 109 Cumulative number of anti-corruption clubs set up in tertiary education institutions: 6	
(iv)	Develop an integrity framework in public procurement to increase competition, transparency and accountability in public procurement.	In progress	Draft Integrity Framework is at the level of the Procurement Policy Office (PPO). The revised Code of Conduct on Procurement for Public Officials has been launched in collaboration with the PPO.
(v)	Introduce amendments to the Prevention of Corruption Act in the National Assembly by December 2015 to fully integrate private sector corruption offences, enhance effectiveness of whistle blowing structure and make corruption prevention mandatory in public and private sector organisations.	In progress	Proposals for legislative amendments to the Prevention of Corruption Act (PoCA) are being worked out and are expected to be finalised by end 2016.
VOTE 1 - 14: NATIONAL HUMAN RIGHTS COMMISSION			
(i)	Sensitisation of 1,800 stakeholders (actual 2014: 1,500).	Number of stakeholders sensitised: 2,125	
(ii)	Increase in the percentage of cases related to alleged violation of human rights resolved by 5% (actual 2014: 53%).	Percentage of cases related to alleged violation of human rights resolved: 60%	

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VOTE 1 - 15: OFFICE OF THE OMBUDSPERSON FOR CHILDREN			
(i)	75% of cases of violations of the rights of the child investigated and disposed of within 90 days (actual 2014: 60%).	Percentage of cases of violations of the rights of the child investigated and disposed of: 87%	
(ii)	2,000 persons (teachers, parents, etc) sensitised on the Convention of the Rights of the Child.	Number of persons sensitised on the Convention of the Rights of the Child: 3,874	
VOTE 2 - 1: PRIME MINISTER'S OFFICE			
(i)	Formulation of a new immigration policy and reinforce the Immigration Act by November 2015 to cater for increasing cross-border movement of persons and its associated risks.	In progress	The draft Bill to be introduced in Parliament around October 2016 in view of the in-depth work required thereon.
(ii)	Enacting legislation on Adoption by July 2015 to domesticate the provisions of the Hague Convention on the Protection of Children and Co-operation in respect of Inter-Country Adoption.	In progress	Target to be reviewed to March 2017. The Expert from Permanent Bureau of Hague conference has submitted the draft proposals for the new Adoption Bill. Cabinet approval will be sought and drafting instructions will be given to Attorney-General's Office to finalise the Bill.
(iii)	Investigation completed for at least 75% of complaints received in relation with discrimination through the Equal Opportunities Commission.	Percentage of investigation completed for complaints received in relation with discrimination: 27.3% (On a total of 212 complaints received between period July 2015 to June 2016)	The Commission which was reconstituted on 2 May 2016 came up with new guidelines. Priority is being given to ongoing files (Years 2012/13/14/15) and complaints of year 2016 are being examined/investigated pending fixing of hearings in order of sequence. The Commission is facing acute HR constraint (Investigator/Core staff) and some cases are lengthy. Number of cases still under consideration have increased, given that in 2015, the number of ambiguous lengthy cases have increased.
(iv)	Establishment of a drug intelligence database to reinforce the preventive actions against drug trafficking and abuse.	A collaboration program has been discussed with Anti Drug and Smuggling Unit (ADSU) and only data capture parameters needs to be finalized.	The Forensic Science Laboratory will develop a tactical intelligence programme in collaboration with the ADSU for Synthetic Drug seizures in Mauritius.
(v)	Improving efficiency in processing requests for permits under the Non-citizen Property Restriction Act and Immigration Act by increasing percentage of applications processed within set time frame to 90% (actual 2014: 85%).	Percentage of applications processed within set time frame: (i) 85% under the Immigration Act; and (ii) 90% under the Non-citizen Property Restriction Act	Applications for permits under the Immigration Act were processed within the set time frame taking into consideration the time taken by stakeholders in the processing prior to applications reaching the PMO.
(vi)	Operationalisation of the National Coalition against Domestic Violence Committee to ensure the protection of victims of domestic violence so that they get proper accommodation under the care of government institutions and have sufficient means to lead normal lives.	Report of the National Coalition against Domestic Violence Committee was launched on 06 April 2016.	The recommendations are being implemented by the Ministry of Gender Equality, Child Development and Family Welfare.
VOTE 2 - 2: NATIONAL DEVELOPMENT UNIT			
(i)	The Land Drainage Authority fully functional by October 2015.	Draft Land Drainage Authority (LDA) Bill being finalised.	LDA Bill to be passed in National Assembly by April 2017. Assistance of Agence Française de Développement has been sought for the setting up of LDA.
(ii)	The Procedure Manual developed and approved by end November 2015.	Procedure Manual published in February 2016	

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VOTE 2 - 2: NATIONAL DEVELOPMENT UNIT - CONTINUED			
(iii)	Priority drain projects completed in Pereybere, Camp Carol, Grand Baie, and Argy Flacq by March 2016.	All preliminary designs and detailed designs have been completed. Projects are at award stage.	Drain construction in all 3 sites expected to start in the last quarter of 2016.
(iv)	Project Management Information System operational by end 2015 for better monitoring of projects.	The existing Project Management Information System became obsolete with NDU resorting to Framework Agreements. A new system is being put in place. Central Informatics Bureau is working on the specifications.	The new system will be functional in the last quarter of 2017. However, NDU has put in place, in the meantime, a database of projects effected during FY 2015/16 and those to be implemented in FY 2016/17.
(v)	Implementation of at least 4 drain projects in Rodrigues by April 2016 to mitigate flooding risks.	Consultancy Services awarded on 22 January 2016. Preliminary designs as well as detailed designs completed and draft bidding document ready for launching of bids.	Works contract expected to be awarded by end of October 2016.
(vi)	A Citizens Advice Bureau opened in Rodrigues to extend community services thereto.	The Citizens Advice Bureau is operational since January 2016.	
VOTE 2 - 3: POLICE SERVICE			
(i)	Improved community well being and quality of life through reduced crime rate (actual 2014: 3.29).	Crime rate: 4.4	
(ii)	Completion and disposal of 72% of cases (crime and misdemeanour) under investigation within 12 months (actual 2014: 70%).	Percentage of crime and misdemeanour cases completed and disposed within 12 months: 52%	
(iii)	Improved sensitisation and support to community resulting in at least 72% of problems solved through the conduct of Community Policing Forum (all levels) - (actual 2014: 70%).	Percentage of problems solved through the conduct of Community Policing Forum: 62%	
(iv)	Improved effectiveness of drug related operations (Heroin, Cannabis, Subutex, etc) resulting in arrest and seizure in at least 72% of operations (actual 2014: 70%).	Percentage of drug related operations resulting in arrest and seizure: 76%	
(v)	Improved counselling to victims through Victim Support and Advice conducted in at least 25% of the total number of crimes reported (actual 2014: 20%).	Percentage of reported crimes where Victim Support and Advice were conducted: 32%	
VOTE 2 - 4: GOVERNMENT PRINTING DEPARTMENT			
(i)	Reducing average delivery time to 10 weeks (actual 2014: 12 weeks).	Average delivery time: 13 weeks	70% of works delivered within 10 weeks.
VOTE 2 - 5: METEOROLOGICAL SERVICES			
(i)	Enhance climate related forecasts and warnings in response to users' needs by improving accuracy of weather forecasts to at least 88% (actual 2014 : 87%).	Accuracy of weather forecasts: 85% to 88%	
(ii)	Timely provision of weather, water and climate information for the citizens and other user communities in all cases (actual 2014: 95%).	Percentage of cases of timely provision of weather, water and climate information for citizens: 96%	
VOTE 2 - 6: PRISON SERVICE			
(i)	Completion of an open prison facility for female detainees by end 2015.	The Open Prison for Women is operational since 17 December 2015. It has a maximum capacity of 20.	As at end of September 2016, twelve detainees were located thereat.
(ii)	Setting up of a Correctional Youth Centre for girls aged 15 to 18 under the Prisons Department.	The "Correctional Youth Centre for Girls" is operational since 11 May 2016.	There were four inmates admitted and they were released on 06 June 2016. As at end of September 2016, there was no inmate detained thereat.

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VOTE 2 - 6: PRISON SERVICE - CONTINUED			
(iii)	Improved employability of detainees on release by increasing the number of detainees (sentenced more than one year) that have followed an accredited educational/ vocational training to 175 (actual 2014: 125).	Number of detainees (sentenced more than one year) that have followed an accredited educational/vocational training: 243	With new courses implemented, more detainees have been taken on board.
(iv)	Implementation of e-Prison to improve prisons management including biometric identification, computerised records and data analysis to better support decision making.	The Second Phase of the ePrison System is presently in progress. As from August 2016, one Senior Officer Cadet in the field of Information Technology has been appointed to lead the ePrison project of the Mauritius Prison Service.	The Mauritius Prison Service is planning to extend the e-Prison system to its main stakeholders such as: (i) Rodrigues Prison (Computer Network implemented) (ii) Open Prison for Women at Barkly (iii) Correctional Youth Centre for Girls at Barkly (iv) Prime Minister's Office; (v) Judiciary; (vi) Crime Record Office; (vii) Ministry of Social Security, National Solidarity and Reform Institutions
DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF TOURISM AND EXTERNAL COMMUNICATIONS			
(i)	Diversification of markets and product portfolio to attract over 1.1 million tourists in 2015 (actual 2014: 1.04 million tourists).	Tourist arrivals in FY 2015/16: 1,203,935	Tourist arrivals in 2015: 1,151,723
(ii)	Restructuring of the Mauritius Tourism Promotion Authority and the Tourism Authority with a view to enabling the organisations to perform efficiently and meet the objectives set for the Tourism Industry.	Mauritius Tourism Promotion Authority (MTPA) The restructuring of MTPA is an on-going project. Several new posts created and approved by PRB 2016 in line with the new strategy adopted. Tourism Authority (TA) A new organigram has been worked out in line with new challenges and responsibilities allocated to TA. Tender awarded for a new IT Platform to support e-licensing, e-payment and e-applications.	New posts have been approved by PRB 2016. 30 Tourism Enforcement Officers (TEO) have been recruited to reinforce the Monitoring & Compliance Section and the Licensing Section.
(iii)	Implementation of an official rating system for hotel classification with well-defined criteria for operational standards.	The Hotel Classification System has been implemented since January 2016.	84 out of 117 hotels had been awarded a Star Rating, out of which 6 hotels have been awarded 5 Star Luxury and 22 hotels have been awarded 5 Star.
(iv)	Attract at least three new airlines to open up new destinations and encourage existing carriers to increase operation of commercial services especially during the low season.	Five new airlines started operations: Austrian Airlines, Turkish Airlines, Lufthansa, Eurowings and Evelop Air.	
(v)	Design and setting up of a new airport control tower providing state of the art technology for the safe conduct of air operations at SSR International Airport.	Design is in progress	Design will be completed in March 2017. Construction will start around July 2017 after tender process.
(vi)	Capturing cargo traffic of the order of 7.2 M tonnes (actual 2014: 6.9 M tonnes).	Cargo traffic: 7.1 M tonnes	
VOTE 4 - 1: VICE PRIME MINISTER'S OFFICE, MINISTRY OF HOUSING AND LANDS			
(i)	Launching the process for the revision of the National Development Strategy with the award of contract for consultancy services after international tendering exercise.	The tender for the consultancy services was launched on 09 August 2016. Four shortlisted bidders from the EOI were invited to submit their offer.	The closing date for submission of bids is 12 October 2016. It is expected that the contract will be awarded by December 2016.

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VOTE 4 - 1: VICE PRIME MINISTER'S OFFICE, MINISTRY OF HOUSING AND LANDS - CONTINUED			
(ii)	Preparation of the New Planning Legislation to respond to new challenges in land management and claims for corporation completed before end of December 2015.	The State Law Office is reviewing the Draft bill.	Draft bill will be finalised by end of 2016.
(iii)	Provision of some 2,000 housing units and some 300 serviced lots; and securing about 125 arpents of land for future social housing projects.	655 housing units have been completed; 184 serviced lots have been completed; and 52A39 of land have been acquired	Some 650 housing units are under construction
(iv)	Granting some 600 leases for both new and renewal cases, including to beneficiaries of NHDC housing units (actual 2014: 475).	330 leases have been signed.	500 leases have already been prepared but not yet signed.
(v)	Some 200 tertiary geodetic control points to be provided to improve the reliability and effectiveness of cadastral surveys (actual 2014: 180).	200 tertiary geodetic control points provided.	
(vi)	Some 30,000 Parcel Identification Numbers (PIN) to be delivered to facilitate land registration (actual 2014: 23,000).	25,025 PINs issued.	
VOTE 5 - 1: VICE PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES			
(i)	As part of the Pipe Replacement Programme, at least 60 km of old water pipelines will be replaced to reduce water losses. (Actual 2014: 42 km)	63 km of pipes have been laid.	
(ii)	Provision of water tanks to 8,000 families with total income of up to Rs 20,000 in regions most affected by water cuts. (Actual 2014: 7,359) (Note: Income eligibility criteria was modified from Rs 20,000 to Rs 15,000)	Number of water tanks provided: 4,579	A campaign is being carried out to reach households who have irregular supply of water. Criteria and procedures are also being reviewed to facilitate applications and assist poor households to submit applications.
(iii)	Completion of the Pailles Water Treatment Plant to increase daily water treatment capacity to 80,000 m ³ . (Actual 2014: 55,000 m ³ per day)	Project completed; production at full capacity of 80,000 m ³ .	
(iv)	As part of the Renewable Energy Development Programme, an additional 40MW generation capacity from solar and wind sources will be installed. (Actual 2014: 20MW)	Additional 9.35 MW of renewable energy generated with the commissioning of the Eole Plaine Des Roches wind farm.	Commissioning of a 30 MW wind farm at Plaine Sophie expected in August 2017.
(v)	Connection of an additional 3,000 premises to the sewerage network. (Actual 2014: 3,500)	Number of additional premises connected to the sewerage network: 2,153	
MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT			
(i)	Deepening the Performance Based Budgeting framework through introduction of annual reporting on performance by Ministries and Departments and implementation of e-budgeting to modernise the budget preparation, monitoring and evaluation system.	Preparation of 2016/17 Budget was carried out on the e-budget system (in parallel to the manual system)	Guidelines on annual report on performance by Ministries to be issued in October 2016. Training on performance monitoring on E-budget system carried out from September to October 2016.
(ii)	Improving coordination of monetary and fiscal policies and maintain budget deficit below 3.7% of GDP (actual 2014: 3.2%)	Budget deficit for the period July 2015 to June 2016: 3.5%	
(iii)	Reducing outstanding arrears of revenue by at least 15%.	Outstanding arrears of revenue reduced by 8%	
(iv)	Modernisation of the property taxation system and legislation and introduction of a Property Valuation Bill to promote transparency and good governance.	Draft bill prepared	Proposed date of introduction in National Assembly: March 2017

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MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT - CONTINUED			
(v)	Promoting Mauritius to attract higher levels of foreign direct investment to reach Rs 12 billion and foreign investment from non-traditional markets to reach 28% of FDI (actual 2014: 23%).	FDI for the period July 2015 to March 2016: Rs 7.9 billion FDI from non-traditional market as a percentage of total FDI: 18.7%	
VOTE 7 - 1: MINISTRY OF TECHNOLOGY, COMMUNICATION AND INNOVATION			
(i)	Deployment of high speed connectivity through Fibre-to-the-Home (FTTH) and 4G island-wide to attain 60% broadband penetration by the end of 2015 (actual 2014: 50%).	Percentage of broadband penetration: 62 %	
(ii)	Creation of 350 free WiFi hotspots.	Number of free WiFi hotspots installed: 350	
(iii)	Reducing skills mismatch by facilitating training in leading programming languages and packages for at least 800 trainees.	Number of trainees provided with training facilities: 115	
(iv)	Improving performance of the Government Wide Area Network by 50% for faster and more effective communication.	Percentage improvement in performance of the Government Wide Area Network: 50%	
(v)	Facilitating at least 10 research projects of commercial relevance.	Number of research projects facilitated: 9	Under Collaborative Research and Innovation Grant Scheme
VOTE 8 - 1: MINISTRY OF YOUTH AND SPORTS			
(i)	40 gold medals in Indian Ocean Island Games 2015 (IOIG 2011: 38 gold medals) and 15 medals in All Africa Games 2015 (2011 Games: 13 medals).	IOIG 2015: 66 gold medals All Africa Games 2015: 14 medals	
(ii)	Improved FIFA ranking for Mauritian football (2014 FIFA ranking:190).	FIFA ranking as at 30 June 2016: 142	
(iii)	Introduction of a National Youth Volunteer Scheme by July 2016 to promote volunteering culture among the youth.	The National Youth Volunteer Scheme was launched in July 2015 and attracted 1,000 participants.	An intensive recruitment campaign is being held to reach 2,000 participants by December 2016.
MINISTRY OF PUBLIC INFRASTRUCTURE AND LAND TRANSPORT			
(i)	Construction of a fly over along Motorway M1 (Southbound) and connecting the Northbound traffic to the city centre through De Caen Street to start in December 2015.	The bidding document has been prepared.	To confirm Metro Express alignment prior to launching.
(ii)	Project preparation for the grade separated junction at Pont Fer/Jumbo/Valentina Roundabouts completed by June 2016.	Request for Proposal was floated on two occasions in 2015; Bids received were non responsive.	Korean Expressway Corporation has been requested to submit its best quotation for technical design, preparation of bidding documents, supervision and project management under a G to G agreement
(iii)	Rehabilitation works for addressing landslide to be completed by June 2016 in four identified critical areas, namely at Chittrakoot, Quatre Soeurs, Vallee Pitot and La Butte.	Chittrakoot: Design & bid documents for countermeasure works Phase II completed in May 2016. Bid exercise in progress. Expected launching date is in October 2016. Early warning protocol in place. Quatre Soeurs: Relocation exercise being considered. Early warning protocol in place. Vallee Pitot: Relocation exercise & collection of data in progress and to be completed in March 2017. Early warning protocol in place. La Butte: Collection of Data in progress. Completion date is expected to be in March 2017.	

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MINISTRY OF PUBLIC INFRASTRUCTURE AND LAND TRANSPORT - CONTINUED			
(iv)	Conversion of the National Transport Authority into a One Stop Shop which will have as main objective to improve licensing and ensuring registration of vehicles is completed within two hours.	The Road Traffic (Amendment) Bill pertaining to the One-Stop Shop has been drafted.	Given that the amendments to the Road Traffic Act (Amendment) Bill pertaining to the privatisation of the fitness centres had to be passed in the National Assembly, the legislation regarding the one-stop shop has been kept in abeyance by the State Law Office.
(v)	A special programme to treat asbestos in public buildings will be implemented over the next 3 years to comply with occupational health and safety regulations.	Works have been completed on 44 sites and works are ongoing on 1 site (expected to be completed by December 2016).	Works are planned for 9 sites during FY 2016/17 out of which: (a) works order for 6 will be issued by October 2016; and (b) procurement exercise initiated for the remaining 3 in September 2016.
(vi)	A new Professional Engineering Council Bill will be ready by July 2015 to reflect the prerequisites of future development in the construction industry and to harmonise with new legislations, namely the Building Control Act and the Architects and Quantity Surveyors Council Act.	Consultations are on-going with stakeholders namely the Institution of Engineers Mauritius, Association of Consulting Engineers, Tertiary Education Institutions and Mauritius Qualifications Authority.	New standards in accordance with the Washington Agreement will have to be incorporated in the new legislation
VOTE 10 - 1: MINISTRY OF EDUCATION AND HUMAN RESOURCES, TERTIARY EDUCATION AND SCIENTIFIC RESEARCH			
(i)	Introduction of remedial education support in primary schools in order to improve transition rate from primary to secondary education.	Early Support Programme introduced in 45 schools. Transition rate 2015: 82.8% (2014: 82.4%)	75 Support Teachers (60 for GS and 15 for BEC) have been recruited. After training at MIE, they will be posted in schools by June 2017.
(ii)	Review of the primary education curriculum to introduce environmental awareness and value-based education by December 2015.	A New Curriculum Framework formulated in December 2015 for Primary Education to enhance holistic development of learners through introduction of among others, environmental awareness and value-based education.	Training of Primary School Educators, ICT Support Officers and Head Masters on New Curriculum Framework (Primary) and on new textbooks completed in February 2016.
(iii)	Developing a system by July 2015 to improve attendance and performance in secondary schools for greater school effectiveness.	The National Student Attendance Policy was published in November 2015 and implemented as from January 2016.	A 90% minimum attendance requirement has been included as one of the conditions for students to benefit from full payment of their SC/HSC examination fees by Government.
(iv)	Review of the Private Secondary Schools Authority (PSSA) Act in order to strengthen the existing partnership with the private providers of secondary education.	The Private Secondary Schools Authority (Amendment) Bill was passed in the National Assembly in September 2016.	
(v)	Opening of two new Special Education Needs Resource Centres to ensure learning opportunities are accessible to all our children.	Two Special Education Needs Resource Centres opened at R. Gujadhur GS and R. des Anguilles GS in August 2016.	
(vi)	Setting up of 3 Polytechnics focusing on ICT & Financial Services, Tourism, and Health respectively.	Construction of the buildings to house the proposed Polytechnics at Reduit, Pamplemousses and Montagne Blanche completed in June 2016.	Expected to be in operation by July 2017.
(vii)	A Quality Assurance mechanism put in place to assess the quality of public Tertiary Education Institutions.	In progress: Publicly-funded tertiary institutions are required to undergo institutional academic quality audits.	A quality assurance exercise was carried out for Open University of Mauritius (OUM) by a Tertiary Education Commission panel in October 2015. A progress report on the implementation of recommendations made in the QA Report was submitted by OUM in June 2016 to TEC.

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VOTE 11 - 1: MINISTRY OF HEALTH AND QUALITY OF LIFE			
(i)	Services at Primary Health Care level (PHC) upgraded so as to reduce pressure on hospitals while increasing the ratio of cases seen by doctor at PHC centres to those seen at hospitals to 6.6:10 (actual 2014: 6.4:10).	Ratio of cases seen by doctor at PHC centres to those seen at hospitals: 6.9:10	
(ii)	NCDs and their risk factors detected early to reduce mortality due to NCDs to 510 per 100,000 populations (actual 2014: 521 per 100,000).	Mortality rate due to non-communicable diseases per 100,000 population: 548	Ageing population coupled with high prevalence of NCDs remains a big challenge.
(iii)	Health surveillance services, including a rigorous coverage of passengers coming from high risk countries strengthened to reach 92% (actual 2014: 89.6%).	Coverage of passengers coming from high risk countries : 89%	Some passengers, mainly foreigners, cannot be contacted due to address problems.
(iv)	HIV and AIDS prevention programmes strengthened to reduce the number of newly registered cases to less than 300 per year (actual 2014: 322) and adherence rate to antiretroviral therapy increased to 90% (actual 2014: 83%).	Number of new HIV cases registered: 290 Adherence rate to antiretroviral therapy: 80%	With respect to antiretroviral therapy, an increase has been registered in loss to follow-up cases, including patients who left prison.
MINISTRY OF LOCAL GOVERNMENT			
(i)	Review existing legislative framework by end of December 2015 for a better participation of local councillors in the management of community affairs.	The review exercise is being implemented in two phases. Phase I amendments were completed in April 2015. The Ministerial Committee is currently working on Phase II amendments.	Some of the amendments agreed so far have been included in the Finance (Miscellaneous Provisions) Act 2016.
(ii)	Implementation of online services in local authorities by January 2016 for the issue of permits and payment of dues.	The Online BLP (Building and Land Use Permit) application was launched on 3 July 2015 and the e-payment of Trade Fees on 12 January 2016.	
(iii)	Efficient mobilisation of resources so that over 97% of emergencies relating to fire and rescue services (call handling and despatching) are attended to within 3 minutes (actual 2014: 95.1%).	Percentage of emergencies relating to fire and rescue services attended to within 3 minutes: 99.4 % (9,100 out of 9,147 requests)	
VOTE 13 - 1: MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT			
(i)	Elaboration of a Marshall Plan by December 2015 to combat poverty and social exclusion.	Final version of the Marshall Plan against Poverty submitted in April 2016	The Marshall Plan has been adopted in the Budget Speech 2016/17. Provision has been made for implementation of flagship recommendations contained in the plan. The following schemes are being implemented: (i) Subsistence Allowance/Income Support for the poor; (ii) Educational Support; and (iii) New Decent Shelters Scheme for the vulnerable.
(ii)	Restructuring the National Empowerment Foundation (NEF) for effective implementation of the plan.	As a first leg of the restructure exercise, 9 internal audit reports have been prepared by the Internal Control Unit of MOFED.	The services of UNDP has been enlisted to carry out restructure exercise of the NEF. The Consultant is expected to be in Mauritius by October 2016. The report is expected to be submitted by the end of December 2016.
(iii)	Operationalisation of the Poverty Observatory by July 2015.	Board of the Poverty Observatory yet to be constituted.	

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SN	Key Actions for Financial Year 2015-2016	Achievements	Remarks
VOTE 13 - 1: MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT - CONTINUED			
(iv)	Registration of eligible NEF beneficiaries in the Social Register of Mauritius by December 2015.	Registration of 13,267 households in Mauritius with monthly income of less than Rs 6,200 under the SRM.	A new registration exercise has started in August 2016 to be followed by home visits and data capture into the SRM database following which eligibility and exact number of beneficiaries will be known based on Proxy Means Test (PMT).
(v)	Construction of 500 social housing units to beneficiaries including Rodrigues.	117 Concrete cum Corrugated Iron Sheet (CCIS) housing units constructed for vulnerable families in Mauritius.	New Housing Policy Scheme for Mauritius approved in April 2016. Bids received for Rodrigues were not responsive. Rodrigues Regional Assembly (RRA) will now be responsible for implementation of social housing projects in Rodrigues. Funds transferred to RRA to complete the implementation of the backlog of 139 housing units in Rodrigues .
(vi)	Training and Placement of 300 NEF beneficiaries who are registered in the Social Register of Mauritius.	Some 30 beneficiaries benefitted from this scheme.	In 2015, Government decided to shift the Training Programme to the Ministry of Labour, Industrial Relations, Employment & Training.
VOTE 14 - 1: MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE			
(i)	Renewal of Africa Growth and Opportunity Act (AGOA) and the implementation of the US-Mauritius Trade and Investment Framework Agreement (TIFA) work programme.	The AGOA has been renewed on 29 June 2015 for another 10 years. Technical work under the TIFA has been carried out on the basis of a Work Plan agreed between both sides. The Work Plan consists of areas of cooperation, namely trade and investment promotion in competitive sectors, enhancing private sector linkages, coordinating on AGOA implementation, promoting Intellectual Property Rights, enhancing trade in services, trade in fish and seafood products, strengthening agri-business linkages, amongst others. Further progress is still under way.	Consultations are ongoing with US Trade Representative to hold the next TIFA Council.
(ii)	Implementation of the Africa Strategy including the launching of the COMESA-SADC-EAC Tripartite Free Trade Area.	During the state visit of the President of Ghana to Mauritius in August 2015, two MOUs and two Agreements were signed. Several other agreements and MoUs in different areas have been signed incl. with Botswana, Morocco, Zambia & Seychelles. The COMESA-EAC-SADC Tripartite Free Trade Area was launched at the 3rd Tripartite Summit held in June 2015 in Sharm el Sheikh, Egypt. The scrubbing of legal annexes is awaited prior to signature.	The Special Economic Zone project will take place in Dawa, Ghana for the development of a smart city. The 3rd Session of the Mauritius-Zambia Joint Commission is scheduled to be held by the end of 2016.
(iii)	Pursuing negotiations for the development of a full Economic Partnership Agreement (EPA) or an enhanced Interim Economic Partnership Agreement (IEPA) with the European Union.	The EU has put the deadline for non IEPA countries to submit market access offers until September 2015 as a condition for continuation of the full EPA Negotiations. Mauritius has already submitted its offer. The ESA Council at its December 2015 meeting agreed that ESA countries with offers should proceed with the deepening and widening of the IEPA.	Issue of full EPA expected to be discussed at the next meeting of IEPA Committee and at the EPA Ministers meeting to be held in the margin of COMESA Council.

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SN	Key Actions for Financial Year 2015-2016	Achievements	Remarks
VOTE 14 - 1: MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE - CONTINUED			
(iv)	Establishment of an Embassy in Saudi Arabia.	Embassy is duly registered in Saudi Arabia, which will provide a plot of land and construct the Chancery and the official residence. Two buildings will be provided on a temporary basis to Mauritius to be used as Chancery and as residence of staff. The posting of home-based staff is being finalised.	Opening of the Embassy is expected by mid-December 2016.
(v)	Securing of at least two new visa waiver agreements.	1. Agreement on Mutual Visa Exemption with Ghana signed on 24 August 2015; 2. Visa Exemption Agreement signed with Russia on 23 December 2015. 3. Visa Exemption Agreement signed with Indonesia. Presidential Decree regarding Visa free visits has been fully implemented in March 2016. 4. UAE Mutual Exemption of Entry Visas for holders of Diplomatic and Special passports signed on 20 March 2016.	
(vi)	Finalising a new Industrial Property legislation to promote intellectual property as a linchpin to innovation and creativity.	The draft legislation is under review by the Industrial Property Office.	The revised target date for submission to the National Assembly is 2017.
ATTORNEY-GENERAL'S OFFICE			
(i)	Timely delivery of legal advisory services by ensuring that the average time for tendering legal advice, subject to complexity, availability of information and expertise remains within 10 days.	Average time for tendering legal advice: 10 days	
(ii)	All policies requiring legislative actions effectively translated into appropriate legislations within an average of six weeks, subject to complexity, availability of information and expertise.	Average time for policies to be translated into appropriate legislations: 6 weeks	
(iii)	Timely advice on criminal investigations and decisions to prosecute cases by ensuring that 90% of files are processed within 8 weeks, subject to complexity, availability of information and expertise.	Percentage of cases that are processed within 8 weeks: 90%	
VOTE 16 - 1: MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY			
(i)	Implementation of an aggressive marketing strategy geared towards increasing exports of value added sugar to 470,000 tonnes in 2015 (Actual 2014: 421,000 tonnes).	Exports of value added sugar: 439,320 tonnes	Production of sugar for the Crop 2015 was only 369,072 tons and the industry is also facing problems of abandoned cane fields, availability of labour and rising costs of agricultural inputs. The difference in the amount of sugar produced locally and exported was met through the import of non-originating sugar (NOS) by the Mauritius Sugar Syndicate (MSS) for processing into value added products.

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SN	Key Actions for Financial Year 2015-2016	Achievements	Remarks
VOTE 16 - 1: MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY - CONTINUED			
(ii)	Increasing the extent of de-rocked lands belonging to small farmers by 1,300 hectares by June 2016.	Additional land derocked : 1,110 hectares	Initially, the extent under Field Operations Regrouping and Irrigation Project (FORIP) was limited to some 1,300 ha/year. During the period 2006 to 2010 most of the works carried out had been effected on relatively good agricultural land, which could easily be mechanised. The extent of land left, belonging to small/medium planters, under SPRP (FORIP was changed to Sugarcane Planters Regrouping Project (SPRP)) is very difficult and rocky, necessitates more machine works and entails additional costs. This explains reviewing the extent from 1,300 ha to 1,000 ha.
(iii)	De-rocking and improved land preparation earmarked for non-sugar crops will contribute to an increase of 2% in foodcrop and vegetable production (Actual 2014: 117,000 tonnes). Some 5 hectares of co-operative farm specializing in bio-foods will be developed.	Foodcrop and vegetable production: 115,894 tonnes Area of co-operative farm specialising in bio-foods developed (hectares): NIL	
(iv)	Extension of measures in the livestock sector to increase meat production to 51,000 tonnes (Actual 2014: 49,000 tonnes).	Meat Production: 48,870 tonnes	
(v)	Restoration and rehabilitation of forest cover by maintaining area under forest cover at 47,000 hectares.	Area under forest cover: 47,075 hectares	Area under forest cover maintained despite change in land use in some areas, owing to re-forestation programme elsewhere.
(vi)	Control invasive species by increasing area of land under conservation management to 350 hectares (Actual 2014: 125 ha) and increase number of endangered plant and animal species maintained in the wild to 100 (Actual 2014: 24).	Land under conservation management: 449 hectares Number of endangered plant and animal species maintained in the wild: 110	
VOTE 17 - 1: MINISTRY OF ARTS AND CULTURE			
(i)	Review of the regulatory framework for the Rights Management Society by June 2016 for better representation of rights holders.	Draft Bill ready	Bill expected to be introduced in the National Assembly before the end of 2016.
(ii)	Enhanced contribution of cultural-based economic activities in the economy through an increase in employment in the sector of 'Arts, Entertainment and Recreation' to 6,200 (actual 2014: 5,800).	Number of jobs created in the sector of 'Arts, Entertainment and Recreation': 236	Based on raw data received from Aapravasi Ghat Trust Fund (AGTF), Le Morne Heritage Trust Fund, Mauritius Museums Council (MMC) and National Heritage Fund (NHF).
(iii)	Preservation and promotion of historical sites to increase number of visitors to 150,000 (actual 2014: 120,000).	Number of persons visiting historical sites: 211,553	
(iv)	Preparation of a realistic investment plan for the enhancement of national heritage (patrimoine national), including national museums, the National Archives and the National Library.	Assessment of heritage sites ongoing National Heritage Fund: Assessment of about 10 National Heritage sites to be restored Mauritius Museums Council: Renovation of 2 museums and upgrading of building at Pointe Canon	The assessment of sites are being undertaken in collaboration with other stakeholders and institutions.

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SN	Key Actions for Financial Year 2015-2016	Achievements	Remarks
VOTE 18 - 1: MINISTRY OF INDUSTRY, COMMERCE AND CONSUMER PROTECTION			
(i)	Elaboration of an Export Development Plan by July 2015 and implementation thereof that will boost value of domestic exports (excluding sugar) by at least 4.5% (actual 2014: 3.5% increase in domestic exports, excluding sugar)	Export Development Plan approved (by Enterprise Mauritius Board) in August 2015 and Output Agreement signed with the Ministry of Industry on 07 September 2015. Increase in domestic exports, excluding sugar: 2.67%	Enterprise Mauritius (EM) has completed 48 projects out of 53 projects as at 23 September 2016. A significant decline has been noted in the exports of fish & fish preps, owing to uncompetitive price compared to Ecuador mainly and due to trade agreement between EU and the Philippines, Thailand and other Asian countries. Fierce competition is being faced also for preserved tuna in pouches and loin.
(ii)	At least 20 new professionals in fashion and design trained and are able to start creating fashionable products	25 graduates trained in Fashion and Graphic Design	Diploma and Degree courses in Fashion, Art and Design are being held. A new programme, namely BA (Hons) Art & Design (Top Up) was launched in August 2015. Several Continuous Professional development courses held.
(iii)	Development of at least 40 new standards and a cumulative total of 30 Laboratories, Certification and Inspection Bodies accredited to International Standards to strengthen the quality infrastructure (actual 2014: cumulative total of 27 Laboratories, Certification and Inspection Bodies accredited)	1) Number of new standards developed: 77 2) Number of Laboratories, Certification and Inspection Bodies accredited (Cumulative): 29	1) New standards being developed in the foll. field:- Bio Fertilizers, Eco Label Paints and Eco Label IT, Good Agricultural Practices, Aquaculture and Smart Cities. 2) The target was achieved in March 2016 following the grant of three new accreditation by MAURITAS to the Albion Fisheries Research Centre (AFRC) Laboratories, the Laboratory of Alteo Refinery Ltd and the laboratory of Les Moulins de La Concorde Ltee, bringing the cumulative total of 30. However, one laboratory, namely the Food Technology Laboratory (FTL), decided to terminate its accreditation with MAURITAS on the 27 June 2016, bringing the cumulative total to 29.
(iv)	Operationalisation of offshore bunkering stations that will bring a 50% increase in bunker sales (actual 2014: 285,692 metric tons)	Bunker sales 2015/16: 311,919 metric tons	Target not achieved owing to delay in start of offshore bunkering activities by potential operators
(v)	Development of a new consumer protection framework that will allow consumer complaints to be resolved within a maximum of 30 days	A Ministerial Committee has been set up in September 2015 to review the Consumer Protection and Fair Trading Bill. A new bill has been drafted .	Ministerial Committee to consider draft bill .
VOTE 19 - 1: MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE			
(i)	Introduction of the Children's Bill in the National Assembly by December 2015 to bring together the different pieces of legislation dealing with children under one single legislative umbrella.	The Child Care and Protection Bill is being finalised with the assistance of the State Law Office.	It is expected to be introduced in the National Assembly in December 2016.
(ii)	Strengthening of the National Women's Council through the introduction of a new National Women's Council Bill in the National Assembly by December 2015.	The new National Women's Council Act was passed in the National Assembly on 03 May 2016.	
(iii)	Improve immediate support services provided to 70% of reported cases of children victims of violence (actual 2014: 60%).	Immediate support services provided to 94.2% of the reported cases of children victims of violence.	

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SN	Key Actions for Financial Year 2015-2016	Achievements	Remarks
VOTE 19 - 1: MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE - CONTINUED			
(iv)	Introducing amendments to the Protection From Domestic Violence Act in view of providing a more comprehensive framework for the protection and assistance to victims of domestic violence by December 2015.	The Protection from Domestic Violence (Amendment) Bill was introduced in the National Assembly on 02 June 2016 and was passed on 06 June 2016.	The Protection from Domestic Violence (Amendment) Act 2016 was proclaimed in September 2016.
(v)	Improve supervision of Child Day Care Centres to ensure that at least 65% of Child Day Care Centres comply with regulations (actual 2014: 40%).	Out of 389 Child Day Care Centres, only 99 (25.4%) are registered and the 290 CDCCs that are not registered, require constant monitoring.	The target has not been reached owing to the following reasons: <ul style="list-style-type: none"> • Inability of Day Care Centres (DCCs) to compile and submit all documents required; • Inability of DCCs to obtain Building and Land Use Permit for Registration purpose; and • shortage of personnel posted in the Inspectorate system.
VOTE 20 - 1: MINISTRY OF FINANCIAL SERVICES, GOOD GOVERNANCE AND INSTITUTIONAL REFORMS			
(i)	Establishment of a Financial Crime Commission to act as an apex body to oversee the ICAC, the Financial Intelligence Unit and the enforcement department of the Financial Services Commission.	Consultations are underway with relevant stakeholders with a view to capturing the essence of the present and future requirements of the institutions which would operate under the aegis of the FCC.	The establishment of the FCC has been deferred to financial year 2016/17 wherein a budget has been allocated for a high level consultancy for drafting the legal framework.
(ii)	Introduction of legislation on Captive Insurance in National Assembly to make Mauritius a captive insurance jurisdiction of choice.	Captive Insurance Bill voted in the National Assembly in December 2015 and the Act is in force since 29 January 2016. The Captive Insurance (Pure Captive Insurance Business) Rules 2016 have been published in the legal Supplement of the Government Gazette on 23 April 2016.	
(iii)	Review of 50 parastatals and state-owned enterprises (SOEs) and restructuring of at least 4 SOEs.	17 Governance reviews were carried out.	Due to shortage of staff, a full scale review could not be undertaken.
(iv)	Training provided to 200 Chairpersons, Board Members and Chief Executive Officers of public sector organisations in good governance.	Workshop on Corporate Governance for 200 persons held on 27 June 2016 at BPML, Ebene.	
(v)	Setting up of a performance appraisal system for Chairpersons, Board Members and Chief Executive Officers of public sector organisations.	Methodology for the evaluation/assessment of the performance of Chairperson/members/CEOs of organisations has been designed.	Consultations will be undertaken prior to the introduction of this appraisal system.
VOTE 21 - 1: MINISTRY OF BUSINESS, ENTERPRISE AND COOPERATIVES			
(i)	The "One-Stop" institution for SMEs will become operational in July 2015.	Mybiz was launched on 14 December 2015.	
(ii)	1,000 entrepreneurs diagnosed by the "One Stop" institution are facilitated in obtaining the relevant licence/permit to operate their business.	No. of entrepreneurs provided with counseling: 12,295 No. of interventions made by the various institutions at Licensing Unit: 3,680	
(iii)	200 entrepreneurs who are assigned Business Specialists by the "One-Stop" institution get the required technical and financial assistance by end-June 2016.	Number of applications received for SME Development Certificate (SMEDC): 148 Number of letter of intent issued: 71 Letters issued to microenterprises for loan under MauBank SME financing Scheme to individuals: 248	The letter of intent indicates that the promoter's project has been approved by the SMEDC Committee and the promoter can now seek funds with MauBank.

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SN	Key Actions for Financial Year 2015-2016	Achievements	Remarks
VOTE 21 - 1: MINISTRY OF BUSINESS, ENTERPRISE AND COOPERATIVES - CONTINUED			
(iv)	Review of the existing cooperative legislation by March 2016 to facilitate the operation of cooperatives with regard to the changing socio-economic environment, and to increase transparency and accountability.	Proposals for a new Cooperatives Bill have been discussed with the stakeholders concerned. A draft Bill is being considered at the level of the Attorney General's Office and the Cooperatives Law Advisory Committee.	It is expected that the new Bill would be ready for introduction at the next session of the National Assembly.
(v)	100 cooperative societies will be assisted with bankable business plans and another 20 in the sugar sector will be facilitated to obtain fairtrade certification.	Number of cooperative societies assisted with bankable business plans: 121 Number of cooperative societies in the sugar sector obtaining fairtrade certification: 13	Altromercato, an Italian based company which commercializes products that meet Fairtrade requirements has agreed to absorb 4,000 MT of sugar at a premium of 40 € per tonne of sugar for 2015-2016 and some 20,000 T by 2019-2020. There are 26 sugar producing cooperative societies with a total annual estimated sugar production of 4,000 T that have been enlisted for the project.
VOTE 22 - 1: MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND REFORM INSTITUTIONS			
(i)	Improved profiling and assessment of the poor and needy through an increase in the number of cases assessed under the SRM to 27,000 (actual 2014: 23,000).	Number of cases assessed under the SRM: 50,189	
(ii)	Review of the operations of the National Pensions Fund by June 2016 to enhance enforcement and sustainability.	In progress	A high level committee has been set up to look into pension reform.
(iii)	Specific training and job placement leading to an increase in the number of registered persons with disabilities offered jobs to 125 (actual 2014: 102).	Number of registered persons with disabilities offered jobs: 116	Persons with disabilities who are registered at Training and Employment of Disabled Persons Board (TEDPB) are sometimes selective regarding industries in which they wish to be recruited.
(iv)	Enhancement of welfare and empowerment activities and services at Social Welfare Centres and Community Centres leading to an increase of 3% in the number of beneficiaries (actual 2014: 540,000).	Percentage increase in number of beneficiaries: 3.7%	Number of beneficiaries in 2015: 560,000
(v)	Introduction of Recognition of Prior Learning in the field of social work to help professionalise the social services sector by June 2016.	32 NGOs' representatives have been successfully Recognition of Prior Learning (RPL) certified.	
MINISTRY OF OCEAN ECONOMY, MARINE RESOURCES, FISHERIES, SHIPPING AND OUTER ISLAND			
(i)	Setting up of a National Ocean Council by July 2015 to devise strategies, ensure coordination and formulate policies regarding development of the Ocean Economy.	The National Ocean Council was set up administratively on 26 June 2015.	Several working groups have been constituted under the Council
(ii)	A National Ocean Authority will be put in place by March 2016 to regulate, license, supervise and monitor the activities of ocean related economic operators.	Legal framework for the operation of the National Ocean Council is being considered.	
(iii)	A new Fisheries and Marine Resources Bill incorporating international norms and practices for modernizing the fisheries sector will be introduced by end October 2015.	The State Law Office is finalising the draft bill.	The bill is expected to be introduced in the National Assembly by December 2016.
(iv)	Improving health, productivity and biodiversity of lagoon ecosystems by an increase in percentage of fishermen using Fish Aggregation Devices (FAD) to 21.5% (actual 2014: 19%).	Percentage of fishermen using Fish Aggregation Devices (FAD): 21%	

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SN	Key Actions for Financial Year 2015-2016	Achievements	Remarks
MINISTRY OF OCEAN ECONOMY, MARINE RESOURCES, FISHERIES, SHIPPING AND OUTER ISLAND - CONTINUED			
(v)	Promotion of sustainable development of the seafood hub through an increase in the number of approved commercial establishments including fishing companies in seafood business (as per EU) to 35 (actual 2014: 29).	Number of approved commercial establishments including fishing companies in seafood business (as per EU): 33	
(vi)	Chartering of a vessel as backup for cargo services to the people of Rodrigues and Outer Islands.	The M/V Anna has been chartered until January 2018.	
(vii)	Upgrading of jetty and airstrip at Agalega to improve sea and air connectivity.	Indian experts (4 consultants) visited Agalega in Jan 2016 and submitted their reports to the Government of India.	One consultant will be selected to carry out detailed site investigations and preparation of Detailed Project Report /tender documents
VOTE 24 - 1: MINISTRY OF ENVIRONMENT, SUSTAINABLE DEVELOPMENT, AND DISASTER AND BEACH MANAGEMENT			
(i)	Introduction of the Climate Change Bill in the National Assembly to provide for the consolidation of the framework and mechanism to make Mauritius climate change-resilient while achieving a low emission economy.	Bill at drafting stage.	Final draft Bill expected to be submitted by the State Law Office by the end of November 2016.
(ii)	Coastal protection and rehabilitation works completed on 6 sites around the island namely at Baie du Cap, Bain Boeuf, Le Morne, La Preneuse, La Prairie and Grand Sable.	Works completed at 5 out of 6 sites (Baie du Cap, Bain Boeuf, Le Morne, La Preneuse and La Prairie).	For Grand Sable, works started on 30 June 2016 and the expected completion date is 30 April 2017.
(iii)	Improved waste management by increasing percentage of wastes recovered (through recycling, composting) from the total amount of wastes generated to 25% (actual 2014: 10%).	Percentage of wastes recovered (through recycling, composting): 8.7%	The compost plant has been accepting on average 106 tonnes of solid waste daily instead of 300 tonnes of waste.
(iv)	Introduction of the National Disaster Risk Reduction and Management Bill in the National Assembly to provide for an integrated and efficient mechanism for disaster preparedness, response and post disaster recovery and rehabilitation.	Bill promulgated on 01 July 2016.	
VOTE 25 - 1: MINISTRY OF CIVIL SERVICE AND ADMINISTRATIVE REFORMS			
(i)	Operationalisation of Payroll Module of the Human Resource Management Information System (HRMIS) in all Ministries and Departments by December 2015 and HR Module by December 2016.	Payroll and HR Modules developed and training of users completed.	Payroll Module to be operational by December 2016 and HR Module to be operational in 40 Ministries/Departments (out of 79) by June 2017.
(ii)	Setting up of the Civil Service College Mauritius and provision of online courses through the Learning Management System (LMS) to about 5,000 public officers by December 2015.	The Civil Service College Mauritius is operational since September 2015. 30 training courses are available and over 2000 officers have been trained. E-learning System (ELS) website was launched on 17 March 2016 with 12 online courses accessible to all Officers of the Public Service, Parastatal Bodies and Local Authorities.	20 competency-based new courses developed for release. ELS is now under the aegis of Civil Service College Mauritius.
(iii)	Introduction of the Public Service Bill in the National Assembly by December 2015 to reinforce transparency, accountability and integrity.	The Draft Bill is at the State Law Office for consideration.	
(iv)	Conducting 3,000 safety audits to strengthen Occupational Safety and Health Management across the civil service (actual 2014: 2,500).	5,479 safety audits conducted.	
(v)	Implementation of ISO standards in 15 new Ministries/Departments by June 2016 (actual 2014: 7).	13 projects completed.	4 projects are nearing completion.

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SN	Key Actions for Financial Year 2015-2016	Achievements	Remarks
VOTE 26 - 1: MINISTRY OF LABOUR, INDUSTRIAL RELATIONS, EMPLOYMENT AND TRAINING			
(i)	Review of the Employment Rights Act and the Employment Relations Act to better protect the rights of workers.	Consultations completed.	Proposed amendment to be finalised by November 2016.
(ii)	Increase in labour inspections to 50% of workplaces to ensure compliance to labour legislation.	Percentage of workplaces inspected: 30% (in spite of shortage of staff)	With the restructuring of the Labour Division and the setting up of a new squad, the target will be reached.
(iii)	Enhancing enforcement of the Occupational Safety & Health legislation by carrying out 5,000 inspections at workplaces.	Number of inspections carried out at workplaces: 4,773	Officers of Occupational Safety and Health Division were assigned to enquire into the inhuman conditions prevailing in all lodging accommodations throughout the island in October/November 2015 following the US Trafficking in Persons Report of July 2015. Thus, the target of 5,000 inspections could not be met.
(iv)	Review of work permit regulations by November 2015 to encourage companies to hire local work force and limit recruitment of foreigners to scarcity areas.	The review of the legislation is in connection with the implementation of e-Work Permit, not the employment of foreign workers.	Conversely, policies have been reviewed such that the employment of foreign workers is properly rationalised.
(v)	Operationalisation of the Back to Work Programme and Dual Training Programme by July 2015 to enhance employability of registered unemployed.	Back to Work (BTW) Programme No. of women registered: 1,058 No. of employers registered: 224 No. of employers that participated: 84 No. of women placed: 249 Dual training Programme (DTP) No. of participating companies: 19 No. of trainees placed: 94	
(vi)	Creation of 300 well-remunerated seasonal jobs in the cruise, shipping and hospitality sectors following an open and transparent recruitment and training exercise.	2,418 jobseekers were placed on cruise ships over the period 2015-2016	

11 November 2016



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Accountant-General