

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the period of 6 months ended 30 June 2015
Analysis of total Revenue by Items**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
11	RECURRENT REVENUE		
	TAXES		
111	Taxes on Income and Profits	9,630,000,000	9,257,911,139
113	Taxes on Property	2,445,000,000	2,336,587,108
114	Taxes on Goods and Services	23,393,000,000	23,785,883,097
115	Taxes on International Trade and Transactions	500,000,000	529,974,444
116	Other Taxes	780,000,000	659,030,099
	TOTAL - TAXES	36,748,000,000	36,569,385,887
12	SOCIAL CONTRIBUTIONS		
121	Social Security Contributions	468,000,000	488,066,225
122	Other Social Contributions	168,000,000	170,447,240
	TOTAL - SOCIAL CONTRIBUTIONS	636,000,000	658,513,465
14	OTHER REVENUE		
141	Property Income	697,000,000	657,980,727
142	Sales of Goods and Services	828,000,000	858,088,229
143	Fines, Penalties and Forfeits	146,000,000	109,268,330
145	Miscellaneous Revenue	58,000,000	91,880,661
	TOTAL - OTHER REVENUE	1,729,000,000	1,717,217,947
	TOTAL - RECURRENT REVENUE	39,113,000,000	38,945,117,299
13	CAPITAL REVENUE		
	GRANTS		
131	Grants from Foreign Governments	106,000,000	179,790,568
132	Grants from International Organisations	1,147,000,000	1,016,320,079
	TOTAL - GRANTS	1,253,000,000	1,196,110,647
	TOTAL - RECURRENT AND CAPITAL REVENUE	40,366,000,000	40,141,227,946

Analysis of Revenue in respect of Transactions in Assets and Liabilities

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursements of Loans	282,178,000	403,269,849
32310	IMF SDR Sales	-	319,021,673
33130	Issue of Government Securities (Note 1)	13,900,000,000	13,762,350,218
33240	Loans from Foreign Governments and International Organisations	953,200,000	874,206,040
	Total Revenue in respect of Transactions in Assets and Liabilities	15,135,378,000	15,358,847,780
	GRAND TOTAL REVENUE	55,501,378,000	55,500,075,726

Note 1

Issue of Government Bonds

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the period of 6 months ended 30 June 2015
Analysis of Expenditure by Votes**

Votes	Ministries / Departments	Original Estimates of Expenditure Rs	Total Provision after Virement Rs	Actual Expenditure Rs
1-1	Office of the President	24,200,000	29,250,000	28,980,729
1-2	Office of the Vice-President	6,900,000	6,900,000	5,779,913
1-3	National Assembly	94,800,000	101,670,000	100,162,168
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	1,200,000	1,780,000	1,692,243
1-5	Office of the Electoral Commissioner	45,400,000	42,950,000	41,499,745
1-6	The Judiciary	255,000,000	247,711,000	243,035,487
1-7	Public and Disciplined Forces Service Commissions	29,600,000	39,700,000	38,360,825
1-8	Public Bodies Appeal Tribunal	5,900,000	5,900,000	5,104,198
1-9	Office of Ombudsman	5,800,000	5,800,000	5,018,934
1-10	National Audit Office	66,600,000	66,600,000	65,903,598
1-11	Employment Relations Tribunal	11,100,000	11,100,000	10,415,744
1-12	Local Government Service Commission	12,700,000	12,700,000	11,457,418
1-13	Independent Commission Against Corruption	123,000,000	117,000,000	117,000,000
1-14	National Human Rights Commission	9,100,000	9,100,000	9,100,000
1-15	Office of the Ombudsperson for Children	4,600,000	4,600,000	4,334,921
2-1	Prime Minister's Office	1,540,000,000	1,434,747,000	1,420,102,660
2-2	National Development Unit	388,000,000	387,666,667	384,950,151
2-3	Police Service	4,276,000,000	4,258,800,000	4,242,117,724
2-4	Government Printing	62,600,000	60,540,000	58,646,142
2-5	Meteorological Services	38,900,000	38,900,000	37,352,554
2-6	Prison Service	353,000,000	353,000,000	351,537,302
3-1	Deputy Prime Minister's Office, Ministry of Tourism and External Communications - Tourism	286,500,000	285,700,000	282,691,185
3-2	External Communications	8,000,000	39,923,328	38,868,407
3-3	Civil Aviation	139,100,000	133,654,907	131,329,644
4-1	Vice-Prime Minister's Office, Ministry of Housing and Lands	364,000,000	344,140,000	339,458,250
5-1	Vice-Prime Minister's Office, Ministry of Energy and Public Utilities	1,307,000,000	1,127,572,956	1,121,312,844
	<i>Carried forward</i>	9,459,000,000	9,167,405,858	9,096,212,786

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the period of 6 months ended 30 June 2015
Analysis of Expenditure by Votes**

Votes	Ministries / Departments	Original Estimates of Expenditure Rs	Total Provision after Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	9,459,000,000	9,167,405,858	9,096,212,786
	Ministry of Finance and Economic Development -			
6-1	Finance and Economic Development	1,104,600,000	971,556,672	963,936,127
6-2	Central Procurement Board	30,000,000	26,850,000	25,212,830
6-3	The Treasury	52,200,000	48,430,000	46,484,677
6-4	Statistics Mauritius	79,000,000	73,910,000	71,747,674
6-5	Valuation Department	55,000,000	47,990,000	46,059,148
6-6	Corporate and Business Registration Department	52,200,000	46,320,000	43,918,155
6-7	Registrar-General's Department	62,000,000	55,226,667	51,922,335
7-1	Ministry of Technology, Communication and Innovation	434,000,000	295,643,500	279,908,612
8-1	Ministry of Youth and Sports	253,300,000	229,353,000	222,030,792
	Ministry of Public Infrastructure and Land Transport -			
9-1	Public Infrastructure	655,000,000	599,455,000	593,656,508
9-2	Land Transport	840,000,000	800,680,000	795,622,788
10-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	7,317,000,000	7,110,215,500	7,092,499,628
11-1	Ministry of Health and Quality of Life	4,450,000,000	4,509,400,000	4,497,768,816
	Ministry of Local Government -			
12-1	Local Government	1,517,000,000	1,508,330,000	1,505,336,791
12-2	Fire Services	212,500,000	204,915,000	203,832,668
13-1	Ministry of Social Integration and Economic Empowerment	140,500,000	136,050,000	134,744,316
14-1	Ministry of Foreign Affairs, Regional Integration and International Trade	597,100,000	548,623,710	528,272,787
	Attorney-General's Office -			
15-1	Office of the Solicitor-General	68,000,000	71,025,593	70,209,340
15-2	Office of the Director of Public Prosecutions	57,900,000	56,524,500	54,751,496
15-3	Office of the Parliamentary Counsel	7,600,000	7,415,000	7,291,338
16-1	Ministry of Agro-Industry and Food Security	1,179,000,000	1,057,809,000	1,045,126,667
17-1	Ministry of Arts and Culture	207,000,000	189,562,000	185,251,683
	<i>Carried forward</i>	28,829,900,000	27,762,691,000	27,561,797,962

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the period of 6 months ended 30 June 2015
Analysis of Expenditure by Votes**

Votes	Ministries / Departments	Original Estimates of Expenditure Rs	Total Provision after Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	28,829,900,000	27,762,691,000	27,561,797,962
18-1	Ministry of Industry, Commerce and Consumer Protection	138,200,000	137,362,000	133,848,276
19-1	Ministry of Gender Equality, Child Development and Family Welfare	184,100,000	172,834,000	164,837,950
20-1	Ministry of Financial Services, Good Governance and Institutional Reforms	153,000,000	119,488,000	114,034,095
21-1	Ministry of Business, Enterprise and Cooperatives	94,400,000	92,420,000	90,251,010
22-1	Ministry of Social Security, National Solidarity and Reform Institutions	8,827,000,000	8,834,370,000	8,824,405,436
	Ministry of Ocean Economy, Marine Resources, Fisheries, Shipping and Outer Islands -			
23-1	Ocean Economy, Marine Resources, Shipping and Outer Islands	223,700,000	157,180,000	152,771,170
23-2	Fisheries	139,800,000	110,470,000	104,814,711
24-1	Ministry of Environment, Sustainable Development, and Disaster and Beach Management	708,000,000	606,160,000	597,716,580
25-1	Ministry of Civil Service and Administrative Reforms	308,000,000	257,860,000	250,286,386
26-1	Ministry of Labour, Industrial Relations, Employment and Training	160,000,000	155,580,000	151,665,412
27-1	Centrally Managed Expenses of Government	540,000,000	596,110,000	595,464,327
28-1	Centrally Managed Initiatives of Government	210,000,000	1,713,240,000	1,710,957,083
29-1	Contingencies and Reserves	200,000,000	335,000	-
	Sub-Total (Appropriations)	40,716,100,000	40,716,100,000	40,452,850,398
	Public Service Pensions	3,275,000,000	3,275,000,000	3,389,909,906
	Government Debt Servicing	14,489,000,000	14,489,000,000	14,131,208,039
	Total Expenditure	58,480,100,000	58,480,100,000	57,973,968,343
EXCESS OF EXPENDITURE OVER REVENUE				2,473,892,617

25 September 2015



**C. ROMOAH
Accountant-General**