

STATEMENT AB

**Statement of Comparison of Budget and Actual Amounts by Functions
for the fiscal year ended 31 December 2014**

INFLOWS

Functions	Original Estimates (a) Rs	Total Provisions after Virement (a) Rs	Actual Amount (b) Rs	(Over)/Under the Estimates (a-b) Rs
Taxation	73,964,000,000	73,964,000,000	71,727,358,818	2,236,641,182
Grant and Aid from International Agencies	2,271,000,000	2,271,000,000	406,303,678	1,864,696,322
Proceeds from Borrowings	29,295,300,000	29,295,300,000	27,281,795,884	2,013,504,116
Capital Receipts	2,197,725,000	2,197,725,000	2,121,780,775	75,944,225
Other Receipts	8,480,000,000	8,480,000,000	6,099,627,094	2,380,372,906
Total Inflows	116,208,025,000	116,208,025,000	107,636,866,249	8,571,158,751

OUTFLOWS

Functions	Original Estimates Rs	Total Provisions after Virement (a) Rs	Actual Amount (b) Rs	(Over)/Under Provisions (a-b) Rs
General Public Services	38,762,248,820	38,617,462,967	36,688,479,549	1,928,983,418
Public Order and Safety	11,523,289,421	11,159,593,387	9,411,892,977	1,747,700,410
Economic Affairs	7,647,018,212	7,820,613,175	7,134,933,232	685,679,943
Environmental Protection	2,790,771,419	2,785,381,261	2,031,625,976	753,755,285
Housing and Community Amenities	4,590,858,794	5,620,876,997	5,008,383,057	612,493,940
Health	9,446,854,650	9,628,833,365	9,422,586,989	206,246,376
Recreational, Cultural and Religion	999,489,557	1,040,484,899	873,979,359	166,505,540
Education	14,732,591,476	14,747,167,518	14,158,267,025	588,900,493
Social Protection	21,618,810,151	22,232,226,003	21,963,169,498	269,056,505
Total Outflows	112,111,932,500	113,652,639,572	106,693,317,662	6,959,321,910
Contingencies (N2)	1,600,000,000	59,292,928	-	59,292,928
Total Outflows including Contingencies	113,711,932,500	113,711,932,500	106,693,317,662	7,018,614,838

Net Flows	2,496,092,500	2,496,092,500	943,548,587	1,552,543,913
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N1 : Total provision after virement not applicable for inflows

N2 : Amount appropriated under Item Contingencies have been reallocated to other functions



C. ROMOOAH
Accountant-General

13 March 2015