

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31December 2013
Analysis of total revenue by Revenue Items**

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
11	TAXES		
111	Taxes on Income, Profits and Capital Gains	16,443,000,000	15,919,599,803
113	Taxes on Property	4,622,000,000	4,482,608,765
114	Taxes on Goods and Services	47,251,000,000	44,963,994,554
115	Taxes on International Trade and Transactions	1,522,000,000	1,389,391,797
116	Other Taxes	1,248,000,000	1,234,817,906
	TOTAL - TAXES	71,086,000,000	67,990,412,825
12	SOCIAL CONTRIBUTIONS		
121	Social Security Contributions	888,000,000	932,402,967
122	Other Social Contributions	325,150,000	336,207,345
	TOTAL - SOCIAL CONTRIBUTIONS	1,213,150,000	1,268,610,312
13	GRANTS		
131	Grants from Foreign Governments	828,800,000	117,980,673
132	Grants from International Organisations	1,608,200,000	1,284,666,426
	TOTAL - GRANTS	2,437,000,000	1,402,647,099
14	OTHER REVENUE		
141	Property Income	5,107,000,000	4,111,364,424
142	Sales of Goods and Services	1,879,500,000	1,749,310,143
143	Fines, Penalties and Forfeits	323,100,000	341,967,715
145	Miscellaneous Revenue	1,294,250,000	1,359,898,792
	TOTAL - OTHER REVENUE	8,603,850,000	7,562,541,074
	TOTAL REVENUE	83,340,000,000	78,224,211,310

Analysis of Revenue in respect of Transactions in Assets and Liabilities

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursement of Loans	418,200,000	290,480,310
32150	Equity Sales/Privatisation	150,000,000	845,000,000
33130	Issue of Government Securities (Note 1)	13,000,000,000	13,963,528,638
33240	Loans from Foreign Governments and International Organisations	9,921,800,000	11,710,550,723
	Total Revenue in respect of Transactions in Assets and Liabilities	23,490,000,000	26,809,559,671
GRAND TOTAL REVENUE		106,830,000,000	105,033,770,981

Note 1

Issue of Government Bonds

Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2013
Analysis of Expenditure by Programmes

Code	Programmes	Original Estimates Rs	Total Provisions after Supplementary Appropriation and Virement Rs	Actual Expenditure Rs
001	OFFICE OF THE PRESIDENT Presidency Affairs	56,162,000 56,162,000	59,462,000 59,462,000	53,102,970 53,102,970
011	OFFICE OF THE VICE PRESIDENT Vice-Presidency Affairs	11,915,000 11,915,000	12,417,000 12,417,000	11,851,598 11,851,598
021	THE JUDICIARY Administration and Delivery of Justice	523,600,000 523,600,000	501,136,320 501,136,320	450,935,162 450,935,162
031	NATIONAL ASSEMBLY Parliamentary Affairs	199,160,000 199,160,000	204,910,000 204,910,000	195,972,162 195,972,162
041	NATIONAL AUDIT OFFICE External Audit and Assurance Services	120,312,000 120,312,000	125,927,000 125,927,000	124,677,578 124,677,578
051	PUBLIC AND DISCIPLINED FORCES SERVICE COMMISSIONS Public and Disciplined Forces Service Affairs	90,639,000 90,639,000	68,139,000 68,139,000	62,729,843 62,729,843
061	OMBUDSMAN'S OFFICE Ombudsman's Services	9,639,500 9,639,500	9,668,500 9,668,500	9,188,004 9,188,004
071	ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION Supervision of Electoral Activities and Review of Electoral Boundaries	4,244,000 4,244,000	7,254,000 7,254,000	6,161,028 6,161,028
081	ELECTORAL COMMISSIONER'S OFFICE Electoral Services	250,300,000 250,300,000	292,355,000 292,355,000	286,425,751 286,425,751
091	EMPLOYMENT RELATIONS TRIBUNAL Industrial Dispute Resolutions	21,560,000 21,560,000	21,560,000 21,560,000	20,439,515 20,439,515
	<i>Carried forward</i>	1,287,531,500	1,302,828,820	1,221,483,611

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
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Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates Rs	Total Provisions after Supplementary Appropriation and Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	1,287,531,500	1,302,828,820	1,221,483,611
	LOCAL GOVERNMENT SERVICE COMMISSION	22,337,000	22,837,000	21,952,614
101	Local Government Human Resource Affairs	22,337,000	22,837,000	21,952,614
	INDEPENDENT BROADCASTING AUTHORITY	9,100,000	9,100,000	9,100,000
121	Supervision of Broadcasting	9,100,000	9,100,000	9,100,000
	INDEPENDENT COMMISSION AGAINST CORRUPTION	203,500,000	255,500,000	255,500,000
131	Combating Corruption	203,500,000	255,500,000	255,500,000
	NATIONAL HUMAN RIGHTS COMMISSION	10,300,000	10,300,000	8,060,838
141	Protection and Promotion of Human Rights	10,300,000	10,300,000	8,060,838
	OMBUDSPERSON FOR CHILDREN'S OFFICE	10,324,000	10,589,170	8,902,099
151	Protection and Promotion of Children's Rights and Interests	10,324,000	10,589,170	8,902,099
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	124,805,000	110,805,000	97,598,818
161	Criminal Advisory and Litigation	124,805,000	110,805,000	97,598,818
	PUBLIC BODIES APPEAL TRIBUNAL	12,926,000	12,926,000	11,668,661
171	Determination of Appeals by Public Officers	12,926,000	12,926,000	11,668,661
	PRIME MINISTER'S OFFICE	2,560,654,000	2,676,870,400	2,618,908,074
201	Prime Minister's Office	813,428,000	673,414,400	622,999,627
311	Rodrigues Development	1,747,226,000	2,003,456,000	1,995,908,447
	GOVERNMENT INFORMATION SERVICES	52,780,000	58,780,000	52,241,944
211	Government Information Service and Provision of International News	52,780,000	58,780,000	52,241,944
	<i>Carried forward</i>	4,294,257,500	4,470,536,390	4,305,416,659

Abstract Account of Revenue and Expenditure of the Consolidated Fund
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Analysis of Expenditure by Programmes

Code	Programmes	Original Estimates Rs	Total Provisions after Supplementary Appropriation and Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	4,294,257,500	4,470,536,390	4,305,416,659
	FORENSIC SCIENCE LABORATORY	88,609,000	95,609,000	88,495,389
221	Provision for Forensic Services	88,609,000	95,609,000	88,495,389
	PAY RESEARCH BUREAU	33,145,000	33,145,000	29,681,137
231	Public Sector Compensation and HRM Policy and Strategy	33,145,000	33,145,000	29,681,137
	CIVIL STATUS DIVISION	79,852,000	79,852,000	70,922,011
241	Civil Status Affairs	79,852,000	79,852,000	70,922,011
	RELIGIOUS SUBSIDIES	74,600,000	74,600,000	73,801,030
251	Financial Support to Religious Organisations	74,600,000	74,600,000	73,801,030
	EXTERNAL COMMUNICATIONS	318,230,000	316,027,000	290,967,707
345	Civil Aviation and Port Development	318,230,000	316,027,000	290,967,707
	POLICE FORCE	7,925,502,000	7,005,512,000	6,680,032,134
261	Security Policy and Management	1,823,019,900	1,570,262,210	1,474,103,608
262	Community Safety and Security	3,234,608,100	3,106,710,790	3,044,236,428
263	Defence, Emergency, Disaster Management and Surveillance	2,867,874,000	2,328,539,000	2,161,692,098
	GOVERNMENT PRINTING DEPARTMENT	120,041,000	120,041,000	116,329,259
271	Government Printing Services	120,041,000	120,041,000	116,329,259
	METEOROLOGICAL SERVICES	215,181,000	100,268,000	95,010,302
281	Meteorological Services	215,181,000	100,268,000	95,010,302
	MAURITIUS PRISONS SERVICE	1,407,945,000	1,735,555,000	1,713,132,908
291	Management of Prisons	52,235,000	49,425,000	48,503,468
292	Custody and Rehabilitation of Detainees	1,355,710,000	1,686,130,000	1,664,629,440
	<i>Carried forward</i>	14,557,362,500	14,031,145,390	13,463,788,536

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2013
Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates Rs	Total Provisions after Supplementary Appropriation and Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	14,557,362,500	14,031,145,390	13,463,788,536
	DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF ENERGY AND PUBLIC UTILITIES	3,632,098,000	3,255,098,000	2,881,541,241
441	Utility Policy, Planning and Management	109,773,000	108,773,000	99,951,080
442	Power Services	189,098,000	154,098,000	133,959,984
443	Water Resources	1,884,204,000	1,772,204,000	1,715,210,755
444	Sanitation	1,438,375,000	1,208,375,000	922,232,079
445	Radiation Protection	10,648,000	11,648,000	10,187,343
	VICE-PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	2,746,448,000	2,556,896,866	2,436,520,634
361	Policy and Strategy for Economic Growth and Social Progress	624,091,000	491,681,000	449,043,592
362	Public Financial Management	1,372,987,000	1,391,787,000	1,346,322,493
364	Procurement Advisory and Contract Award Services	141,753,000	96,508,000	85,905,995
365	Government Accounting and Payment Systems	106,233,000	102,033,000	94,603,087
366	Provision of Statistics	162,975,000	144,396,866	137,706,419
367	Valuation of Immovable Properties	95,711,000	95,711,000	94,027,399
368	Regulatory Framework of Companies	79,367,000	79,367,000	74,641,616
369	Registration of Deeds and Conservation of Mortgages	163,331,000	155,413,000	154,270,033
	VICE-PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, NATIONAL DEVELOPMENT UNIT, LAND TRANSPORT AND SHIPPING	8,157,225,000	11,913,905,534	11,822,615,113
321	Policy and Strategy Development for Public Infrastructure, Land Transport, and Maritime Services	149,205,000	151,235,100	143,580,394
	<i>Carried forward</i>	29,093,133,500	31,757,045,790	30,604,465,524

Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2013
Analysis of Expenditure by Programmes

Code	Programmes	Original Estimates Rs	Total Provisions after Supplementary Appropriation and Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	29,093,133,500	31,757,045,790	30,604,465,524
	MINISTRY OF PUBLIC INFRASTRUCTURE, NATIONAL DEVELOPMENT UNIT, LAND TRANSPORT AND SHIPPING - <i>continued</i>			
322	Construction and Maintenance of Government Buildings and other Assets	376,534,000	373,974,900	348,513,297
323	Construction and Maintenance of Roads and Bridges	5,432,500,000	7,777,766,900	7,767,653,024
324	Land Transport Management	1,535,947,000	1,782,704,634	1,769,770,025
325	Maritime Safety and Development	65,839,000	86,524,000	81,110,900
404	Community-based Infrastructure and Public Empowerment	597,200,000	1,741,700,000	1,711,987,473
	MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE	976,232,800	964,077,054	902,787,709
381	Policy and Management for Foreign Affairs, Regional Integration and International Trade	71,295,800	71,691,800	69,533,281
382	Foreign Relations	860,305,000	844,623,254	787,435,699
383	International Trade	44,632,000	47,762,000	45,818,729
	MINISTRY OF HOUSING & LANDS	756,667,000	1,177,093,683	1,155,317,916
641	Policy and Management for Housing and Lands	64,116,000	62,032,650	58,913,818
642	Social Housing Development	246,030,000	335,306,483	330,829,127
643	Land Management and Physical Planning	446,521,000	779,754,550	765,574,971
	MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY, AND REFORM INSTITUTIONS	12,792,187,000	13,000,847,134	12,962,339,472
501	Policy and Management for Social Affairs	94,706,000	97,621,290	96,175,065
502	Social Protection	1,511,448,000	1,596,224,844	1,569,101,345
503	National Pension Management	11,110,697,000	11,231,462,000	11,225,047,809
504	Probation, Social Rehabilitation and Suicide Prevention	75,336,000	75,539,000	72,015,253
	<i>Carried forward</i>	43,618,220,300	46,899,063,661	45,624,910,621

Abstract Account of Revenue and Expenditure of the Consolidated Fund
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Analysis of Expenditure by Programmes

Code	Programmes	Original Estimates Rs	Total Provisions after Supplementary Appropriation and Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	43,618,220,300	46,899,063,661	45,624,910,621
	MINISTRY OF EDUCATION, & HUMAN RESOURCES	11,780,168,000	12,393,132,088	12,012,358,340
421	Policy and Management for Education and Human Resources	227,428,000	183,064,500	170,120,106
422	Pre-Primary Education	201,150,000	223,061,000	222,872,131
423	Primary Education	3,522,375,000	3,666,813,000	3,519,574,730
424	Secondary Education	6,941,814,000	7,383,139,088	7,180,289,966
425	Technical and Vocational Education and Training	395,400,000	437,483,500	437,470,632
428	Special Education Needs of School Age Children	52,793,000	60,643,000	49,043,211
429	Human Resource Development	439,208,000	438,928,000	432,987,564
	MINISTRY OF AGRO-INDUSTRY AND FOOD SECURITY	1,951,446,000	2,315,206,210	2,209,304,828
481	Policy and Strategy for Agro Industry and Food Security	198,802,000	195,577,000	188,417,112
482	Competitiveness of the Sugar Cane Sector	487,786,000	882,490,302	868,251,967
483	Development of Non Sugar (Crop) Sector	660,940,000	620,215,000	580,474,920
484	Livestock Production and Development	334,083,000	369,493,210	340,457,307
485	Forestry Resources	203,578,000	190,673,698	181,868,878
486	Native Terrestrial Biodiversity and Conservation	66,257,000	56,757,000	49,834,644
	MINISTRY OF ENVIRONMENT AND SUSTAINABLE DEVELOPMENT	575,833,000	561,314,000	504,314,370
401	Environmental Policy and Management	168,361,000	169,367,000	167,339,361
402	Environmental Protection and Conservation	201,418,000	179,412,000	148,517,105
403	Uplifting of the Physical Environment	198,890,000	205,371,000	186,498,495
406	Sustainable Development	7,164,000	7,164,000	1,959,409
	<i>Carried forward</i>	57,925,667,300	62,168,715,959	60,350,888,159

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2013
Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates Rs	Total Provisions after Supplementary Appropriation and Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	57,925,667,300	62,168,715,959	60,350,888,159
	MINISTRY OF TERTIARY EDUCATION, SCIENCE, RESEARCH AND TECHNOLOGY	1,047,422,000	974,974,434	957,504,597
741	Policy and Management for Tertiary Education, Science, Research and Technology	269,490,000	48,581,548	44,486,645
742	Tertiary Education	714,578,000	857,726,486	847,266,745
743	Harnessing Research, Innovation, Science and Technology for National Development	63,354,000	68,666,400	65,751,207
	MINISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY	1,091,726,000	1,023,726,000	943,745,630
661	Policy and Strategy for ICT	883,578,500	815,578,500	753,158,810
662	Provision of Citizen-Centric Services through ICT	208,147,500	208,147,500	190,586,820
	MINISTRY OF FISHERIES	311,638,000	312,317,790	252,554,891
751	Policy and Strategy for Fisheries	45,072,000	45,362,000	43,069,383
487	Fisheries Development and Management	266,566,000	266,955,790	209,485,508
	MINISTRY OF YOUTH AND SPORTS	484,041,000	491,354,167	439,306,708
681	Policy and Management for Youth and Sports	20,103,000	20,776,167	20,574,314
682	Promotion and Development of Sports	390,325,000	397,619,110	347,026,979
683	Youth Services	73,613,000	72,958,890	71,705,415
	MINISTRY OF LOCAL GOVERNMENT AND OUTER ISLANDS	3,765,733,000	3,927,703,893	3,831,153,897
461	Policy and Management of Local Government	45,867,000	46,057,000	42,237,600
462	Facilitation to Local Authorities	2,317,656,000	2,554,556,000	2,550,972,791
463	Solid Waste, Landscaping and Beach Management	848,276,000	796,996,687	715,947,379
464	Fire Fighting and Rescue, and Fire Prevention	347,834,000	386,834,000	378,752,581
465	Outer Islands Development	206,100,000	143,260,206	143,243,546
	<i>Carried forward</i>	64,626,227,300	68,898,792,243	66,775,153,882

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
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Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates Rs	Total Provisions after Supplementary Appropriation and Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	64,626,227,300	68,898,792,243	66,775,153,882
	MINISTRY OF ARTS AND CULTURE	420,861,000	452,910,417	408,524,569
621	Policy and Management for Arts and Culture	27,454,000	27,105,000	25,666,623
622	Promotion of Arts and Culture	252,639,000	250,807,022	216,880,338
623	Preservation and Promotion of Heritage	140,768,000	174,998,395	165,977,608
	MINISTRY OF LABOUR, INDUSTRIAL RELATIONS & EMPLOYMENT	282,374,900	284,521,077	278,542,536
541	Policy and Management for Labour and Employment	38,439,000	44,026,177	43,717,125
542	Labour and Employment Relations Management	145,050,900	145,616,900	144,904,661
543	Registration of Associations, Trade Unions and Superannuation Funds	23,976,000	19,969,000	19,699,001
544	Employment Facilitation	74,909,000	74,909,000	70,221,749
	ATTORNEY GENERAL'S OFFICE	281,576,000	236,576,000	210,678,810
561	Policy and Management for Legal and Drafting Services	60,555,000	46,225,000	36,041,567
562	Legal Advisory and Representation	206,921,000	176,251,000	160,537,243
563	Law Reform and Development	14,100,000	14,100,000	14,100,000
	MINISTRY OF TOURISM AND LEISURE	526,714,000	528,081,245	517,656,543
341	Policy and Management for Tourism and Leisure	36,314,000	37,278,000	33,752,355
342	Sustainable Tourism Industry	90,390,000	90,390,000	85,760,138
343	Destination Promotion	390,000,000	390,403,245	390,403,245
344	Promotion of Leisure	10,010,000	10,010,000	7,740,805
	MINISTRY OF HEALTH AND QUALITY OF LIFE	8,666,595,000	8,733,201,079	8,537,113,893
581	Health Policy and Management	436,645,000	379,645,762	364,156,196
582	Curative Services	7,068,867,000	7,262,523,317	7,142,337,415
583	Primary Health Care and Public Health	962,459,000	944,012,000	899,428,868
	<i>Carried forward</i>	74,804,348,200	79,134,082,061	76,727,670,233

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
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Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates Rs	Total Provisions after Supplementary Appropriation and Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	74,804,348,200	79,134,082,061	76,727,670,233
	MINISTRY OF HEALTH AND QUALITY OF LIFE - <i>continued</i>			
584	Treatment and Prevention of HIV and AIDS	96,865,000	72,761,000	70,569,426
585	Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases	101,759,000	74,259,000	60,621,988
	MINISTRY OF INDUSTRY, COMMERCE AND CONSUMER PROTECTION	250,000,000	253,455,572	245,129,529
601	Policy and Management for Industry, Commerce and Consumer Protection	10,887,000	12,808,765	12,427,870
602	Industrial Development	154,438,000	153,855,420	148,667,340
603	Trade Development	58,879,000	58,069,387	56,064,861
525	Consumer Protection and Market Surveillance	25,796,000	28,722,000	27,969,458
	MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT	509,700,000	412,150,000	407,025,085
731	Policy and Strategy for Social Integration and Economic Empowerment	37,700,000	39,150,000	38,134,825
363	Socio-Economic Empowerment and Widenning the Circle of Opportunities	472,000,000	373,000,000	368,890,260
	MINISTRY OF BUSINESS, ENTERPRISE AND COOPERATIVES	168,450,000	176,522,600	165,687,145
701	Policy and Management for Business, Enterprise, and Cooperatives	32,132,000	29,986,000	27,068,646
703	Enterprise Development and Competitiveness	50,048,000	58,748,000	53,122,879
604	Promotion and Development of Cooperatives	86,270,000	87,788,600	85,495,620
	<i>Carried forward</i>	75,732,498,200	79,976,210,233	77,545,511,992

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
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Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates Rs	Total Provisions after Supplementary Appropriation and Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	75,732,498,200	79,976,210,233	77,545,511,992
	MINISTRY OF GENDER EQUALITY, CHILD DEVELOPMENT AND FAMILY WELFARE	613,206,000	626,645,428	598,291,644
521	Policy and Management for Gender Equality, Child Development, Family Welfare and Social Welfare	80,835,000	77,335,000	70,924,694
522	Women's Empowerment and Gender Mainstreaming	113,485,000	120,209,428	115,535,544
523	Child Protection, Welfare and Development	120,888,000	105,418,000	98,570,243
524	Family Welfare and Protection from Gender-Based Violence	45,975,000	40,520,000	36,275,329
526	Social Welfare and Community-Based Activities	252,023,000	283,163,000	276,985,834
	MINISTRY OF CIVIL SERVICE AND ADMINISTRATIVE REFORMS	396,300,000	435,800,000	401,002,507
301	Civil Service Policy and Management	72,700,000	121,300,000	106,183,563
302	Administrative Reforms in the Civil Service	11,770,000	11,770,000	8,484,950
303	Human Resource Development and Capacity Building	25,800,000	26,500,000	23,096,045
304	Human Resource Management	242,870,000	244,070,000	235,099,871
305	Occupational Safety and Health	43,160,000	32,160,000	28,138,078
	CENTRALISED OPERATIONS OF GOVERNMENT			
	CENTRALLY MANAGED EXPENSES OF GOVERNMENT	1,979,085,000	2,432,542,186	2,377,325,658
951	Centrally Managed Expenses of Government	1,979,085,000	2,432,542,186	2,377,325,658
	CENTRALLY MANAGED INITIATIVES OF GOVERNMENT	1,187,185,000	505,416,438	478,712,493
952	Centrally Managed Initiatives of Government	1,187,185,000	505,416,438	478,712,493
	<i>Carried forward</i>	79,908,274,200	83,976,614,285	81,400,844,294

**Abstract Account of Revenue and Expenditure of the Consolidated Fund
for the fiscal year ended 31 December 2013
Analysis of Expenditure by Programmes**

Code	Programmes	Original Estimates Rs	Total Provisions after Supplementary Appropriation and Virement Rs	Actual Expenditure Rs
	<i>Brought forward</i>	79,908,274,200	83,976,614,285	81,400,844,294
989	CONTINGENCIES AND RESERVES	1,600,000,000	31,659,915	-
	Contingencies and Reserves	1,600,000,000	31,659,915	-
	Sub-Total (Amount Appropriated)	81,508,274,200	84,008,274,200	81,400,844,294
99901	GOVERNMENT DEBT SERVICING	16,887,000,000	16,887,000,000	15,131,132,248
99902	PUBLIC SERVICE PENSIONS	6,389,000,000	6,389,000,000	6,392,096,933
	TOTAL EXPENDITURE	104,784,274,200	107,284,274,200	102,924,073,475

SURPLUS OF REVENUE OVER EXPENDITURE

2,109,697,506



C. ROMOOAH

Ag. Accountant-General

6 May 2014