

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2014 - Analysis of total Revenue by Items**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
11	TAXES		
111	Taxes on Income and Profits	17,048,000,000	17,089,101,853
113	Taxes on Property	5,142,000,000	5,846,871,126
114	Taxes on Goods and Services	48,682,000,000	45,971,237,454
115	Taxes on International Trade and Transactions	1,586,000,000	1,238,686,878
116	Other Taxes	1,506,000,000	1,581,461,507
	TOTAL - TAXES	73,964,000,000	71,727,358,818
12	SOCIAL CONTRIBUTIONS		
121	Social Security Contributions	973,800,000	945,350,807
122	Other Social Contributions	346,200,000	338,924,775
	TOTAL - SOCIAL CONTRIBUTIONS	1,320,000,000	1,284,275,582
13	GRANTS		
131	Grants from Foreign Governments	394,650,000	57,882,360
132	Grants from International Organisations	1,876,350,000	348,421,318
	TOTAL - GRANTS	2,271,000,000	406,303,678
14	OTHER REVENUE		
141	Property Income	4,520,000,000	3,928,542,070
142	Sales of Goods and Services	1,872,500,000	1,858,382,638
143	Fines, Penalties and Forfeits	312,500,000	325,596,890
145	Miscellaneous Revenue	2,010,000,000	139,990,605
	TOTAL - OTHER REVENUE	8,715,000,000	6,252,512,203
	TOTAL REVENUE	86,270,000,000	79,670,450,281

Analysis of Revenue in respect of Transactions in Assets and Liabilities

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursement of Loans	642,725,000	684,620,084
33130	Issue of Government Securities (Note 1)	19,000,000,000	20,024,329,822
33240	Loans from Foreign Governments and International Organisations	10,295,300,000	7,257,466,062
	Total Revenue in respect of Transactions in Assets and Liabilities	29,938,025,000	27,966,415,968

GRAND TOTAL REVENUE	116,208,025,000	107,636,866,249
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Note 1

Issue of Government Bonds

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2014 - Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates of Expenditure Rs	Total Provision after Virement Rs	Actual Expenditure Rs
001	OFFICE OF THE PRESIDENT Presidency Affairs	63,750,000 63,750,000	63,750,000 63,750,000	57,908,474 57,908,474
011	OFFICE OF THE VICE-PRESIDENT Vice-Presidency Affairs	13,375,000 13,375,000	13,375,000 13,375,000	11,891,906 11,891,906
021	THE JUDICIARY Administration and Delivery of Justice	604,000,000 604,000,000	604,000,000 604,000,000	481,749,206 481,749,206
031	NATIONAL ASSEMBLY Parliamentary Affairs	214,700,000 214,700,000	214,700,000 214,700,000	187,438,677 187,438,677
041	NATIONAL AUDIT OFFICE External Audit and Assurance Services	133,859,000 133,859,000	133,859,000 133,859,000	129,683,845 129,683,845
051	PUBLIC AND DISCIPLINED FORCES SERVICE COMMISSIONS Public and Disciplined Forces Service Affairs	89,550,000 89,550,000	89,550,000 89,550,000	74,041,021 74,041,021
061	OMBUDSMAN'S OFFICE Ombudsman's Services	10,337,000 10,337,000	10,337,000 10,337,000	9,326,573 9,326,573
071	ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION Supervision of Electoral Activities and Review of Electoral Boundaries	4,250,000 4,250,000	4,250,000 4,250,000	2,257,953 2,257,953
081	ELECTORAL COMMISSIONER'S OFFICE Electoral Services	68,485,000 68,485,000	335,510,000 335,510,000	283,907,993 283,907,993
091	EMPLOYMENT RELATIONS TRIBUNAL Industrial and Employment Dispute Resolution	22,725,000 22,725,000	22,725,000 22,725,000	20,028,220 20,028,220
101	LOCAL GOVERNMENT SERVICE COMMISSION Local Government Human Resource Affairs	25,345,000 25,345,000	25,345,000 25,345,000	23,724,841 23,724,841
121	INDEPENDENT BROADCASTING AUTHORITY Supervision of Broadcasting	9,900,000 9,900,000	9,900,000 9,900,000	9,900,000 9,900,000
131	INDEPENDENT COMMISSION AGAINST CORRUPTION Combating Corruption	344,400,000 344,400,000	328,400,000 328,400,000	327,650,000 327,650,000
141	NATIONAL HUMAN RIGHTS COMMISSION Protection and Promotion of Human Rights	18,000,000 18,000,000	18,000,000 18,000,000	14,622,702 14,622,702
	<i>Carried forward</i>	1,622,676,000	1,873,701,000	1,634,131,411

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**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2014 - Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates of Expenditure Rs	Total Provision after Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	1,622,676,000	1,873,701,000	1,634,131,411
151	OMBUDSPERSON FOR CHILDREN'S OFFICE Protection and Promotion of Children's Rights and Interests	10,000,000 10,000,000	10,014,200 10,014,200	9,349,076 9,349,076
161	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS Criminal Advisory and Litigation	127,000,000 127,000,000	127,000,000 127,000,000	111,726,376 111,726,376
171	PUBLIC BODIES APPEAL TRIBUNAL Determination of Appeals by Public Officers	13,000,000 13,000,000	13,000,000 13,000,000	10,899,177 10,899,177
201	PRIME MINISTER'S OFFICE Prime Minister's Office	3,030,445,000 971,345,000	3,136,458,800 926,445,000	2,942,904,812 734,861,672
311	Rodrigues Development	2,059,100,000	2,210,013,800	2,208,043,140
211	GOVERNMENT INFORMATION SERVICES Government Information Service and Provision of International News	52,132,000 52,132,000	87,132,000 87,132,000	83,966,895 83,966,895
221	FORENSIC SCIENCE LABORATORY Provision for Forensic Services	101,255,000 101,255,000	104,555,000 104,555,000	90,346,059 90,346,059
231	PAY RESEARCH BUREAU Public Sector Compensation and HRM Policy and Strategy	34,100,000 34,100,000	34,100,000 34,100,000	30,051,614 30,051,614
241	CIVIL STATUS DIVISION Civil Status Affairs	87,080,000 87,080,000	87,080,000 87,080,000	74,924,691 74,924,691
251	RELIGIOUS SUBSIDIES Financial Support to Religious Organisations	74,600,000 74,600,000	74,600,000 74,600,000	73,001,144 73,001,144
345	EXTERNAL COMMUNICATIONS Civil Aviation and Port Development	358,800,000 358,800,000	358,800,000 358,800,000	300,928,602 300,928,602
261	POLICE FORCE Security Policy and Management	8,730,000,000 1,993,225,000	8,355,000,000 1,914,725,000	6,925,709,131 1,706,230,269
262	Community Safety and Security	3,325,685,000	3,297,385,000	3,172,277,999
263	Defence, Emergency, Disaster Management and Surveillance	3,411,090,000	3,142,890,000	2,047,200,863
271	GOVERNMENT PRINTING DEPARTMENT Government Printing Services	122,063,000 122,063,000	122,063,000 122,063,000	110,574,677 110,574,677
281	METEOROLOGICAL SERVICES Meteorological Services	395,709,500 395,709,500	98,984,040 98,984,040	78,423,353 78,423,353
291	MAURITIUS PRISONS SERVICE Management of Prisons	871,332,000 63,618,000	871,332,000 63,618,000	838,559,164 50,817,102
292	Custody and Rehabilitation of Detainees	807,714,000	807,714,000	787,742,062
	<i>Carried forward</i>	15,630,192,500	15,353,820,040	13,315,496,182

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2014 - Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates of Expenditure Rs	Total Provision after Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	15,630,192,500	15,353,820,040	13,315,496,182
	DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES	4,456,120,000	4,456,120,000	3,403,295,530
441	Utility Policy, Planning and Management	63,637,000	63,387,000	44,347,434
442	Power Services	173,023,000	175,523,000	54,149,688
443	Water Resources	2,979,910,000	2,977,410,000	2,589,962,191
444	Sanitation	1,218,310,000	1,218,310,000	703,768,065
445	Radiation Protection	21,240,000	21,490,000	11,068,152
	VICE-PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	3,069,145,000	3,007,158,000	2,702,378,990
371	Policy and Management	246,520,000	228,020,000	152,949,055
372	Public Financial Management	1,497,234,000	1,507,734,000	1,469,424,616
373	Planning and Socio-Economic Transformation	56,290,000	54,290,000	34,125,712
374	Unlocking Growth and Investment	332,175,000	334,488,000	310,330,146
375	Inclusive Development	114,020,000	114,020,000	75,387,968
376	Procurement Policy, Advisory and Operations Services	70,921,000	50,921,000	36,890,091
377	Contract Award Services	59,658,000	59,658,000	50,344,997
365	Government Accounting and Payment Systems	127,000,000	127,700,000	113,894,204
366	Provision of Statistics	163,164,000	163,164,000	143,041,921
367	Valuation of Immovable Properties	106,860,000	106,860,000	99,827,199
368	Regulatory Framework of Companies	140,987,000	105,987,000	67,898,322
369	Registration of Deeds and Conservation of Mortgages	154,316,000	154,316,000	148,264,759
	VICE-PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, NATIONAL DEVELOPMENT UNIT, LAND TRANSPORT AND SHIPPING	4,049,768,000	4,587,987,000	4,326,646,547
321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	146,790,000	155,062,000	144,839,940
322	Construction and Maintenance of Government Buildings and other Assets	561,694,000	529,762,035	448,210,952
323	Construction and Maintenance of Roads and Bridges	912,000,000	1,135,878,965	1,133,999,336
324	Land Transport Management	1,465,989,000	1,650,989,000	1,593,038,993
325	Maritime Safety and Development	91,376,000	107,376,000	80,090,721
404	Community-Based Infrastructure and Public Empowerment	441,702,000	561,702,000	484,050,847
405	Land Drainage and Watershed Management	430,217,000	447,217,000	442,415,758
	MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE	1,025,425,000	1,056,670,000	994,335,107
381	Policy and Management for Foreign Affairs, Regional Integration and International Trade	80,435,000	83,862,000	77,510,106
382	Foreign Relations	902,541,000	930,359,000	877,041,771
383	International Trade	42,449,000	42,449,000	39,783,230
	<i>Carried forward</i>	28,230,650,500	28,461,755,040	24,742,152,356

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**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2014 - Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates of Expenditure Rs	Total Provision after Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	28,230,650,500	28,461,755,040	24,742,152,356
	MINISTRY OF HOUSING & LANDS	725,178,000	1,620,577,661	1,480,704,307
641	Policy and Management for Housing and Lands	71,700,000	71,865,000	60,851,759
642	Social Housing Development	80,962,000	98,262,201	70,780,121
643	Land Management and Physical Planning	572,516,000	1,450,450,460	1,349,072,427
	MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND REFORM INSTITUTIONS	13,929,547,000	14,568,047,000	14,439,941,907
501	Policy and Management for Social Affairs	109,095,000	108,864,944	105,070,066
502	Social Protection	1,742,100,000	1,669,986,697	1,560,455,382
503	National Pension Management	11,996,201,000	12,703,688,000	12,693,570,425
504	Probation, Social Rehabilitation and Suicide Prevention	82,151,000	85,507,359	80,846,034
	MINISTRY OF EDUCATION AND HUMAN RESOURCES	13,202,500,000	13,202,500,000	12,720,201,756
421	Policy and Management for Education and Human Resources	191,029,000	190,934,000	173,852,141
422	Pre-Primary Education	230,577,000	244,077,000	240,932,005
423	Primary Education	3,953,774,000	3,892,379,000	3,659,856,624
424	Secondary Education	7,743,810,000	7,795,100,000	7,607,021,927
425	Technical and Vocational Education and Training	486,000,000	486,000,000	486,000,000
428	Special Education Needs of School Age Children	118,180,000	127,180,000	111,410,341
429	Human Resource Development	479,130,000	466,830,000	441,128,718
	MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY	2,198,953,000	2,265,953,000	2,076,322,810
481	Policy and Strategy for Agro-Industry and Food Security	190,255,000	185,855,000	169,770,382
482	Competitiveness of the Sugar Cane Sector	624,016,000	742,916,000	737,140,904
483	Development of Non Sugar (Crop) Sector	689,625,000	671,625,000	572,218,720
484	Livestock Production and Development	401,865,000	378,365,000	339,765,566
485	Forestry Resources	204,198,000	198,198,000	184,792,738
486	Native Terrestrial Biodiversity and Conservation	88,994,000	88,994,000	72,634,500
	MINISTRY OF ENVIRONMENT AND SUSTAINABLE DEVELOPMENT	576,309,000	552,445,000	414,412,235
401	Environmental Policy and Management	74,622,000	74,616,000	67,769,038
402	Environmental Protection and Conservation	259,030,000	233,503,500	137,553,550
403	Monitoring, Uplifting and Embellishment of the Environment	234,918,000	236,586,500	206,333,881
406	Sustainable Development and Climate Change	7,739,000	7,739,000	2,755,766
	MINISTRY OF TERTIARY EDUCATION, SCIENCE, RESEARCH AND TECHNOLOGY	1,320,300,000	1,335,060,000	1,252,306,087
741	Policy and Management for Tertiary Education, Science, Research and Technology	278,711,000	275,857,000	265,621,157
742	Tertiary Education	854,972,000	883,586,000	873,000,902
743	Harnessing Research, Innovation, Science and Technology for National Development	166,317,000	155,317,000	96,404,156
744	Registration and Accreditation of Training	20,300,000	20,300,000	17,279,872
	<i>Carried forward</i>	60,183,437,500	62,006,337,701	57,126,041,458

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2014 - Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates of Expenditure Rs	Total Provision after Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	60,183,437,500	62,006,337,701	57,126,041,458
	MINISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY	1,233,100,000	1,160,100,000	899,034,171
661	Policy and Strategy for ICT	565,497,000	647,892,000	559,373,898
662	Provision of Citizen-Centric Services through ICT	667,603,000	512,208,000	339,660,273
	MINISTRY OF FISHERIES	354,449,000	354,449,000	271,149,105
751	Policy and Strategy for Fisheries	48,349,000	48,849,000	43,889,827
487	Fisheries Development and Management	306,100,000	305,600,000	227,259,278
	MINISTRY OF YOUTH AND SPORTS	541,200,000	541,200,000	436,682,702
681	Policy and Management for Youth and Sports	22,927,000	22,927,000	21,172,111
682	Promotion and Development of Sports	436,622,000	433,722,000	341,917,247
683	Youth Services	81,651,000	84,551,000	73,593,344
	MINISTRY OF LOCAL GOVERNMENT AND OUTER ISLANDS	4,661,958,000	4,819,786,098	4,585,359,217
461	Policy and Management of Local Government	52,716,000	47,414,514	44,291,055
462	Facilitation to Local Authorities	3,079,043,000	3,329,443,000	3,211,448,230
463	Solid and Hazardous Waste and Beach Management	870,829,000	889,358,584	816,815,347
464	Fire Fighting and Rescue and Fire Prevention	411,070,000	414,270,000	380,850,651
465	Outer Islands Development	248,300,000	139,300,000	131,953,934
	MINISTRY OF ARTS AND CULTURE	421,900,000	455,281,700	384,187,838
621	Policy and Management for Arts and Culture	28,135,000	28,135,000	26,104,182
622	Promotion of Arts and Culture	272,850,000	278,908,000	225,695,224
623	Preservation and Promotion of Heritage	120,915,000	148,238,700	132,388,432
	MINISTRY OF LABOUR, INDUSTRIAL RELATIONS & EMPLOYMENT	293,800,000	299,107,650	274,413,062
541	Policy and Management for Labour and Employment	68,742,000	69,502,650	67,264,474
542	Labour and Employment Relations Management	127,092,000	127,142,000	125,451,088
543	Registration of Associations and Trade Unions	18,176,000	18,326,000	14,536,366
544	Employment Facilitation	79,790,000	84,137,000	67,161,134
	ATTORNEY GENERAL'S OFFICE	261,700,000	261,700,000	199,950,241
561	Policy and Management for Legal and Drafting Services	56,500,000	56,500,000	32,916,228
562	Legal Advisory and Representation	187,500,000	187,500,000	149,334,013
563	Law Reform and Development	17,700,000	17,700,000	17,700,000
	MINISTRY OF TOURISM AND LEISURE	522,500,000	522,500,000	504,390,403
341	Policy and Management for Tourism and Leisure	40,224,000	40,224,000	35,407,382
342	Sustainable Tourism Industry	83,967,000	83,967,000	71,156,131
343	Destination Promotion	390,000,000	390,000,000	390,000,000
344	Promotion of Leisure	8,309,000	8,309,000	7,826,890
	<i>Carried forward</i>	68,474,044,500	70,420,462,149	64,681,208,197

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**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2014 - Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates of Expenditure Rs	Total Provision after Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	68,474,044,500	70,420,462,149	64,681,208,197
	MINISTRY OF HEALTH AND QUALITY OF LIFE	9,214,400,000	9,388,100,000	9,202,531,855
581	Health Policy and Management	470,321,000	412,721,000	392,493,482
582	Curative Services	7,590,841,000	7,870,964,125	7,777,757,343
583	Primary Health Care and Public Health	964,291,000	940,276,000	884,237,403
584	Treatment and Prevention of HIV and AIDS	99,333,000	87,229,875	83,495,079
585	Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases	89,614,000	76,909,000	64,548,548
	MINISTRY OF INDUSTRY, COMMERCE AND CONSUMER PROTECTION	271,400,000	275,960,000	258,887,968
601	Policy and Management for Industry, Commerce and Consumer Protection	12,575,000	13,260,000	12,634,583
602	Industrial Development	168,109,000	171,684,000	161,897,317
603	Trade Development	61,004,000	61,439,000	56,932,835
525	Consumer Protection and Market Surveillance	29,712,000	29,577,000	27,423,233
	MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT	308,865,000	308,865,000	257,713,140
731	Policy and Strategy for Social Integration and Economic Empowerment	40,865,000	40,865,000	37,813,140
363	Socio-Economic Empowerment and Widening the Circle of Opportunities	268,000,000	268,000,000	219,900,000
	MINISTRY OF BUSINESS, ENTERPRISE AND COOPERATIVES	180,780,000	188,054,423	175,024,057
701	Policy and Management for Business, Enterprise and Cooperatives	31,552,000	31,552,000	27,566,940
703	Enterprise Development and Competitiveness	56,408,000	60,198,000	56,088,482
604	Promotion and Development of Cooperatives	92,820,000	96,304,423	91,368,635
	MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE	671,770,000	671,770,000	635,929,102
521	Policy and Management for Gender Equality, Child Development, Family Welfare and Social Welfare	83,445,000	83,445,000	76,549,876
522	Women's Empowerment and Gender Mainstreaming	128,620,000	128,620,000	123,380,670
523	Child Protection, Welfare and Development	122,830,000	122,830,000	113,270,187
524	Family Welfare and Protection from Gender-Based Violence	43,385,000	43,385,000	37,998,264
526	Social Welfare and Community-Based Activities	293,490,000	293,490,000	284,730,105
	MINISTRY OF CIVIL SERVICE AND ADMINISTRATIVE REFORMS	556,449,000	557,249,000	444,482,169
301	Civil Service Policy and Management	169,166,000	168,591,000	128,953,241
302	Administrative Reforms in the Civil Service	22,835,000	22,815,000	9,750,354
303	Human Resource Development and Capacity Building	23,399,000	23,399,000	15,777,324
304	Human Resource Management	305,723,000	307,098,000	265,757,903
305	Occupational Safety and Health	35,326,000	35,346,000	24,243,347
	<i>Carried forward</i>	79,677,708,500	81,810,460,572	75,655,776,488

STATEMENT B

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2014 - Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates of Expenditure Rs	Total Provision after Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	79,677,708,500	81,810,460,572	75,655,776,488
	CENTRALISED OPERATIONS OF GOVERNMENT			
	CENTRALLY MANAGED EXPENSES OF GOVERNMENT	1,505,360,000	1,475,536,956	1,239,518,104
951	Centrally Managed Expenses of Government	1,505,360,000	1,475,536,956	1,239,518,104
	CENTRALLY MANAGED INITIATIVES OF GOVERNMENT	835,000,000	272,778,044	155,577,822
952	Centrally Managed Initiatives of Government	835,000,000	272,778,044	155,577,822
	CONTINGENCIES AND RESERVES	1,600,000,000	59,292,928	-
989	Contingencies and Reserves	1,600,000,000	59,292,928	-
	Sub-Total (Amount Appropriated)	83,618,068,500	83,618,068,500	77,050,872,414
99901	GOVERNMENT DEBT SERVICING	23,314,864,000	23,314,864,000	22,921,116,274
99902	PUBLIC SERVICE PENSIONS	6,779,000,000	6,779,000,000	6,721,328,974
	TOTAL EXPENDITURE	113,711,932,500	113,711,932,500	106,693,317,662
SURPLUS OF REVENUE OVER EXPENDITURE				943,548,587

10 March 2015


C. ROMOAH
 Accountant-General