

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2013**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>11</b>	<b>TAXES</b>				
<b>111</b>	<b><u>Taxes on Income and Profits</u></b>				
11110001	Income Tax - Individuals	5,963,000,000	6,214,217,493.38	251,217,493.38	-
11120001	Income Tax - Companies & Bodies Corporate	9,500,000,000	8,726,906,092.29	-	773,093,907.71
11130001	Tax Deduction at Source (TDS)	980,000,000	978,476,217.10	-	1,523,782.90
	<b>Total - Taxes on Income and Profits</b>	<b>16,443,000,000</b>	<b>15,919,599,802.77</b>	<b>251,217,493.38</b>	<b>774,617,690.61</b>
<b>113</b>	<b><u>Taxes on Property</u></b>				
<b>1131</b>	<b><u>Recurrent Taxes on Immovable Property</u></b>				
11310001	Campement Site Tax	4,250,000	4,322,418.24	72,418.24	-
11310002	Campement Tax	3,750,000	1,796,245.44	-	1,953,754.56
	<b>Total - Recurrent Taxes on Immovable Property</b>	<b>8,000,000</b>	<b>6,118,663.68</b>	<b>72,418.24</b>	<b>1,953,754.56</b>
<b>1134</b>	<b><u>Taxes on Financial and Capital Transactions</u></b>				
11340001	Land Transfer Tax	1,633,000,000	1,495,566,771.78	-	137,433,228.22
11340002	Registration Duty on Transfer of Immovable Property	1,325,000,000	1,238,949,081.20	-	86,050,918.80
11340003	Tax on Transfer of Leasehold Rights in State Lands	170,000,000	272,085,558.68	102,085,558.68	-
11340004	Registration Duty on Transfer of Shares	75,000,000	23,846,472.00	-	51,153,528.00
11340005	Registration Duty on Transfer of Motor Vehicles	935,000,000	972,336,835.00	37,336,835.00	-
11340007	Registration Duty on Fixed and Floating Charges	175,000,000	168,584,500.00	-	6,415,500.00
11340009	Stamp Duties	80,000,000	77,993,614.00	-	2,006,386.00
11340999	Miscellaneous	160,000,000	130,798,677.28	-	29,201,322.72
	<b>Total - Taxes on Financial and Capital Transactions</b>	<b>4,553,000,000</b>	<b>4,380,161,509.94</b>	<b>139,422,393.68</b>	<b>312,260,883.74</b>

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<b>1135</b>	<b>Other Non Recurrent Taxes on Property</b>				
11350001	Land Conversion Tax	61,000,000	96,328,590.95	35,328,590.95	-
	Total - Other Non Recurrent Taxes on Property	61,000,000	96,328,590.95	35,328,590.95	-
	<b>Total - Taxes on Property</b>	<b>4,622,000,000</b>	<b>4,482,608,764.57</b>	<b>174,823,402.87</b>	<b>314,214,638.30</b>
<b>114</b>	<b><u>Taxes on Goods and Services</u></b>				
<b>1141</b>	<b>General Taxes on Goods and Services</b>				
11411001	Value Added Tax	27,512,000,000	25,999,932,239.61	-	1,512,067,760.39
	<b>Total - General Taxes on Goods and Services</b>	<b>27,512,000,000</b>	<b>25,999,932,239.61</b>	<b>-</b>	<b>1,512,067,760.39</b>
<b>1142</b>	<b>Taxes on Specific Goods(Excise Duties and Environment Taxes)</b>				
11420001	Spirits, Liquors and Alcoholic Beverages	4,300,000,000	4,122,158,690.00	-	177,841,310.00
11420002	Tobacco Products	3,743,000,000	3,697,248,167.00	-	45,751,833.00
11420003	Motor Vehicles and Motor Cycles	2,533,000,000	2,053,948,404.00	-	479,051,596.00
11420004	Petroleum Products (including MID Levy)	3,100,000,000	3,068,523,885.00	-	31,476,115.00
11420005	PET Bottles and other Plastic Products	260,000,000	223,224,765.00	-	36,775,235.00
11420006	Sugar Content of Soft Drinks	200,000,000	177,055,145.00	-	22,944,855.00
11420007	Energy Inefficient Electrical Appliances	-	569,966.00	569,966.00	-
11420999	Miscellaneous	218,000,000	213,837,595.00	-	4,162,405.00
	<b>Total - Taxes on Specific Goods(Excise Duties and Environment Taxes)</b>	<b>14,354,000,000</b>	<b>13,556,566,617.00</b>	<b>569,966.00</b>	<b>798,003,349.00</b>
<b>1144</b>	<b>Taxes on Specific Services and Gambling</b>				
11440001	Taxes on the National Lottery and Other Lotteries	749,000,000	682,113,244.93	-	66,886,755.07
11440002	Betting Taxes on Horse Racing, Football,etc	830,000,000	793,198,938.80	-	36,801,061.20
11440003	Gaming Taxes on Casinos and Gaming Houses	585,000,000	540,675,831.78	-	44,324,168.22

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<b>114</b>	<b><u>Taxes on Goods and Services - continued</u></b>				
<b>1144</b>	<b>Taxes on Specific Services and Gambling - -continued</b>				
11440004	Passenger Fee on Air Tickets	1,116,000,000	1,218,909,629.00	102,909,629.00	-
11440005	Hotel and Restaurant Tax	-	69,121.00	69,121.00	-
11440006	Levy on Messaging Services	110,000,000	98,966,736.00	-	11,033,264.00
	<b>Total - Taxes on Specific Services and Gambling</b>	<b>3,390,000,000</b>	<b>3,333,933,501.51</b>	<b>102,978,750.00</b>	<b>159,045,248.49</b>
<b>1145</b>	<b>Licence Fees</b>				
11450001	Road Motor Vehicle Licences	1,265,000,000	1,291,351,808.50	26,351,808.50	-
11450002	Company Licences	254,000,000	235,492,183.89	-	18,507,816.11
11450003	Incorporation & Lodging Fees, Search Duty, etc.	8,000,000	17,467,955.00	9,467,955.00	-
11450004	Tourist Enterprise Licences	80,000,000	84,571,696.78	4,571,696.78	-
11450005	Gambling Licences	342,000,000	351,716,595.65	9,716,595.65	-
11450006	Liquor Licences	21,000,000	23,594,900.00	2,594,900.00	-
11450007	Freeport Licences	10,000,000	7,770,000.00	-	2,230,000.00
11450099	Miscellaneous	15,000,000	61,597,056.00	46,597,056.00	-
	Total Licence Fees	1,995,000,000	2,073,562,195.82	99,300,011.93	20,737,816.11
	<b>Total - Taxes on Goods and Services</b>	<b>47,251,000,000</b>	<b>44,963,994,553.94</b>	<b>202,848,727.93</b>	<b>2,489,854,173.99</b>
<b>115</b>	<b><u>Taxes on International Trade and Transactions</u></b>				
11510001	Customs Duties	1,522,000,000	1,389,391,797.32	-	132,608,202.68
	<b>Total - Taxes on International Trade and Transactions</b>	<b>1,522,000,000</b>	<b>1,389,391,797.32</b>	<b>-</b>	<b>132,608,202.68</b>

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<b>116</b>	<b><u>Other Taxes</u></b>				
11610002	Corporate Social Responsibility	140,000,000	124,679,698.13	-	15,320,301.87
11611001	Environment Protection Fee	170,000,000	130,278,989.97	-	39,721,010.03
11611002	Advertising Structure Fee	58,000,000	68,250,098.92	10,250,098.92	-
11612001	Special Levy on Banks	480,000,000	473,194,267.00	-	6,805,733.00
11612002	Solidarity Levy on Telecommunication Companies	400,000,000	438,414,852.00	38,414,852.00	-
	<b>Total - Other Taxes</b>	<b>1,248,000,000</b>	<b>1,234,817,906.02</b>	<b>48,664,950.92</b>	<b>61,847,044.90</b>
	<b>TOTAL - TAXES</b>	<b>71,086,000,000</b>	<b>67,990,412,824.62</b>	<b>677,554,575.10</b>	<b>3,773,141,750.48</b>
	<i>Net amount under the Estimates</i>				<b>3,095,587,175.38</b>
<b>12</b>	<b><u>SOCIAL CONTRIBUTIONS</u></b>				
<b>121</b>	<b><u>Social Security Contributions</u></b>				
12110001	Employee Contribution under New Pension Scheme	888,000,000	932,402,966.45	44,402,966.45	-
	<b>Total - Social Security Contributions</b>	<b>888,000,000</b>	<b>932,402,966.45</b>	<b>44,402,966.45</b>	<b>-</b>
<b>122</b>	<b><u>Other Social Contributions</u></b>				
12210001	Civil Service Family Protection Scheme	320,000,000	329,802,364.32	9,802,364.32	-
12211001	Retiring Allowance Scheme for Members of National Assembly	5,150,000	6,404,981.00	1,254,981.00	-
	<b>Total - Other Social Contributions</b>	<b>325,150,000</b>	<b>336,207,345.32</b>	<b>11,057,345.32</b>	<b>-</b>
	<b>TOTAL - SOCIAL CONTRIBUTIONS</b>	<b>1,213,150,000</b>	<b>1,268,610,311.77</b>	<b>55,460,311.77</b>	<b>-</b>
	<i>Net amount over the Estimates</i>			<b>55,460,311.77</b>	

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<b>13</b>	<b>GRANTS</b>				
<b>131</b>	<b><u>Grants from Foreign Governments</u></b>				
13110501	Government of Japan	113,000,000	4,433,845.89	-	108,566,154.11
13120300	Government of the People's Republic of China	113,000,000	6,810,000.00	-	106,190,000.00
13120301	Government of the Republic of India	602,800,000	94,650,000.00	-	508,150,000.00
13120501	Government of Japan	-	12,086,827.12	12,086,827.12	-
	<b>Total - Grants from Foreign Governments</b>	<b>828,800,000</b>	<b>117,980,673.01</b>	<b>12,086,827.12</b>	<b>722,906,154.11</b>
<b>132</b>	<b><u>Grants from International Organisations</u></b>				
13210001	Global Fund to Fight AIDS, Tuberculosis and Malaria	39,700,000	19,999,193.78	-	19,700,806.22
13210002	AFD-Programme de Renforcement des Capacites Commerciales	4,934,000	3,499,405.65	-	1,434,594.35
13210003	GEF - Persistent Organic Pollutants	3,000,000	458,692.60	-	2,541,307.40
13210004	GEF - Energy Efficiency and Conservation	-	5,259,118.00	5,259,118.00	-
13210005	ADB - Debt Management	6,890,000	359,360.82	-	6,530,639.18
13210006	ADB - Statistical Capacity Building	11,000,000	1,341,821.79	-	9,658,178.21
13210007	ADB - Review of Urban Outline Scheme	3,480,000	4,137,907.31	657,907.31	-
13210030	AFD - Circular Migration	21,971,000	-	-	21,971,000.00
13210031	AFD- Feasibility Study for Blue Flag Programme	1,560,000	-	-	1,560,000.00
13210801	CAF COMESA	-	51,792,017.71	51,792,017.71	-
13220611	EDF - Decentralised Cooperation Programme	101,000,000	19,214,842.77	-	81,785,157.23
13220616	EDF- Accompanying Measures for Economic Restructuring	1,279,974,000	1,115,443,662.40	-	164,530,337.60
13220689	EDF - Other	13,650,000	302,140.08	-	13,347,859.92
13220701	ICF E-Judiciary Project	17,500,000	-	-	17,500,000.00
	<i>Carried forward</i>	1,504,659,000	1,221,808,162.91	57,709,043.02	340,559,880.11

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<b>132</b>	<b><u>Grants from International Organisations - continued</u></b>				
	<i>Brought forward</i>	1,504,659,000	1,221,808,162.91	57,709,043.02	340,559,880.11
13220703	ICF - Modernisation of Property Registration	47,300,000	37,018,663.16	-	10,281,336.84
13220720	UNDP - Protected Area Network Project	26,000,000	9,698,268.71	-	16,301,731.29
13220801	AFD - Climate Change Adaptation Programme	13,000,000		-	13,000,000.00
13220999	Miscellaneous	17,241,000	16,141,331.73	-	1,099,668.27
	<b>Total - Grants from International Organisations</b>	<b>1,608,200,000</b>	<b>1,284,666,426.51</b>	<b>57,709,043.02</b>	<b>381,242,616.51</b>
	<b>TOTAL - GRANTS</b>	<b>2,437,000,000</b>	<b>1,402,647,099.52</b>	<b>69,795,870.14</b>	<b>1,104,148,770.62</b>
	<i>Net amount under the Estimates</i>				<b>1,034,352,900.48</b>
<b>14</b>	<b>OTHER REVENUE</b>				
<b>141</b>	<b><u>Property Income</u></b>				
<b>1411</b>	<b>Interest</b>				
14110001	Agricultural Marketing Board	1,341,000	6,839,321.42	5,498,321.42	-
14110002	Central Electricity Board	136,857,000	70,986,368.80	-	65,870,631.20
14110003	Central Water Authority	67,269,000	134,387,865.33	67,118,865.33	-
14110004	Mauritius Housing Company Ltd	517,000	517,479.52	479.52	-
14110006	National Transport Corporation	1,200,000	1,320,000.00	120,000.00	-
14110008	Rose Belle Sugar Estate	1,751,000	179,506.00	-	1,571,494.00
14110009	National Housing Development Company Ltd	13,558,000	13,643,892.63	85,892.63	-
14110010	Business Parks of Mauritius Ltd	9,552,000	6,330,886.90	-	3,221,113.10
14110011	Industrial and Vocational Training Board	313,000		-	313,000.00
14110012	Development Bank of Mauritius Ltd	8,752,000	8,093,058.51	-	658,941.49
14110015	Airports of Mauritius Co. Ltd	13,976,000	5,988,510.19	-	7,987,489.81
14110050	Loans to Government Officers	88,000,000	92,097,201.87	4,097,201.87	-
	<i>Carried forward</i>	343,086,000	340,384,091.17	76,920,760.77	79,622,669.60

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<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>1411</b>	<b><u>Interest - continued</u></b>				
	<i>Brought forward</i>	343,086,000	340,384,091.17	76,920,760.77	79,622,669.60
14110051	Investment of Surplus Balances	77,475,000	59,689,225.94	-	17,785,774.06
14110054	District Council of Pamplemousses/Riviere du Rempart	2,021,000	2,606,250.00	585,250.00	-
14110055	Mauritius Shipping Corporation	1,480,000	-	-	1,480,000.00
14110056	Mauritius Cane Industry Authority	332,000	346,055.78	14,055.78	-
14110071	Irrigation Authority	2,477,000	-	-	2,477,000.00
14110200	Rodrigues Regional Assembly	742,000	-	-	742,000.00
14110999	Miscellaneous	387,000	5,111,475.29	4,724,475.29	-
	<b>Total - Interest</b>	<b>428,000,000</b>	<b>408,137,098.18</b>	<b>82,244,541.84</b>	<b>102,107,443.66</b>
<b>1412</b>	<b>Dividends</b>				
14120004	State Bank of Mauritius Ltd	60,000,000	59,810,460.00	-	189,540.00
14120005	State Investment Corporation	250,000,000	-	-	250,000,000.00
14120006	Mauritius Telecom	1,770,000,000	750,777,053.20	-	1,019,222,946.80
14120008	Airports of Mauritius Co Ltd	160,000,000	544,111,073.00	384,111,073.00	-
14120009	State Informatics Ltd	-	2,972,012.00	2,972,012.00	-
14120010	Mauritius Housing Company Ltd	32,000,000	36,499,815.20	4,499,815.20	-
14120999	Miscellaneous	-	24,260,902.08	24,260,902.08	-
	<b>Total - Dividends</b>	<b>2,272,000,000</b>	<b>1,418,431,315.48</b>	<b>415,843,802.28</b>	<b>1,269,412,486.80</b>
<b>1413</b>	<b>Withdrawals from Income of Quasi Corporations</b>				
14130001	Bank of Mauritius	361,000,000	60,347,061.00	-	300,652,939.00
14130002	Government Lotteries	15,000,000	8,962,916.38	-	6,037,083.62
14130005	Information & Communication Technology	40,000,000	40,000,000.00	-	-
14130006	Treasury Foreign Currency Management Fund	-	12,000,000.00	12,000,000.00	-
	<i>Carried forward</i>	416,000,000	121,309,977.38	12,000,000.00	306,690,022.62

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<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>1413</b>	<b>Withdrawals from Income of Quasi Corporations - <i>continued</i></b>				
	<i>Brought forward</i>	416,000,000	121,309,977.38	12,000,000.00	306,690,022.62
14130007	Financial Services Commission	800,000,000	844,259,198.00	44,259,198.00	-
14130008	Mauritius Ports Authority	100,000,000	100,000,000.00	-	-
	<b>Total - Withdrawals from Income of Quasi Corporations</b>	<b>1,316,000,000</b>	<b>1,065,569,175.38</b>	<b>56,259,198.00</b>	<b>306,690,022.62</b>
<b>1415</b>	<b>Rent and Royalties</b>				
14150002	Campement Site Lease	500,000,000	394,443,391.08	-	105,556,608.92
14150003	Other Land Leases	580,000,000	815,716,968.79	235,716,968.79	-
14150005	Shooting and Fishing Lease	11,000,000	9,066,474.75	-	1,933,525.25
	<b>Total - Rent and Royalties</b>	<b>1,091,000,000</b>	<b>1,219,226,834.62</b>	<b>235,716,968.79</b>	<b>107,490,134.17</b>
	<b>Total - Property Income</b>	<b>5,107,000,000</b>	<b>4,111,364,423.66</b>	<b>790,064,510.91</b>	<b>1,785,700,087.25</b>
<b>142</b>	<b><u>Sales of Goods and Services</u></b>				
<b>1422</b>	<b>Administrative Fees</b>				
	<b>Judicial</b>				
14220001	Court Fees	55,500,000	38,466,250.95	-	17,033,749.05
14220002	Ushers' and Interpreters' Fees	7,200,000	3,667,644.00	-	3,532,356.00
	<b>Civil Status</b>				
14220010	Issue of Civil Status Certificates	4,500,000	5,354,955.00	854,955.00	-
14220011	Fees for Celebration of Civil Marriage	15,000,000	12,485,500.00	-	2,514,500.00
14220012	Fees for National Identity Cards	4,500,000	3,150,300.00	-	1,349,700.00
	<b>Home Affairs</b>				
14220020	Issue of Certificates in connection with Citizenship	5,000,000	4,124,114.88	-	875,885.12
14220021	Data Controller Registration and Renewal Fee	3,000,000	6,775,300.00	3,775,300.00	-
	<i>Carried forward</i>	94,700,000	74,024,064.83	4,630,255.00	25,306,190.17

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<b>14</b>	<b>OTHER REVENUE -</b>				
	<i>continued</i>				
<b>1422</b>	<b>Administrative Fees -</b>				
	<i>continued</i>				
	<i>Brought forward</i>	94,700,000	74,024,064.83	4,630,255.00	25,306,190.17
	<b>External Communications</b>				
14220031	Route Air Navigation Charge	145,000,000	123,018,599.94	-	21,981,400.06
14220032	Other Civil Aviation Charges	85,000,000	77,426,724.88	-	7,573,275.12
14220034	Scheme of Charge	63,000,000	62,285,857.19	-	714,142.81
	<b>Arts and Culture</b>				
14220040	Fees for Cinema, Video and Theatre Censorship	2,400,000	2,543,866.00	143,866.00	-
14220041	Archives Fees	210,000	241,960.50	31,960.50	-
	<b>Shipping</b>				
14220060	Ships' Registration Fees	600,000	48,666.72	-	551,333.28
14220061	Annual Fees	3,500,000	2,536,606.74	-	963,393.26
	<b>Legal Metrology</b>				
14220070	Duty on Scales	3,900,000	4,213,455.90	313,455.90	-
	<b>National Audit Office</b>				
14220080	Reimbursement towards Cost of Audit Services	10,500,000	16,982,132.27	6,482,132.27	-
	<b>Police</b>				
14220100	Fees for Police Services	98,000,000	100,895,555.42	2,895,555.42	-
14220101	Helicopter and Aircraft Services	4,000,000	5,696,866.35	1,696,866.35	-
14220102	Issue of Passports	40,000,000	35,530,828.41	-	4,469,171.59
14220103	Issue of Accident Report Form	150,000	81,650.00	-	68,350.00
	<b>Health</b>				
14220110	Central Health Laboratory Fees	12,500,000	11,818,945.00	-	681,055.00
14220111	Pharmacy Licences	1,500,000	1,266,890.00	-	233,110.00
14220112	Overtime Fees	3,500,000	2,875,850.00	-	624,150.00
14220113	Vaccination Fees	4,000,000	2,866,260.00	-	1,133,740.00
14220114	Fumigation and Disinfection Fees	2,300,000	2,336,200.00	36,200.00	-
	<i>Carried forward</i>	574,760,000	526,690,980.15	16,230,291.44	64,299,311.29

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2013**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE -</b>				
	<i>continued</i>				
<b>142</b>	<b>Sales of Goods and</b>				
	<b>Services -</b> <i>continued</i>				
<b>1422</b>	<b>Administrative Fees -</b>				
	<i>continued</i>				
	<i>Brought forward</i>	574,760,000	526,690,980.15	16,230,291.44	64,299,311.29
	<b>Agriculture</b>				
14220120	Fees for Veterinary Services	160,000	152,917.21	-	7,082.79
14220121	Importation Fees (Agricultural Produce)	6,200,000	3,204,385.00	-	2,995,615.00
14220123	Pest Control for Fruit Trees	190,000	28,900.00	-	161,100.00
14220124	Quarantine Fees	3,500,000	1,894,762.00	-	1,605,238.00
14220127	Sterilisation, Post Mortem Analysis and Export Fees	600,000	380,311.00	-	219,689.00
14220128	Reimbursement towards Cost of National Parks and Conservation Service	30,000,000	15,000,000.00	-	15,000,000.00
	<b>Fisheries</b>				
14220140	Fishing Vessel Licence Fees	45,000,000	63,642,826.90	18,642,826.90	-
14220141	Processing Fees for Inspection	3,900,000	4,100,000.00	200,000.00	-
14220142	Permits/Fees to Operate in Marine Protected Areas	7,600,000	1,714,800.00	-	5,885,200.00
14220143	Fees for Services Provided at the Sea Food Hub	5,300,000	5,847,400.00	547,400.00	-
	<b>Assay Office</b>				
14220151	Assaying and Marking Fees	4,360,000	4,479,577.50	119,577.50	-
	<b>Treasury</b>				
14220160	Pension Contribution Reimbursements	200,000	71,611.00	-	128,389.00
14220161	Compensation in respect of Government-owned Vehicles	700,000	576,863.77	-	123,136.23
	<i>Carried forward</i>	682,470,000	627,785,334.53	35,740,095.84	90,424,761.31

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2013**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE -</b>				
	<i>continued</i>				
<b>142</b>	<b>Sales of Goods and</b>				
	<b>Services - continued</b>				
<b>1422</b>	<b>Administrative Fees -</b>				
	<i>continued</i>				
	<i>Brought forward</i>	682,470,000	627,785,334.53	35,740,095.84	90,424,761.31
	<b>Mauritius Revenue Authority</b>				
14220165	Overtime and Supervision Fees	30,000,000	26,503,599.15	-	3,496,400.85
14220168	Fees for Tax Residency Certificates and Tax Rulings	40,000,000	50,883,569.06	10,883,569.06	-
	<b>Education</b>				
14220170	Education Fees	40,000	14,500.00	-	25,500.00
	<b>Public Infrastructure</b>				
14220180	Materials Testing Laboratory Fees	8,750,000	3,923,517.50	-	4,826,482.50
	<b>Land Transport</b>				
14220190	Examination fees: Driver & Motor Vehicles	104,650,000	105,746,658.00	1,096,658.00	-
14220191	Registration and Transfer of Vehicles	97,300,000	96,598,015.00	-	701,985.00
14220192	Issue of Student ID Cards	16,400,000	15,131,650.00	-	1,268,350.00
14220193	Personalised Registration Marks for Motor Vehicles	75,000,000	-	-	75,000,000.00
14220196	Parking Fees	50,000,000	46,000,690.00	-	3,999,310.00
	<b>Housing and Lands</b>				
14220200	Survey Fee	2,000,000	1,540,029.39	-	459,970.61
14220201	Morcellement Fee	10,000,000	23,976,844.10	13,976,844.10	-
14220202	Issue of Land Parcel Identification Number	4,800,000	17,227,732.15	12,427,732.15	-
	<b>Labour</b>				
14220210	Fees for Registration of Associations	1,600,000	706,936.51	-	893,063.49
14220211	Fees for Registration of Factories	3,000,000	2,864,495.00	-	135,505.00
14220220	Work/Occupation Permit	125,000,000	163,359,616.64	38,359,616.64	-
14220221	Recruitment Licence	160,000	370,000.00	210,000.00	-
	<i>Carried forward</i>	1,251,170,000	1,182,633,187.03	112,694,515.79	181,231,328.76

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2013**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE -</b>				
	<i>continued</i>				
<b>142</b>	<b>Sales of Goods and</b>				
	<b>Services - continued</b>				
<b>1422</b>	<b>Administrative Fees -</b>				
	<i>continued</i>				
	<i>Brought forward</i>	1,251,170,000	1,182,633,187.03	112,694,515.79	181,231,328.76
	<b>Attorney-General's</b>				
	<b>Office</b>				
14220230	Commission on Curatelle Deposits	450,000	617,692.40	167,692.40	-
14220232	Processing and Registration Fees for Law Practitioners	1,500,000	1,808,000.00	308,000.00	-
14220233	Fee for Change of Name Certificate	500,000	452,000.00	-	48,000.00
	<b>Fire Services</b>				
14220240	Special Services	480,000	347,406.10	-	132,593.90
	<b>Social Security</b>				
14220250	Benefits Recovered	3,000,000	1,569,486.07	-	1,430,513.93
14220251	Reimbursement of Cost of National Pension Fund's Administration	112,000,000	136,316,569.26	24,316,569.26	-
	<b>Industrial Property</b>				
	<b>Office</b>				
14220260	Trade Marks, Service Marks and Collective Marks	11,300,000	13,040,280.00	1,740,280.00	-
14220261	Patent Fees	300,000	513,500.00	213,500.00	-
14220262	Industrial Designs	200,000	83,600.00	-	116,400.00
	<b>Prison Services</b>				
14220280	Prison Services	900,000	896,263.40	-	3,736.60
	<b>Office of the Director of Public Prosecution</b>				
14220290	Fees for Certificate of Character	6,000,000	4,899,156.07	-	1,100,843.93
14220291	Provision of Briefs to Counsels	400,000	290,486.00	-	109,514.00
	<b>Board of Investment</b>				
14220300	Processing Fee on Application for Acquisition of IRS, RES and IHS	2,800,000	2,030,119.50	-	769,880.50
	<b>Total - Administrative Fees</b>	<b>1,391,000,000</b>	<b>1,345,497,745.83</b>	<b>139,440,557.45</b>	<b>184,942,811.62</b>

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2013**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE -</b>				
	<i>continued</i>				
<b>142</b>	<b>Sales of Goods and</b>				
	<b>Services - continued</b>				
<b>1423</b>	<b>Incidental Sales by Non-Market Establishments</b>				
	<b>Government Information Service</b>				
14230010	Sale of Overseas News	100,000	71,511.00	-	28,489.00
	<b>Meteorological Services</b>				
14230020	Sale of Weather Data	20,000,000	15,688,006.99	-	4,311,993.01
14230021	Sale of Ephemerides	10,000	3,600.00	-	6,400.00
	<b>Government Printing</b>				
14230030	Sale of Publications	6,500,000	8,640,089.19	2,140,089.19	-
	<b>Agriculture</b>				
14230041	Sale of Seeds	2,320,000	2,292,917.21	-	27,082.79
14230042	Sale of Plants, Fruits and Agricultural Produce	8,200,000	6,725,063.85	-	1,474,936.15
14230044	Sale of Poultry and Eggs	15,000,000	10,881,249.35	-	4,118,750.65
14230046	Sale of Forest Produce	8,000,000	2,711,070.94	-	5,288,929.06
	<b>Fisheries</b>				
14230060	Sale of Produce	320,000	231,872.50	-	88,127.50
	<b>Housing and Lands</b>				
14230070	Sale of Sand	-	174,850.00	174,850.00	-
14230071	Sale of Maps, Reproductions and Copyright Fees	800,000	1,093,024.01	293,024.01	-
	<b>Prison Services</b>				
14230080	Sale of Farm Produce	1,050,000	883,255.93	-	166,744.07
14230081	Sale of Concrete Blocks	2,000,000	-	-	2,000,000.00
	<b>Health</b>				
14230090	Sale of Drugs, Serum and Sundry Appliances	11,000,000	511,223.50	-	10,488,776.50
	<b>Treasury</b>				
14230100	Sale of Stores	8,000,000	6,262,416.53	-	1,737,583.47
	<b>Public Utilities</b>				
14230110	Sale of Ground Water	73,000,000	37,859,233.89	-	35,140,766.11
	<b>Total - Incidental Sales by Non-Market Establishments</b>	<b>156,300,000</b>	<b>94,029,384.89</b>	<b>2,607,963.20</b>	<b>64,878,578.31</b>

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2013**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE - <i>continued</i></b>				
<b>142</b>	<b><u>Sales of Goods and Services - continued</u></b>				
<b>14299</b>	<b>Miscellaneous Sales of Goods and Services</b>				
14299001	Judicial	10,000,000	7,677,858.21	-	2,322,141.79
14299004	Land Transport and Shipping	60,000,000	64,805,663.03	4,805,663.03	-
14299005	Police	37,000,000	42,104,163.77	5,104,163.77	-
14299006	Health	14,000,000	11,030,817.36	-	2,969,182.64
14299007	Agriculture	2,800,000	5,895,819.18	3,095,819.18	-
14299008	Fisheries	5,500,000	21,272,691.93	15,772,691.93	-
14299009	Treasury	200,000	210,233.00	10,233.00	-
14299010	Education	10,500,000	10,214,369.45	-	285,630.55
14299011	Public Infrastructure	100,000	1,155,675.65	1,055,675.65	-
14299012	Labour	10,000,000	4,289,155.00	-	5,710,845.00
14299013	Attorney-General's Office	600,000	435,550.00	-	164,450.00
14299014	Fire Services	1,050,000	1,604,700.00	554,700.00	-
14299016	Rental of Government Property ( Buildings)	1,800,000	1,691,849.03	-	108,150.97
14299017	Overpayment Made in Previous Years	52,000,000	22,316,878.58	-	29,683,121.42
14299018	Commission on Salary Deductions	1,650,000	1,525,717.54	-	124,282.46
14299999	Miscellaneous	125,000,000	113,551,870.55	-	11,448,129.45
	<b>Total- Miscellaneous Sales of Goods and Services</b>	<b>332,200,000</b>	<b>309,783,012.28</b>	<b>30,398,946.56</b>	<b>52,815,934.28</b>
	<b>Total - Sales of Goods and Services</b>	<b>1,879,500,000</b>	<b>1,749,310,143.00</b>	<b>172,447,467.21</b>	<b>302,637,324.21</b>
<b>143</b>	<b><u>Fines, Penalties and Forfeits</u></b>				
14310001	Judicial	260,000,000	273,135,651.11	13,135,651.11	-
14320001	Mauritius Revenue Authority	35,000,000	34,167,710.00	-	832,290.00
14330001	Road Transport - Penalty Fees for Parking Offences	17,100,000	17,414,110.00	314,110.00	-
14340001	Treasury	11,000,000	17,200,244.20	6,200,244.20	-
14399001	Miscellaneous	-	50,000.00	50,000.00	-
	<b>Total - Fines, Penalties and Forfeits</b>	<b>323,100,000</b>	<b>341,967,715.31</b>	<b>19,700,005.31</b>	<b>832,290.00</b>

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2013**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>145</b>	<b><u>Miscellaneous Revenue</u></b>				
14599002	Transfers from Special Funds	1,200,000,000	1,200,000,000.00	-	-
14599003	Transfers of Surplus Cash Balances from Miscellaneous Statutory Bodies and Special Funds	-	16,149,497.94	16,149,497.94	-
14599004	Contribution in respect of Tourism Development Projects on State Lands	25,000,000	16,920,984.15	-	8,079,015.85
14599999	Other Miscellaneous, incl. Unidentified Revenues	69,250,000	126,828,309.95	57,578,309.95	-
	<b>Total - Miscellaneous Revenue</b>	<b>1,294,250,000</b>	<b>1,359,898,792.04</b>	<b>73,727,807.89</b>	<b>8,079,015.85</b>
	<b>TOTAL - OTHER REVENUE</b>	<b>8,603,850,000</b>	<b>7,562,541,074.01</b>	<b>1,055,939,791.32</b>	<b>2,097,248,717.31</b>
	<i>Net amount under the Estimates</i>				<i>1,041,308,925.99</i>
	<b>TOTAL REVENUE</b>	<b>83,340,000,000</b>	<b>78,224,211,309.92</b>	<b>1,858,750,548.33</b>	<b>6,974,539,238.41</b>
	<i>Net amount under the Estimates</i>				<i>5,115,788,690.08</i>

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2013**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
	<b>REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES</b>				
<b>321</b>	<b>Domestic</b>				
<b>3214</b>	<b>Loans</b>				
<b>32140</b>	<b>Reimbursements of Loans</b>				
001	Industrial and Vocational Training Board	8,340,000	-	-	8,340,000.00
002	Irrigation Authority	6,320,000	-	-	6,320,000.00
013	Mauritius Broadcasting Corporation	6,260,000	-	-	6,260,000.00
100	Pamplemousses/Riviere du Rempart District Council	2,100,000	2,100,000.00	-	-
200	Development Bank of Mauritius Ltd	16,330,000	16,328,504.03	-	1,495.97
301	Mauritius Housing Company Ltd	2,300,000	2,303,194.74	3,194.74	-
500	Agricultural Marketing Board	1,870,000	11,863,739.61	9,993,739.61	-
501	Business Parks of Mauritius Ltd	62,080,000	43,633,146.91	-	18,446,853.09
502	Central Electricity Board	156,375,000	76,183,932.00	-	80,191,068.00
503	Central Water Authority	116,750,000	115,358,470.20	-	1,391,529.80
506	National Housing Development Company Ltd	20,120,000	13,162,755.90	-	6,957,244.10
507	National Transport Corporation	8,000,000	8,000,000.00	-	-
508	Rose Belle Sugar Estate	2,220,000	120,000.00	-	2,100,000.00
511	Mauritius Shipping Corporation	7,400,000	-	-	7,400,000.00
518	Mauritius Cane Industry Authority	1,235,000	1,315,697.53	80,697.53	-
700	Repatriation Expenses	500,000	110,868.98	-	389,131.02
	<b>Total - Reimbursements of Loans</b>	<b>418,200,000</b>	<b>290,480,309.90</b>	<b>10,077,631.88</b>	<b>137,797,321.98</b>
	<i>Net amount under the Estimates</i>				<b>127,719,690.10</b>

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2013**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
	<b>REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES - continued</b>				
<b>32150</b>	<b>Equity Sales/Privatisation</b>				
008	Tourist Villages Company Ltd	150,000,000	145,000,000.00	-	5,000,000.00
013	State Investment Corporation Ltd	-	700,000,000.00	700,000,000.00	-
	<b>Total - Equity Sales/Privatisation</b>	<b>150,000,000</b>	<b>845,000,000.00</b>	<b>700,000,000.00</b>	<b>5,000,000.00</b>
	<i>Net amount over the Estimates</i>			<b>695,000,000.00</b>	
33130	Issue of Government Securities (Note 1)	13,000,000,000	13,963,528,638.00	963,528,638.00	-
	<b>Total - Issue of Government Securities</b>	<b>13,000,000,000</b>	<b>13,963,528,638.00</b>	<b>963,528,638.00</b>	<b>-</b>
	<i>Net amount over the Estimates</i>			<b>963,528,638.00</b>	
<b>33240</b>	<b>Loans from Foreign Governments</b>				
100	Government of the People's Republic of China				
	(a) Plaines Wilhems Sewerage Project (Lot 2)	100,800,000	292,492,615.72	191,692,615.72	-
	(c) Bagatelle Dam	504,000,000	1,250,350,182.72	746,350,182.72	-
	(d) Operation Theatre (Victoria Hospital)	116,000,000	132,377,700.00	16,377,700.00	-
	(e) Bagatelle Dam - Treatment Plant	69,000,000	-	-	69,000,000.00
101	Government of the Republic of India				
	(a) Offshore Patrol Vessel	475,650,000	623,500,000.00	147,850,000.00	-
102	Government of Japan				
	(a) Grand Bay Sewerage Project (Phase 1B)	4,950,000	2,211,318.38	-	2,738,681.62
	<i>Carried forward</i>	<b>1,270,400,000</b>	<b>2,300,931,816.82</b>	<b>1,102,270,498.44</b>	<b>71,738,681.62</b>

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2013**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
	<b>REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES - continued</b>				
	<i>Brought forward</i>	1,270,400,000	2,300,931,816.82	1,102,270,498.44	71,738,681.62
	<b>Loans from International Organisations</b>				
301	International Bank for Reconstruction & Development				
	(d) Development Policy Loan - Public Sector II	634,200,000	606,268,530.00	-	27,931,470.00
	(e) Development Policy Loan- Private Sector Competiveness II	496,900,000	454,269,501.70	-	42,630,498.30
	(f) Infrastructure Loan Project	317,100,000	703,578,854.79	386,478,854.79	-
300	African Development Bank				
	(b) Development Budget Support Loan (DBSL II)	4,671,500,000	5,493,990,748.82	822,490,748.82	-
302	Arab Bank for Economic Development in Africa				
	(a) Waste Management Project - Hazardous Waste Complex	15,000,000	-	-	15,000,000.00
	(b) Verdun - Ebene Link Road	158,600,000	117,848,086.23	-	40,751,913.77
303	OPEC Fund for International Development				
	(a) Verdun - Ebene Link Road	129,000,000	101,557,525.84	-	27,442,474.16
304	European Investment Bank				
	(a) Plaines Wilhems Sewerage Project - Lot 1A	679,800,000	513,018,848.34	-	166,781,151.66
305	International Fund for Agricultural Development				
	(b) MARS Programme	75,000,000	-	-	75,000,000.00
	<i>Carried forward</i>	8,447,500,000	10,291,463,912.54	2,311,240,102.05	467,276,189.51

**Detailed Statement of Revenue of the Consolidated Fund  
for the fiscal year ended 31 December 2013**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
	<b>REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES - <i>continued</i></b> <i>Brought forward</i>	8,447,500,000	10,291,463,912.54	2,311,240,102.05	467,276,189.51
401	<b>Loans from International Organisation - <i>continued</i></b> Agence Francaise de Developpement				
	(b) Grand Baie Sewerage Project (Phase 2)	20,500,000	2,176,427.82	-	18,323,572.18
	(c) Terre Rouge - Verdun Road (Lot 1)	614,300,000	603,990,383.00	-	10,309,617.00
	(d) Riviere des Anguilles Dam	20,500,000	-	-	20,500,000.00
	(e) Energy Development Policy Loan	819,000,000	812,920,000.00	-	6,080,000.00
	<b>TOTAL - LOANS FROM EXTERNAL SOURCES</b>	<b>9,921,800,000</b>	<b>11,710,550,723.36</b>	<b>2,311,240,102.05</b>	<b>522,489,378.69</b>
	<i>Net amount over the Estimates</i>			<i>1,788,750,723.36</i>	
	<b>TOTAL - REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES</b>	<b>23,490,000,000</b>	<b>26,809,559,671.26</b>	<b>3,984,846,371.93</b>	<b>665,286,700.67</b>
	<i>Net amount over the Estimates</i>			<i>3,319,559,671.26</i>	

Note 1  
Issue of Government Bonds



**C. ROMOOAH**  
Ag. Accountant-General

8 April 2014